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Expenditures by Counties

Year Ending March 1973



**Ministry of
Community and
Social Services**

**Research and
Planning
Branch**

Honourable Rene Brunelle
Minister
Miss Dorothea Crittenden
Deputy Minister

FOREWORD

This publication summarizes expenditures on programs of the Ministry of Community and Social Services. Expenditures on specific services and specific programs; the federal, provincial and municipal participations in these expenditures are indicated for each county, district or regional municipality. The organization of the tables presents summaries with counties, districts or regional municipalities arranged by: area, economic region, alphabetical order, decreasing order of expenditures per capita on services, decreasing order of population and decreasing order of ordinary expenditures. These tables are followed by summaries for each county, district or regional municipality.

Brief notes on the meaning of specific terms and the method of calculation used follow.

Population

To the 1972 assessed population has been added the population which according to the 1971 census was residing in unorganized territory, and the population of participating Indian Bands.

General Welfare Assistance

Expenditures are listed for: allowances, intermediate and extended care, supplementary aid and special assistance and assistance to participating Indian Bands.

General Welfare Administration Subsidy

Only administration costs in excess of the baseline on which subsidies are payable according to the Regulations of The General Welfare Assistance Act are included.

Family Benefits and Family Benefits Residual Allowances

Total expenditures for the year are allocated to areas on the basis of actual distribution of expenditures in the month of March 1973. Family Benefits residual programs include assistance issued under The Blind Persons' Allowance Act and The Disabled Persons' Allowance Act and assistance granted to dependent fathers, widows and unmarried women.

Family Benefits Dental

Expenditures are allocated according to the distribution of dental beneficiaries in March 1973.

Homes for the Aged, Elderly Persons' Centres

Expenditures are allocated to the area where a home or centre is geographically located.

Day Nurseries

Grants were given to municipalities, persons, organizations or Indian Bands according to the Regulations of the Day Nurseries Act for operation and maintenance. Capital expenditures are reported separately.

Child Welfare

Amounts by counties or districts represent operation and maintenance costs of Children's Aid Societies.

Institutions for Children and Youth

Expenditures are allocated to the area in which an institution is geographically located.

Vocational Rehabilitation

Operating and capital grants to workshops are reported separately. Allowances are distributed according to the provincial distribution of total population.

Capital Expenditures

Only the provincial share of capital expenditures is reported.

Provincial, Federal, Municipal and Other Sources share of Expenditure

The calculation of the municipal share of expenditure is based upon formulae contained in the Acts and Regulations administered by the Ministry. The federal share of expenditures is based on the refund to be claimed from the federal government rather than on the amount of such refunds received in the fiscal year.

Community Services Programs

Grants to municipalities, organizations, associations, and non-profit camps are allocated to areas according to the postal address of the receiving centre or organization.

The Physical Fitness Program has not been arranged by area since receiving agencies are usually province-wide in scope.

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TABLE I
EXPENDITURES ON SOCIAL SERVICES, BY AREA
COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

EXPENDITURES ON COMMUNITY SERVICES, BY AREA,
COUNTY, DISTRICT OR REGIONAL MUNICIPALITY,
FISCAL YEAR ENDING MARCH 31, 1973

Area County or Regional Municipality	Ontario Fitness Program	Community Project for Native People*	Community Development Project	Youth Recruitment and Leadership Training	Programs of adult learner Non Profit Camps	Students and learner Activities (Municipalities, Agencies, Organizations)	Credit Counselling Services	Voluntary Agencies Servicing Newcomers	Miscellaneous Grants	Total	Capital Expenditures on Community Centres
METRO-CENTRAL	*	294,109	25,175	211,955	203,240	559,533	54,255	-	-	1,348,267	321,070
Peel	-	270,109	25,175	211,955	49,635	69,931	3,786	-	-	123,412	126,643
Metropolitan Toronto	-	24,000	-	-	100,900	45,163	50,469	-	-	111,771	125,932
New York, Reg. Mun.	-	-	-	-	52,705	34,719	-	-	-	62,435	62,435
WESTERN AREA	*	124,988	38,190	64,779	702,616	341,015	90,899	-	-	1,049,387	650,587
Brant	-	28,896	-	-	20,713	18,113	14,260	-	-	55,982	58,638
Elgin	-	28,250	-	-	1,274	54,089	9,439	-	-	14,310	14,310
Haldimand	-	-	-	-	4,722	18,630	9,285	-	-	32,705	34,405
Hanover	-	-	-	-	1,520	17,641	1,565	-	-	20,726	21,678
Hastings	-	2,200	4,000	4,227	54,227	18,451	9,466	-	-	88,444	88,444
Grey	-	-	-	-	3,900	30,619	9,591	-	-	44,110	44,110
Haldimand	-	-	-	-	-	16,744	3,069	-	-	23,520	23,520
Huron	-	-	-	-	500	35,850	1,795	-	-	36,355	24,360
Kent	-	-	-	-	-	3,000	31,866	5,223	-	36,181	11,526
Lambton	-	-	-	-	-	31,285	1,795	-	-	36,181	17,527
Leeds & Grenville	-	18,150	9,900	17,902	37,295	5,223	10,507	-	-	33,452	33,452
Markham	-	13,800	-	-	6,408	32,326	37,833	10,788	-	115,405	55,912
Mississauga	-	-	-	-	10,300	19,527	19,527	-	-	41,357	1,912
Niagara	-	-	-	-	3,925	87,211	28,720	9,521	-	129,377	-
Oxford	-	-	-	-	400	31,540	4,664	-	-	36,544	130,773
Perth	-	-	-	-	2,130	29,142	20,646	-	-	16,462	-
Waterloo	-	-	-	-	-	35,520	19,054	-	-	53,718	-
Simcoe	-	-	-	-	3,625	7,949	25,227	15,527	-	34,454	-
Wellington	-	-	-	-	3,000	13,322	6,322	-	-	14,522	-
Wentworth	-	-	-	-	1,550	12,815	38,946	16,756	-	145,619	95,764
1,150	-	-	-	-	1,965	3,300	47,519	28,527	-	36,357	29,078
2.	-	-	-	-	-	-	-	-	-	112,018	15,000
EASTERN AREA	*	33,750	26,861	50,137	385,052	215,257	25,226	-	-	983,693	1,719,916
Frontenac	-	-	-	-	1,250	398	15,956	29,846	11,287	58,737	323,470
Haliburton	-	-	-	-	-	-	10,956	-	-	10,956	593
Hastings	-	-	-	-	-	-	29,572	10,312	-	10,312	-
Leeds & Grenville	-	-	-	-	-	-	19,317	5,932	-	20,846	81,615
Lennox & Addington	-	-	-	-	-	-	20,788	30,764	-	58,127	30,008
North & Durham	-	-	-	-	-	-	8,053	5,754	-	13,807	9,938
Frontenac-Carleton	-	-	-	-	-	-	4,400	4,420	-	48,610	15,974
Peterborough & Russell	-	-	-	-	-	-	47,178	31,509	-	104,823	131,822
Prescott & Russell	-	-	-	-	-	-	14,601	23,814	-	124,365	-
Prince Edward	-	-	-	-	-	-	250	9,893	-	48,645	66,403
Sudbury	-	-	-	-	-	-	35,133	6,368	-	72,692	7,071
Renfrew	-	-	-	-	-	-	9,503	9,897	-	15,677	-
Scorntown-Dan-Aglas,	-	-	-	-	-	-	28,187	10,422	-	38,655	-
Victoria	-	-	-	-	-	-	31,159	10,422	-	48,401	62,505
Timiskaming	-	-	-	-	-	-	25,857	14,737	-	11,314	23,349
NORTHEASTERN AREA	*	226,594	13,274	13,470	229,120	210,805	5,336	-	-	31,000	226,558
Allora	-	77,150	-	-	4,800	40,270	60,673	5,336	-	183,299	42,071
Cochrane	-	33,450	1,000	-	150	53,626	21,575	-	-	15,000	19,400
Manitoulin	-	43,200	-	-	4,800	10,075	13,637	-	-	87,732	1,120
Nipissing	-	17,000	-	-	3,540	35,110	35,110	-	-	46,632	5,915
Parry Sound	-	22,000	-	-	-	19,982	9,584	-	-	17,582	1,122
Sudbury	-	33,794	-	-	4,000	45,521	9,584	-	-	15,815	116,210
Timiskaming	-	-	-	-	500	25,857	14,737	-	-	40,446	20,290
2.	-	-	-	-	-	-	14,743	11,086	-	209,756	-
Northwestern Area	*	607,052	-	-	-	34,937	83,291	-	-	942,537	27,314
Algonquin	-	391,023	-	-	-	4,050	20,203	14,240	-	519,534	9,744
Battawna Silver	-	35,964	-	-	-	5,756	50,400	11,225	-	88,457	8,021
Thunder Bay	-	174,065	-	-	-	-	-	-	-	342,446	9,529
Province-wide Agencies*	661,113	1,007	-	-	-	-	3,455	68,683	1,889	51,804	918,121
TOTAL	661,113	1,287,500	103,500	-	-	-	355,284	1,714,569	177,575	130,000	1,538,599
										1,027,3197	7,107,887

TABLE 3

FEDERAL, PROVINCIAL AND MUNICIPAL EXPENDITURES
ON SOCIAL SERVICES PROGRAMS AND PROVINCIAL
PARTICIPATION IN CAPITAL EXPENDITURES ONLY, BY
AREA, COUNTY, DISTRICT OR REGIONAL MUNICIPALITY,
FISCAL YEAR ENDING MARCH 31, 1973

Area County, District or Regional Municipality	Provincial Participation		Federal Participation		Municipal Participation		Other Sources		Total		Capital Expenditures Provincial Participation
	\$	%	\$	%	\$	%	\$	%	\$	%	
METRO-CENTRAL											
Metropolitan Toronto	55,603,312	39.4	63,942,564	45.4	19,243,669	13.7	2,171,089	1.5	140,960,234	100.0	4,252,921
Metropolitan Regional Municipality	2,408,232	37.9	2,829,238	44.5	1,073,692	16.9	46,413	0.7	6,357,795	100.0	864,656
York Regional Municipality	50,403,780	39.2	58,780,017	45.7	17,467,653	13.6	1,868,463	1.5	128,519,713	100.0	2,945,439
WESTERN AREA											
Braint	60,569,387	39.8	68,369,862	45.1	21,565,707	10.8	1,416,381	0.9	152,181,337	100.0	5,180,404
Bruce	2,642,578	40.6	3,148,235	48.2	1,203,816	10.8	36,738	0.6	6,531,367	100.0	295,393
Dufferin	1,020,144	41.2	1,157,177	46.8	289,762	11.8	2,472,022	100.0	1,323,546	100.0	1,323,546
Eggin	534,041	39.5	522,239	39.5	265,348	20.0	1,191,818	0.1	19,661,834	100.0	6,761
Esex	1,264,930	41.6	1,243,362	41.1	489,362	16.3	1,424,857	0.7	19,661,832	100.0	232,623
Grey	7,488,460	38.0	8,879,852	45.2	3,171,981	16.1	1,207,289	0.7	430,235	100.0	430,235
Haldimand	1,094,709	40.3	1,297,411	37.2	1,110,964	11.5	7,322	0.5	1,280,716	100.0	5,049
Hamilton	1,764,634	44.8	2,051,500	45.3	812,920	18.0	1,283,345	10.0	5,049	100.0	5,049
Huron	1,764,635	38.0	1,923,023	42.5	812,920	18.0	1,283,345	10.0	4,262	100.0	4,262
Kent	965,047	42.2	1,003,033	46.4	207,067	9.5	11,475	0.5	2,482,607	100.0	2,482,607
Lambton	2,000,175	42.5	2,184,041	46.4	502,104	10.7	19,592	0.4	7,070,652	100.0	6,103
Middlesex	2,225,427	39.4	2,405,186	42.6	963,087	17.1	5,646,638	0.9	1,208,737	100.0	1,208,737
Muskoka	6,726,862	41.0	7,425,172	44.0	2,113,422	12.9	348,481	2.1	16,413,737	100.0	1,306,034
Niagara	860,635	39.3	945,540	41.8	2,486,632	20.8	1,512	0.1	2,306,339	100.0	2,306,339
Norfolk	8,513,125	39.6	9,481,897	44.2	3,310,649	15.4	170,679	0.8	21,476,350	100.0	711,078
Oxford	1,105,137	42.2	1,105,137	42.2	309,135	12.6	10,217	0.4	1,467,060	100.0	1,467,060
Perth	1,135,943	37.9	1,333,481	44.4	520,681	17.3	20,991	0.7	3,011,096	100.0	111,238
Simcoe	874,150	38.2	965,470	46.8	426,938	14.2	2,470,710	100.0	150,411	100.0	150,411
Waterloo	3,045,170	42.9	3,320,922	46.8	657,148	9.3	67,849	1.0	7,093,089	100.0	334,102
Wellington	1,736,914	40.0	4,315,775	45.3	1,251,198	13.2	1,251,198	1.3	9,492,126	100.0	819,146
Wentworth	1,748,490	38.1	2,123,509	46.3	3,673,781	14.7	40,692	0.4	9,385,872	100.0	44,542
FRONTENAC											
Frontenac Regional Municipality	11,227,667	39.0	13,417,621	46.3	3,960,700	13.8	26,977,167	100.0	462,229	100.0	462,229
EASTERN AREA											
Frontenac	35,862,692	39.4	41,488,994	45.6	12,956,728	14.2	674,607	0.8	9,100,031	100.0	2,965,433
Gatineau	2,866,178	41.1	3,128,223	45.7	789,945	11.6	72,094	1.0	6,845,440	100.0	67,455
Hastings	3,071,766	38.6	3,304,723	45.7	163,789	11.3	1,557,509	10.0	5,049	100.0	5,049
Lennox and Addington	2,298,529	41.1	2,621,569	46.9	627,456	11.0	8,652	1.0	5,488,939	100.0	350,123
Leeds and Grenville	838,576	40.9	1,580,922	45.3	1,475,188	13.2	7,547	0.3	4,888,752	100.0	32,713
Lennox and Addington	1,443,095	42.3	1,646,580	45.6	1,726,585	12.2	-	-	1,414,528	100.0	2,672
Northumberland and Durham	595,563	42.2	633,445	48.3	481,354	12.7	-	-	3,800,361	100.0	100,209
Ontario	1,482,562	39.0	1,436,445	42.2	1,468,256	15.4	49,430	0.5	9,182,116	100.0	479,004
Ottawa-Carleton	3,751,308	39.4	4,254,122	44.7	5,608,596	17.4	7,305,933	1.1	32,181,879	100.0	1,206,911
Peterborough and Russell	2,043,230	36.4	1,493,982	45.0	736,558	14.2	28,596	0.5	5,200,095	100.0	149,320
Principe Edward	1,613,653	39.0	1,966,979	46.0	527,300	12.8	20,922	0.5	4,131,057	100.0	203,059
Reeufrew	431,833	39.3	498,593	45.4	168,003	15.3	-	-	1,098,431	100.0	-
St. Catharines and Glengarry	2,669,447	44.4	2,692,197	44.9	612,920	10.3	24,920	0.4	5,998,636	100.0	22,629
Victoria	3,126,601	44.0	3,282,618	46.8	572,350	10.6	81,080	1.2	7,109,369	100.0	343,109
NORTHEASTERN AREA											
Algoma	15,566,278	40.6	18,465,002	48.1	4,232,133	11.0	79,201	0.3	38,564,724	100.0	721,169
Chippewa	3,154,133	39.1	3,155,431	48.2	902,466	11.3	7,105	0.1	8,238,453	100.0	84,298
Manitoba	670,669	42.0	737,357	46.2	174,195	11.0	7,345	1.0	1,593,033	100.0	23,055
2,260,201	42.9	2,531,657	48.2	452,079	8.6	16,139	0.3	5,258,726	100.0	93,666	
Perry Sound	1,169,160	43.4	1,169,160	48.3	1,406,423	8.2	3,472,073	0.4	2,420,724	100.0	168,464
Sudbury	3,680,320	42.9	4,570,350	48.7	2,813,980	15.6	1,198	0.1	1,830,902	100.0	1,701
Timiskaming	1,553,394	41.9	1,621,071	49.7	3,023,451	8.3	1,808	0.1	3,459,724	100.0	1,093
NORTHWESTERN AREA											
Kenora River	3,342,770	37.7	7,649,937	45.4	2,789,791	16.6	51,558	0.3	16,934,056	100.0	1,058,737
Thunder Bay	1,602,770	38.9	2,882,227	45.8	269,646	8.9	13,464	0.3	4,111,065	100.0	266,456
Thunder Bay	757,462	40.2	843,031	43.0	2,158,747	20.0	39,094	0.3	1,927,335	100.0	15,193,156
3.	3,964,560	36.7	4,634,031	43.0	-	-	-	-	10,793,156	100.0	787,337
173,984,439	39.6	201,137,259	45.6	60,787,638	13.8	4,392,836	1.0	439,302,372	100.0	14,578,057	

TABLE 4

TRENDS ON EXPENDITURES OF SOCIAL SERVICES
PROGRAMS AND PER CAPITA EXPENDITURES IN ALPHABETICAL ORDER,
BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY,
YEARS 1968-69 - 1973

County, District or Regional Municipality	SOCIAL SERVICES EXPENDITURES						SOCIAL SERVICES EXPENDITURES PER CAPITA					
	1972-73	1971-72	1970-71	1969-'70	1968-'69	#	1972-73	1971-72	1970	1969	#	\$
Algoma	7,999,473	7,346,574	6,481,706	5,446,097	4,874,357	120,205	117,852	115,906	117,272	113,316	66,55	62.34
Brant	6,531,367	5,344,730	4,719,860	3,056,792	2,651,036	98,074	98,534	92,669	88,032	88,032	66,60	54.24
Bruce	2,472,062	2,046,975	1,768,480	1,496,036	1,344,364	44,166	42,745	44,166	42,745	42,745	44,166	47.16
Cochrane	8,028,883	7,270,161	6,601,469	5,848,840	5,224,947	98,095	94,743	94,743	94,030	94,030	81,95	66,36
Dufferin	1,323,546	1,015,399	790,486	597,493	541,359	20,672	20,327	19,377	19,377	19,377	19,12	19.92
Eggnor	2,506,775	2,150,452	1,579,733	1,373,246	1,251,257	63,339	63,339	63,339	63,339	63,339	63,339	62.53
Esex	19,661,982	17,223,773	10,883,291	8,706,227	7,099,318	289,104	293,129	294,639	294,639	294,639	294,639	29,53
Frontenac	6,885,440	5,108,063	4,039,238	3,774,563	3,455,942	96,651	91,204	88,896	88,896	88,896	88,896	36.94
Grey	2,710,246	2,446,449	1,935,390	1,767,698	1,64,947	65,075	65,075	55,666	63,001	63,001	55,666	45.44
Haldimand	1,253,345	1,133,933	944,452	870,152	875,938	30,970	31,121	20,346	20,346	20,346	20,346	42.29
Haliburton	775,909	602,538	535,364	533,974	533,974	8,933	8,933	8,933	8,933	8,933	8,933	29.56
Hastings	3,602,667	3,034,521	2,158,931	1,951,961	1,900,344	190,250	190,250	178,630	178,630	178,630	178,630	18.67
Hastings	5,557,779	5,231,461	3,721,981	3,486,366	3,265,613	52,07	52,07	52,07	52,07	52,07	52,07	13.74
Huron	2,183,952	1,829,374	1,340,819	1,145,466	1,020,931	50,52	49,93	46,93	46,93	46,93	46,93	11.80
Kawartha	4,705,591	3,807,622	2,723,101	2,340,622	2,042,722	97,146	97,146	97,146	97,146	97,146	97,146	25.31
Kent	4,705,591	3,807,622	2,723,101	2,340,622	2,042,722	97,146	97,146	97,146	97,146	97,146	97,146	24.37
Lambton	5,643,318	4,828,052	3,911,182	3,443,224	2,547,661	112,646	112,443	112,323	112,323	112,323	112,323	29.58
Leeds & Grenville	2,046,787	1,766,646	1,529,771	1,314,796	1,221,066	39,731	39,727	38,283	38,283	38,283	38,283	23.62
Leeds & Grenville	3,489,757	3,118,610	2,515,627	2,053,156	2,042,973	76,918	73,111	71,297	71,297	71,297	71,297	31.57
Lennox & Addington	1,414,558	1,226,335	1,091,121	908,378	839,502	27,459	26,729	25,924	25,924	25,924	25,924	28.81
Middleton	1,584,937	1,282,380	1,187,593	1,086,593	937,678	12,235	11,926	10,618	10,618	10,618	10,618	10.87
Middelessex	16,413,737	15,178,869	12,174,671	9,411,510	8,207,410	2,07,410	2,07,410	2,07,410	2,07,410	2,07,410	2,07,410	107.08
Wentworth	2,474,406	1,479,774	1,286,742	1,047,774	1,026,664	30,043	30,043	28,608	28,608	28,608	28,608	26.34
Wentworth	2,474,406	1,479,774	1,286,742	1,047,774	1,026,664	30,043	30,043	28,608	28,608	28,608	28,608	25.31
Niagara	5,259,976	4,995,431	4,067,108	3,455,301	3,024,455	97,651	75,313	73,958	73,958	73,958	73,958	32.21
Norfolk	2,467,050	2,046,787	1,766,646	1,529,771	1,489,279	1,357,599	52,936	52,778	52,058	52,058	52,058	29.58
Northumberland & Durham	3,889,361	3,837,313	2,682,730	2,246,730	2,029,366	93,222	93,222	88,283	88,283	88,283	88,283	26.08
Ontario	9,553,116	8,491,222	7,419,687	5,283,656	4,283,564	19,831	19,831	18,216	18,216	18,216	18,216	24.78
Ottawa-Carleton	32,181,879	31,922,233	24,140,449	21,652,978	18,322,377	446,246	460,098	447,408	445,845	445,845	445,845	40.83
Parry Sound	3,003,186	2,402,172	1,906,203	1,743,131	1,607,131	42,07,410	42,07,410	42,07,410	42,07,410	42,07,410	42,07,410	31.14
Perth	6,377,705	5,813,139	4,201,528	3,726,401	3,475,339	2,407,385	2,407,385	2,407,385	2,407,385	2,407,385	2,407,385	35.45
Peterborough & Russell	5,209,095	4,131,307	3,430,025	3,735,442	3,519,927	4,195,042	4,195,042	4,195,042	4,195,042	4,195,042	4,195,042	40.49
Prescott & Russell	1,098,431	1,122,420	1,081,927	915,061	847,023	20,114	20,114	19,678	19,678	19,678	19,678	27.89
Rainy River	1,927,335	1,592,938	1,460,833	1,265,644	1,178,690	25,329	24,607	23,724	23,724	23,724	23,724	28.98
Renfrew	3,011,096	2,246,347	1,909,952	1,479,774	1,182,664	30,043	30,043	28,608	28,608	28,608	28,608	31.93
Simcoe-Dundas & Glan	7,091,099	7,109,369	6,279,430	4,899,447	4,847,447	159,786	159,786	153,938	153,938	153,938	153,938	31.47
Sudbury	9,390,527	10,793,156	8,628,024	5,984,766	5,165,342	1,221,016	1,221,016	61,754	61,754	61,754	61,754	28.99
Thunder Bay	10,793,156	9,626,136	7,962,918	6,319,927	6,112,309	84,910	84,910	84,910	84,910	84,910	84,910	41.36
Timiskaming	3,659,734	3,574,881	3,053,937	2,526,263	2,442,467	45,800	45,794	42,930	42,930	42,930	42,930	45.56
Victoria	1,881,519,732	1,849,265	87,072,728	80,670,200	70,455,450	2,045,450	2,045,450	1,981,821	1,981,821	1,981,821	1,981,821	43.49
Waterloo	9,492,126	9,319,019	6,724,424	4,724,424	4,724,424	24,287	24,287	24,287	24,287	24,287	24,287	22.71
Wellington	4,585,872	3,911,333	2,445,945	2,445,945	2,445,945	1,03,945	1,03,945	108,061	108,061	108,061	108,061	22.02
Wentworth	28,977,167	26,410,282	21,947,485	17,124,737	13,948,140	3,221,372	3,221,372	3,221,372	3,221,372	3,221,372	3,221,372	43.51
York	6,082,266	6,131,997	4,767,722	3,522,747	3,522,747	1,561,742	1,561,742	1,561,742	1,561,742	1,561,742	1,561,742	23.13
	439,302,872	414,416,419	270,671,096	250,814,776	7,526,825	7,519,158	7,519,158	7,519,158	7,519,158	7,519,158	7,519,158	35.89

TABLE 5
EXPENDITURES ON SOCIAL SERVICES IN ALPHABETICAL
ORDER, BY COUNTY, DISTRICT OR REGIONAL
MUNICIPALITY, FISCAL YEAR ENDING MARCH 31, 1973

County, District or Municipality	Family Benefits										Elderly Persons' Centres										Homemakers & Nurses Services				Child Welfare				Vocational Rehabilitation				Total		
	General Welfare Assistance				Admin. Subsidy				Allowances		Residual		Dental		Municipal Charitable Institutions		Residential & Extended Care		Homes for the Aged		Elderly Persons' Centres		Homemakers & Nurses Services		Day Nurseries		C.A.S.		Institutions for Children and Youth		Operating Grants		Vocational Allowances		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				
Algoma	2,184,202	250,766	3,204,308	6,188	54,728	1,512,779	32,816	-	47,457	35,736	593,364	-	-	-	-	14,010	95,935	7,999,473	7,999,473	6,531,367	6,531,367	2,422,272	2,422,272	78,289	78,289	8,038,853	8,038,853								
Brant	1,887,184	166,334	2,299,788	4,442	34,430	1,056,777	-	900	23,728	152,007	756,008	-	-	-	-	28,610	78,272	6,531,367	6,531,367	28,610	28,610	36,450	36,450	20,945	20,945	17,303,516	17,303,516								
Bruce	2,006,251	142,940	1,977,670	3,478,669	6,718	64,310	1,348,253	-	1,500	43,545	34,731	812,702	-	-	-	16,498	44,568	15,625	15,625	115,051	115,051	14,650	14,650	14,030	14,030	50,485	50,485								
Cochrane	193,295	279,748	350,506	9,238	5,716	52,643	-	-	9,268	991	11,386	24,695	257,202	-	-	-	13,324	13,324	3,024,834	3,024,834	19,619,982	19,619,982	23,886	23,886	12,554	12,554									
Dufferin	474,251	16,926	1,098,289	2,122	929,038	2,128,098	33,442	33,442	531,443	35,000	18,966	64,934	243,578	536,493	-	-	12,136	12,136	6,845,440	6,845,440	27,121	27,121	21,240	21,240	14,160	14,160	21,240	21,240							
Elgin	6,051,816	6,961,459	6,938,998	1,181,339	46,562	967,097	6,445,428	5,118	2,650,448	2,650,448	69,015	-	17,165	36,609	414,393	-	-	-	14,160	14,160	21,240	21,240	14,160	14,160	21,240	21,240	14,160	14,160							
Frontenac	1,816,513	118,196	2,450,965	84,910	1,405,965	2,718	2,667	-	1,244	539	344,414	-	-	520	-	-	-	14,160	14,160	21,240	21,240	14,160	14,160	21,240	21,240	14,160	14,160								
Grey	591,540	143,295	11,278	643,600	1,377	2,465	566	566	1,377,093	2,484	11,664	52,118	-	-	-	-	13,143	13,143	45,434	45,434	15,165	15,165	11,674	11,674	12,400	12,400									
Haldimand	84,338	-	-	25,698	1,366,538	3,026	1,366,538	1,366,538	5,010	7,329	763,756	98,784	98,784	-	-	20,290	20,290	25,748	25,748	58,269	58,269	-	-	12,735	12,735	5,557,759	5,557,759								
Haliburton	629,736	255,178	-	-	842,210	1,626	1,626	1,626	531,546	531,546	16,115	57,475	19,598	277,477	-	-	5,745	5,745	68,130	68,130	39,531	39,531	21,831,632	21,831,632											
Hastings	1,336,211	35,034	842,210	1,098,289	1,371,195	2,384,726	4,648	39,583	755,850	22,446	16,670	21,073	21,210	16,670	32,140	40,044	40,044	40,044	40,044	40,044	40,044	40,044	40,044	40,044	40,044	40,044	40,044	40,044	40,044						
Huron	312,446	1,409,498	31,190	1,371,195	91,878	1,002,058	88,398	88,398	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058								
Kanora	749,210	1,261,656	1,261,656	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398	88,398								
Lambton	391,690	10,142	725,279	1,406	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729	1,373,729								
Leamington	247,622	431,772	-	-	652,925	10,316	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289	1,098,289							
Manitoulin	3,978,992	418,482	882,515	585,186	1,704	15,126	7,833,640	1,311,954	4,026,153	573,455	81,518	58,650	42,532	1,346,888	32,053	32,053	123,304	123,304	65,645	65,645	42,140	42,140	26,929	26,929	21,240	21,240	18,732	18,732							
Middlesex	414,571	414,571	537,507	193,042	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058								
Muskoka	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238	5,103,238									
Niagara	840,507	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058									
Nipissing	335,008	21,780	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058									
North. & Durham	1,478,691	89,210	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058									
Ontario	2,045,518	464,298	2,918,431	5,638	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058								
Ottawa-Carleton	10,255,716	1,929,178	1,118,032	2,160	3,288	3,382	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473	1,311,473								
Oxford	801,050	294,030	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484	1,366,484									
Perry Sound	1,674,731	1,366,484	537,528	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058	1,002,058									
Peterborough	1,655,522	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722									
Princeton & Russell	1,615,021	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722	1,165,722									
Prince Edward	245,152	33,394	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210	46,210								
Rainy River	207,759	25,390	3,065,935	6,6950	1,056,777	1,501,129	2,65,907	378,049	439,442	598,077	598,077	598,077	598,077	598,077	598,077	598,077	598,077	598,077	598,077	598,077	598,077	598,077	598,077	598,077	598,077	598,077	598,077								
Simcoe	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457	1,242,457									
St. Catharines & Galt	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528	2,155,528									
Thunder Bay	2,158,574	1,165,722																																	

EXPENDITURES ON COMMUNITY SERVICES IN ALPHABETICAL ORDER, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY
FISCAL YEAR ENDING MARCH 31, 1973

County, District or Regional Municipality	Ontario Fitness Program	Community Project for Native People	Community Development Project	Youth Recreation and Leadership Training	Programs of Recreation and Non-Profit Camps	Students Summer Recreational Activities (Municipalities, Agencies, Organizations)	Credit Counselling Services	Voluntary Agencies Serving Newcomers	Miscellaneous Grants	Total	Capital Expenditures on Community Centres
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Algoma	-	77,150	-	-	480	40,270	60,673	5,336	-	183,909	42,071
Braint	-	2,996	-	-	1,214	20,713	18,113	14,260	-	55,638	14,310
Bruce	-	28,250	-	1,000	130	54,089	9,499	-	-	124,801	19,405
Cochrane	-	33,450	-	-	4,722	53,626	21,575	-	-	32,705	34,125
Dufferin	-	-	-	1,520	17,698	9,285	-	-	-	20,726	-
Eggen	-	-	-	1,520	17,641	1,565	-	-	-	-	-
Essex	-	2,100	-	4,100	54,227	18,451	9,466	-	-	88,444	21,678
Frontenac	-	1,250	-	398	15,956	29,846	11,287	-	-	58,737	591
Grey	-	-	-	3,900	30,619	9,591	-	-	-	44,110	33,530
Haldimand	-	-	-	-	16,744	3,069	-	-	-	19,813	17,120
Haliburton	-	-	-	-	10,096	-	-	-	-	10,096	-
Halton	-	500	-	-	35,850	-	-	-	-	36,350	24,384
Hastings	-	-	-	800	29,572	10,312	-	-	-	40,684	15,114
Huron	-	-	-	3,000	31,386	1,795	-	-	-	36,181	11,526
Kanora	-	-	-	4,937	34,383	83,291	-	-	-	519,634	9,764
Kent	-	-	-	1,851	31,395	5,223	-	-	-	45,169	17,527
Lambton	-	-	-	5,250	37,902	10,718	10,507	-	-	63,777	33,402
Lenark	-	-	-	-	19,317	5,929	-	-	-	25,246	8,615
Leeds and Grenville	-	-	125	-	-	27,238	30,764	-	-	58,127	3,008
Lennox and Addington	-	-	-	-	-	8,053	5,754	-	-	13,807	9,938
Maitland	-	43,200	-	4,800	10,075	13,657	-	-	-	87,732	1,120
Middlesex	-	18,150	9,900	6,408	32,026	37,833	10,788	-	-	115,405	55,912
Muskoka	-	-	-	13,800	-	10,030	19,527	-	-	43,357	1,912
Nanaimo	-	-	-	-	3,925	87,211	9,521	-	-	129,377	-
Nipissing	-	-	-	3,540	30,982	35,110	-	-	-	86,632	5,915
Norfolk	-	-	-	400	31,540	4,604	-	-	-	36,544	130,773
North & Durham	-	9,000	-	400	400	34,760	4,450	-	-	48,610	15,974
Ontario	-	-	-	16,986	9,150	47,178	31,509	-	-	104,823	131,822
Ottawa-Carleton	-	15,000	-	7,600	35,934	57,879	37,320	13,939	-	1,124,365	-
Oxford-Carrollton	-	-	-	2,000	2,110	29,142	20,646	-	-	53,918	-
Parry Sound	-	-	-	-	-	19,927	5,524	-	-	11,552	-
Pel	-	-	-	-	-	49,635	69,991	3,786	-	123,412	132,643
Percy	-	-	-	1,171	35,320	19,034	-	-	-	55,725	-
Peterborough	-	-	9,750	480	14,601	23,814	-	-	-	3,424	-
Prestcott & Russell	-	-	500	250	35,133	9,809	-	-	-	66,403	-
Prince Edward	-	-	-	-	-	9,509	6,368	-	-	72,652	7,071
Rainy River	-	-	-	4,050	26,203	14,240	-	-	-	1,877	-
Renee	-	-	-	1,175	28,287	9,090	-	-	-	80,457	8,321
Simcoe	-	-	-	60,742	7,949	55,237	16,367	-	-	38,512	-
Stormont, Dundas & Glan.	-	-	-	400	550	37,159	10,295	-	-	143,920	34,237
Sudbury	-	33,794	12,274	4,000	49,451	49,451	-	-	-	48,401	62,585
Thunder Bay	-	17,065	-	5,756	56,400	112,225	-	-	-	158,628	116,210
Timiskaming	-	-	-	500	28,189	14,757	-	-	-	342,446	5,529
Toronto (Metrop.)	-	-	270,109	25,175	211,985	100,200	45,163	50,469	-	1,407,446	125,392
Victoria	-	-	-	1,000	1,000	10,214	-	-	-	111,334	2,349
Waterloo	-	-	-	3,500	13,064	6,232	6,232	-	-	45,619	95,764
Wellington	-	-	-	1,380	3,815	38,093	16,726	-	-	57,115	29,078
Wentworth	-	-	1,150	3,500	47,219	28,527	36,337	-	-	132,038	15,000
York	-	-	24,000	14,965	54,705	34,379	-	-	-	111,034	62,435
Province-Wide Agencies*	661,113	1,007	-	-	-	3,655	68,683	1,859	130,000	51,804	918,121
	661,113	1,287,500	103,500	355,284	1,714,669	1,605,049	177,575	130,000	1,073,197	-	7,107,887
											1,538,999

FEDERAL, PROVINCIAL AND MUNICIPAL EXPENDITURES
ON SOCIAL SERVICES PROGRAMS AND PROVINCIAL
PARTICIPATION IN CAPITAL EXPENDITURES ONLY
IN ALPHABETICAL ORDER, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY
FISCAL YEAR ENDING, MARCH 31, 1973

County, District or Regional Municipality	Provincial Participation				Federal Participation				Municipal Participation				Other Sources				Total				Capital Expenditures Provincial Participation
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	
Algoma	3,235,569	40.4	3,854,331	48.2	902,468	11.3	7,105	0.1	7,989,473	100.0	155,794	155,794	6,531,367	0.6	329,001	329,001	100.0	100.0	100.0	100.0	100.0
Brant	2,642,578	40.4	3,148,235	48.2	703,816	10.8	36,738	0.6	1,497,022	100.0	295,393	295,393	4,939	0.2	7,472,022	7,472,022	100.0	100.0	100.0	100.0	100.0
Bruce	1,020,144	41.2	1,157,177	46.8	46,8	11.8	7,345	1.0	8,038,853	100.0	84,298	84,298	1,394	0.0	1,333,196	1,333,196	100.0	100.0	100.0	100.0	100.0
Cochrane	3,154,413	39.1	3,732,476	49.9	1,094,599	13.0	2,156,471	2.0	1,747,022	100.0	176,735	176,735	345	0.0	3,038,853	3,038,853	100.0	100.0	100.0	100.0	100.0
Dufferin	524,041	39.5	532,239	39.5	265,349	16.3	1,333,196	1.0	1,333,196	100.0	100.0	100.0	1,333,196	1.0	1,333,196	1,333,196	100.0	100.0	100.0	100.0	100.0
Elgin	1,264,041	41.6	1,243,982	41.1	489,085	16.3	2,657	1.0	3,024,834	100.0	6,761	6,761	265	0.0	3,024,834	3,024,834	100.0	100.0	100.0	100.0	100.0
Essex	8,879,052	38.0	8,717,981	45.2	1,717,981	16.1	142,283	0.7	19,661,982	100.0	232,623	232,623	142,283	0.7	19,661,982	19,661,982	100.0	100.0	100.0	100.0	100.0
Frontenac	2,856,178	41.1	3,128,223	45.7	788,345	11.6	6,845,440	1.0	8,445,440	100.0	67,455	67,455	788,345	1.0	8,445,440	8,445,440	100.0	100.0	100.0	100.0	100.0
Grey	1,094,709	40.3	1,297,111	47.7	311,074	11.5	7,322	0.5	2,710,235	100.0	430,350	430,350	2,710,235	0.5	2,710,235	2,710,235	100.0	100.0	100.0	100.0	100.0
Haldimand	561,604	44.8	575,111	45.9	116,261	9.3	-	-	1,253,345	100.0	5,049	5,049	1,253,345	1.0	1,253,345	1,253,345	100.0	100.0	100.0	100.0	100.0
Halton	391,46	307,366	39.4	575,480	45.3	163,915	21.1	775,909	100.0	3,192	3,192	775,909	1.0	775,909	775,909	100.0	100.0	100.0	100.0	100.0	
Halton	1,764,525	39.0	1,921,822	42.5	813,928	18.0	22,332	0.5	4,522,607	100.0	4,522,607	4,522,607	22,332	0.5	4,522,607	4,522,607	100.0	100.0	100.0	100.0	100.0
Hastings	2,298,529	41.1	2,632,122	46.9	627,456	11.0	8,652	0.5	5,557,759	100.0	4,522,607	4,522,607	5,557,759	1.0	5,557,759	5,557,759	100.0	100.0	100.0	100.0	100.0
Huron	965,047	44.2	1,000,033	45.7	207,067	20.7	11,475	0.6	2,183,622	100.0	62,866	62,866	2,183,622	1.0	2,183,622	2,183,622	100.0	100.0	100.0	100.0	100.0
Kent	1,602,748	38.9	2,133,679	51.9	361,674	8.9	13,464	0.3	4,113,565	100.0	266,250	266,250	13,464	0.3	4,113,565	4,113,565	100.0	100.0	100.0	100.0	100.0
Kent	2,000,175	42.5	2,184,041	46.4	503,104	10.7	19,592	0.4	4,705,912	100.0	41,635	41,635	19,592	0.4	4,705,912	4,705,912	100.0	100.0	100.0	100.0	100.0
Lambton	2,227,427	39.4	2,406,186	42.6	503,077	17.1	6,640,338	100.0	5,049	5,049	2,227,427	2,227,427	6,640,338	1.0	6,640,338	6,640,338	100.0	100.0	100.0	100.0	100.0
Leeds and Grenville	839,576	40.9	919,249	44.9	283,077	13.9	5,895	0.3	2,046,797	100.0	350,211	350,211	5,895	0.3	2,046,797	2,046,797	100.0	100.0	100.0	100.0	100.0
Leeds and Grenville	1,443,095	41.3	1,580,922	45.3	457,361	13.1	7,547	0.5	3,488,752	100.0	32,734	32,734	7,547	0.5	3,488,752	3,488,752	100.0	100.0	100.0	100.0	100.0
Lennox and Addington	595,563	42.2	646,280	45.6	172,685	12.2	-	-	1,414,528	100.0	2,877	2,877	1,414,528	1.0	1,414,528	1,414,528	100.0	100.0	100.0	100.0	100.0
Manitoulin	670,669	42.0	737,657	46.2	174,195	11.0	12,416	0.8	1,594,937	100.0	5,557,759	5,557,759	12,416	0.8	1,594,937	1,594,937	100.0	100.0	100.0	100.0	100.0
Middlesex	6,728,862	41.0	7,225,172	44.0	2,113,222	12.9	348,481	2.1	16,413,737	100.0	108,708	108,708	348,481	2.1	16,413,737	16,413,737	100.0	100.0	100.0	100.0	100.0
Muskoka	860,865	37.3	965,540	41.8	310,649	20.8	1,512	0.1	2,306,339	100.0	1,034	1,034	1,512	0.1	2,306,339	2,306,339	100.0	100.0	100.0	100.0	100.0
Niagara	8,513,125	39.6	9,481,897	44.2	3,101,649	15.4	17,679	0.8	21,476,350	100.0	711,078	711,078	17,679	0.8	21,476,350	21,476,350	100.0	100.0	100.0	100.0	100.0
Nipissing	2,260,201	42.9	2,531,557	48.2	452,579	8.6	16,139	0.3	5,259,376	100.0	212,265	212,265	5,259,376	1.0	5,259,376	5,259,376	100.0	100.0	100.0	100.0	100.0
Northumberland and Durham	1,042,571	42.2	1,147,137	44.8	309,135	12.6	12,617	0.4	2,467,060	100.0	2,965	2,965	12,617	0.4	2,467,060	2,467,060	100.0	100.0	100.0	100.0	100.0
Northumberland and Durham	1,482,562	39.0	1,836,445	48.3	483,354	12.7	-	-	9,523,116	100.0	100.0	100.0	9,523,116	1.0	9,523,116	9,523,116	100.0	100.0	100.0	100.0	100.0
Ontario	3,751,308	39.4	4,254,122	44.7	1,468,256	15.4	49,430	0.5	373,593	100.0	100.0	100.0	373,593	1.2	373,593	373,593	100.0	100.0	100.0	100.0	100.0
Ottawa-Carleton	11,705,708	36.4	14,493,982	45.0	5,608,596	17.4	-	-	3,011,996	100.0	1,029,059	1,029,059	3,011,996	1.0	3,011,996	3,011,996	100.0	100.0	100.0	100.0	100.0
Oxford	1,135,943	37.9	1,333,481	44.4	44,4	12,9	20,991	0.7	1,922,335	100.0	113,238	113,238	20,991	0.7	1,922,335	1,922,335	100.0	100.0	100.0	100.0	100.0
Parry Sound	1,051,626	43.4	1,169,160	44.3	198,423	8.2	-	-	2,420,724	100.0	93,666	93,666	2,420,724	1.0	2,420,724	2,420,724	100.0	100.0	100.0	100.0	100.0
Peele	2,408,252	37.9	2,829,238	44.5	3,110,649	15.4	1,072,892	1.9	6,357,795	100.0	864,866	864,866	6,357,795	1.9	6,357,795	6,357,795	100.0	100.0	100.0	100.0	100.0
Perth	874,150	39.3	965,470	42.2	742,2	45.8	4,290	1.0	2,290,167	100.0	150,811	150,811	2,290,167	1.0	2,290,167	2,290,167	100.0	100.0	100.0	100.0	100.0
Prescott and Russell	2,043,230	36.7	2,391,711	46.0	736,598	14.2	28,596	0.5	5,200,095	100.0	149,120	149,120	28,596	0.5	5,200,095	5,200,095	100.0	100.0	100.0	100.0	100.0
Prince Edward	1,613,653	39.4	1,968,979	45.4	1,468,003	12.8	20,922	0.8	4,131,057	100.0	203,059	203,059	4,131,057	1.0	4,131,057	4,131,057	100.0	100.0	100.0	100.0	100.0
Rainy River	775,462	40.2	889,227	45.8	269,646	14.0	-	-	1,098,331	100.0	5,145	5,145	1,098,331	1.0	1,098,331	1,098,331	100.0	100.0	100.0	100.0	100.0
Renfrew	2,666,447	44.4	2,892,157	44.9	615,072	10.3	24,920	0.4	5,996,636	100.0	22,629	22,629	5,996,636	1.0	5,996,636	5,996,636	100.0	100.0	100.0	100.0	100.0
Simcoe	3,045,170	42.9	3,320,922	46.8	657,148	9.3	-	-	6,849	100.0	334,102	334,102	6,849	1.0	6,849	6,849	100.0	100.0	100.0	100.0	100.0
Simcoe, Dundas and Glengarry	3,126,601	44.0	3,228,618	46.8	572,350	8.0	-	-	81,800	100.0	343,103	343,103	81,800	1.0	81,800	81,800	100.0	100.0	100.0	100.0	100.0
Sudbury	3,680,886	39.2	4,570,350	48.7	1,106,918	11.7	-	-	32,873	100.0	168,464	168,464	32,873	1.0	168,464	168,464	100.0	100.0	100.0	100.0	100.0
Thunder Bay	3,964,360	36.7	4,634,031	43.0	2,156,471	20.0	-	-	38,094	100.0	787,337	787,337	38,094	1.0	787,337	787,337	100.0	100.0	100.0	100.0	100.0
Timiskaming	50,403,780	41.9	1,821,071	47.7	303,451	8.3	-	-	1,806	100.0	1,879,724	1,879,724	1,806	1.0	1,879,724	1,879,724	100.0	100.0	100.0	100.0	100.0
Metropolitan Toronto	722,043	39.4	58,821,821	44.9	17,467,053	13.6	-	-	1,868,863	100.0	2,045,499	2,045,499	1,868,863	1.0	1,868,863	1,868,863	100.0	100.0	100.0	100.0	100.0
Victoria	3,766,914	40.0	4,315,775	45.5	1,251,908	13.2	-	-	12,752	100.0	1,830,902	1,830,902	12,752	1.0	1,830,902	1,830,902	100.0	100.0	100.0	100.0	100.0
Waterloo	1,748,490	38.1	2,123,509	46.3	672,181	14.7	-	-	40,692	100.0	813,146	813,146	40,692	1.0	813,146	813,146	100.0	100.0	100.0	100.0	100.0
Wellington	11,293,667	39.0	13,417,621	46.3	3,930,711	13.8	-	-	275,179	100.0	44,342	44,342	275,179	1.0	44,342	44,342	100.0	100.0	100.0	100.0	100.0
Renfrew	2,791,280	45.9	2,333,309	38.4	702,324	11.5	-	-	6,083,728	100.0	44,342	44,342	6,083,728	1.0	6,083,728	6,083,728	100.0	100.0	100.0	100.0	100.0
York	173,984,439	39.6	200,137,959	45.6	60,787,638	13.8	-	-	4,392,836	100.0	144,578,857	144,578,857	4,392,836	1.0	4,392,836	4,392,836	100.0	100.0	100.0	100.0	

EXPENDITURES ON SOCIAL SERVICES PROGRAMS
ECONOMIC REGION, COUNTY, DISTRICT OR REGION
MUNICIPALITY, FISCAL YEAR ENDING MARCH 31

TABLE 3
FEDERAL, PROVINCIAL AND MUNICIPAL EXPENDITURES
ON SOCIAL SERVICES PROGRAMS AND PROVINCIAL
PARTICIPATION IN CAPITAL EXPENDITURES ONLY, BY
ECONOMIC REGION, COUNTY, DISTRICT OR REGIONAL MUNICIPALITY
FISCAL YEAR ENDING MARCH 31, 1973

ECONOMIC REGION County, District or Regional Municipality		Provincial Participation			Federal Participation			Municipal Participation			Other Sources			Total			Capital Expenditures Provincial Participation	
\$	%	\$	\$	%	\$	\$	%	\$	\$	%	\$	\$	%	\$	\$	\$	\$	
CENTRAL ONTARIO		99,703,161	39.5	114,449,568	45.4	34,949,838	13.9	3,014,918	1.2	252,117,485	100.0	7,914,790					7,914,790	
Brant	2,642,258	40.4	3,148,226	48.2	703,816	10.8	36,738	0.6	6,531,387	100.0	329,001					329,001		
Dufferin	524,041	39.5	522,239	39.5	265,348	20.0	11,918	1.0	1,323,546	100.0	176,735					176,735		
Haldimand	561,604	44.8	575,480	45.9	116,261	9.3	-	-	1,253,345	100.0	10,159					10,159		
Haliburton	1,760,264	39.6	3,047,728	39.3	163,518	16.0	-	-	22,332	0.5	4,557,607	100.0	43,562			43,562		
Halton	1,764,211	39.0	1,921,622	42.5	879,938	16.0	-	-	2,366,339	100.0	1,034					1,034		
Muskoka	860,655	41.8	860,655	41.8	479,632	20.8	-	-	21,476,350	100.0	71,078					71,078		
Niagara	8,133,545	39.3	9,438,987	44.8	310,649	15.4	170,679	1.0	2,487,080	100.0	2,965					2,965		
Northfolk	1,422,571	42.9	1,105,137	42.9	309,135	12.6	-	-	3,890,361	100.0	100,000					100,000		
Rockwood and Durham	1,681,552	38.0	1,836,445	48.1	483,354	12.7	-	-	49,430	0.5	5,533,116	100.0	479,004			479,004		
Ontario	3,751,308	38.4	4,254,122	44.7	1,466,256	15.4	46,413	0.7	6,357,022	100.0	866,056					866,056		
Pelham	2,409,252	37.9	2,829,238	44.5	1,073,892	16.9	28,596	0.5	5,280,095	100.0	149,370					149,370		
Peterborough	3,045,230	39.3	2,391,711	46.0	736,558	14.8	67,849	1.0	7,001,089	100.0	338,102					338,102		
Simcoe	3,045,210	42.9	3,320,922	46.8	657,148	9.3	1,688,863	1.5	128,519,713	100.0	2,945,499					2,945,499		
Victor Toronto	58,780,871	38.2	58,780,871	44.9	285,880	15.6	1,158	0.1	1,830,902	100.0	3,701					3,701		
Waterloo	722,043	39.4	821,821	44.9	1,251,927	45.5	2,147,529	1.3	1,422,126	100.0	44,242					44,242		
Wellington	1,748,490	38.1	4,315,775	46.3	673,181	14.7	40,652	0.9	4,585,872	100.0	815,146					815,146		
Wentworth	13,417,621	39.0	21,233,509	46.3	3,995,700	13.8	1,997,167	1.0	28,997,700	100.0	46,229					46,229		
York	2,791,280	45.9	2,333,389	38.4	702,324	11.5	253,413	4.2	6,082,726	100.0	44,566					44,566		
SOUTHWESTERN ONTARIO																		
Bruce	27,681,605	44.6	8,995,021	44.6	2,889,765	11.8	651,722	1.0	6,114,449	100.0	2,652,161					2,652,161		
Elgin	1,027,171	46.2	1,123,194	46.2	489,085	16.3	4,939	0.2	2,472,022	100.0	298,393					298,393		
Essex	1,426,465	41.6	1,231,962	41.1	3,172,981	45.2	142,289	0.7	19,681,982	100.0	232,763					232,763		
Grey-Owen Sound	1,064,709	49.3	380,000	42.7	1,297,111	47.7	311,074	11.5	7,322	0.5	2,710,215	100.0	430,350			430,350		
Huron	965,047	44.2	1,000,033	45.7	207,067	9.5	11,475	0.6	2,183,622	100.0	62,668					62,668		
Laurentian	2,000,175	42.2	2,184,041	46.4	502,104	10.7	502,9	0.4	4,705,912	100.0	41,635					41,635		
Middlesex	2,225,472	39.4	2,406,186	42.6	963,087	17.1	45,638	0.9	5,640,338	100.0	1,208,774					1,208,774		
Northfolk	1,115,943	37.9	7,225,182	44.6	2,113,222	12.9	348,481	2.1	16,413,737	100.0	107,708					107,708		
Oxford	874,150	38.2	965,470	42.2	426,938	18.6	2,290,710	1.0	3,011,096	100.0	111,238					111,238		
Perth																150,811		
EASTERN ONTARIO																		
Frontenac	27,576,183	39.5	31,880,167	45.5	9,820,875	14.1	955,423	0.9	69,872,648	100.0	2,232,905					2,232,905		
Hastings	2,886,178	41.7	3,138,223	45.7	798,145	11.6	72,424	1.0	6,845,440	100.0	67,455					67,455		
Leeds and Grenville	2,233,122	46.9	2,617,596	46.9	672,956	11.0	6,652	1.0	35,577,599	100.0	2,225					2,225		
Lemont and Addington	1,443,095	41.3	1,580,076	45.3	2,057,728	13.9	5,542	0.3	2,046,579	100.0	36,734					36,734		
Ottawa-Carleton	11,555,953	42.0	14,604,650	45.6	1,727,686	12.2	3,148,758	1.0	1,641,964	100.0	51,950					51,950		
Prescott and Russell	11,653,655	36.4	14,498,982	45.0	5,201,681	17.4	323,593	1.2	32,181,789	100.0	1,208,311					1,208,311		
Prince Edward	4,431,633	38.3	3,680,361	44.4	1,968,979	47.6	527,203	12.8	20,922	0.5	4,131,057	100.0	203,059			203,059		
Rainbow	2,666,447	44.4	2,692,197	44.9	1,661,003	15.3	-	-	1,098,431	100.0	-					-		
Scorborough, Dundas and Clarington	3,126,601	44.0	3,328,618	46.8	572,350	8.0	81,800	1.2	7,199,369	100.0	344,109					344,109		
Timiskaming	15,586,278	40.6	18,466,602	48.1	4,232,133	11.1	79,201	0.2	38,364,214	100.0	721,169					721,169		
Algonquin	838,756	40.9	3,854,331	48.2	1,904,468	11.3	7,105	0.1	7,999,473	100.0	155,794					155,794		
Cochrane	3,114,433	39.1	3,829,476	46.9	1,744,399	13.0	7,345	1.0	8,038,853	100.0	84,298					84,298		
Manitoulin	670,669	42.0	737,657	46.2	1,744,195	11.6	12,416	0.8	1,594,937	100.0	51,550					51,550		
Nipissing	2,260,201	42.9	2,531,557	48.2	4,527,079	8.6	5,259,796	1.0	1,208,311	100.0	212,385					212,385		
Parry Sound	1,031,636	43.4	1,169,160	48.3	1,98,130	8.2	1,420,724	1.0	1,420,724	100.0	93,886					93,886		
Sudbury District	3,680,366	39.2	4,570,150	48.7	1,06,213	11.7	32,803	0.4	9,390,527	100.0	168,464					168,464		
Timiskaming	5,153,394	41.9	1,821,071	49.7	3,03,451	9.1	3,639,724	100.0	3,639,724	100.0	409,2					409,2		
NORTHERN ONTARIO																		
Keweenaw	6,332,770	37.7	7,649,937	45.4	2,769,791	16.6	51,558	0.3	16,834,066	100.0	1,058,732					1,058,732		
Rainy River	1,652,748	38.9	1,713,629	51.9	363,674	8.9	13,464	0.3	26,671,565	100.0	266,250					266,250		
Thunder Bay	5,754,462	40.2	6,632,227	45.8	269,646	14.0	1,927,335	0.3	16,793,156	100.0	9,745					9,745		
	3,984,580	36.7	4,634,031	43.0	2,156,471	20.0	38,094	0.3	16,793,156	100.0	787,337					787,337		
173,984,439	39.6	206,137,959	45.6	60,787,638	13.8	4,392,836	1.0	4,392,836	100.0	14,578,857					14,578,857			

**TRENDS ON EXPENDITURES OF SOCIAL SERVICES
PROGRAMS AND PER CAPITA EXPENDITURES IN RELATION
TO POPULATION CHANGES, BY ECONOMIC REGION,
COUNTY, DISTRICT OR REGIONAL MUNICIPALITY, YEARS 1968**

TABLE 11
EXPENDITURES ON SOCIAL SERVICES PROGRAMS AND
PER CAPITA EXPENDITURES IN DECREASING ORDER,
BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY,
FOR THE YEAR ENDING MARCH 31, 1973

County, District or Regional Municipality	Expenditure per Capita	General Welfare Assistance		Family Benefits		Homes for the Aged Residential and Extended Care		Municipal Charitable Institutions		Day Nurseries		Child Welfare Institutions for Children 6 Youth		Vocational Rehabilitation		Total	
		Administration Allowances		Residual Programs		Dental		Homemakers Nurses Services		C.A.S.		Operating Grants		Allowances & Tuition			
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Manitoulin	130.36	431,772	692,925	1,262	4,966	335,692	-	-	-	5,554	62,078	90,922	-	-	9,765	1,594,937	
Princeton & Russell	95.21	1,500,715	114,610	1,85,011	3,155	241,227	-	-	-	105,367	205,722	250,572	-	-	3,375	34,592	
Hanliburton	86.86	294,138	294,030	222,455	556	4,983	16,724	-	-	69,197	223,103	1,220	-	-	7,129	41,310,057	
Perry Sound	83.47	1,049,998	1,049,998	1,25,631	2,328	19,632	585,550	-	-	10,703	64,103	7,560	-	-	2,407,724	7,129,700	
Keweenaw	83.05	1,42,940	1,42,940	131,195	2,648	508,892	-	-	-	34,731	612,702	20,945	-	-	39,531	9,113,565	
Cochrane	81.95	2,006,205	142,940	1,42,940	1,245,153	64,710	1,245,153	-	-	1,500	34,545	39,527	-	-	29,289	8,038,853	
Timiskaming	79.91	1,012,770	51,521	1,887,636	3,165	13,763	596,973	3,787	-	6,196	7,129	36,553	-	-	3,659,724	2,306,739	
Thunder Bay	76.77	414,571	52,414	1,704	5,066	52,562	3,121,167	45,258	-	75,048	139,384	12,476	-	-	11,051	23,977	
Rainy River	76.32	2,468,684	192,474	40,440	152,631	6,310,132	6,310,132	-	-	137,970	1,20,034	11,286	-	-	2,700	11,786,103	
St. Marys / Juan & G.L.	76.09	280,172	152,457	152,457	1,154	12,582	573,556	439,442	-	30,320	152,360	28,323	-	-	5,430	10,935	
Severnford	74.45	23,290	3,566,453	6,188,664	59,077	5,010,129	265,907	580,858	-	1,310	344,535	30,745	-	-	64,345	74,845	
Northwest	73.75	9,781,166	9,781,166	10,887,277	21,024	2,001,984	583,711	7,938	-	32,395	11,200	1,10,935	-	-	1,709,369	31,598,636	
Carleton	72.12	10,255,716	9,836,178	181,388	3,723,226	159,285	4,184,999	46,000	-	583,711	205,978	3,080,082	-	-	81,755	356,146	
Frontenac	70.83	1,816,513	188,196	2,650,428	51,188	4,664	596,973	531,443	-	289,420	488,719	4,350,603	-	-	12,174	32,151,872	
Mirrissing	69.35	840,507	193,042	2,939,619	5,684	5,684	5,684	5,684	-	18,966	64,934	536,493	-	-	12,554	6,395,445	
Brant	66.60	1,897,184	1,897,184	2,289,788	4,442	1,036	777	32,816	-	42,392	6,747	139,527	-	-	6,645	60,536,976	
Algonquin	66.55	2,184,202	2,184,202	2,184,202	166,334	2,184,202	1,036	1,036	-	23,728	152,207	756,008	-	-	28,681	6,531,367	
Essex	65.69	6,051,816	6,051,816	193,915	3,568,668	63,938	6,961,429	13,442	-	35,000	108,575	533,384	-	-	14,010	9,593,473	
Dufferin	64.03	1,93,915	1,93,915	29,748	30,506	5,716	522,643	4,092,151	-	14,568	243,578	2,537,695	-	-	57,055	19,661,962	
Niagara	63.67	5,103,338	5,103,338	505,186	131,954	15,126	573,959	61,538	-	56,650	120,651	44,568	-	-	4,650	16,498	
Bracebridge	62.83	36,224,636	4,112,224	40,237,652	11,282,837	4,227,886	579,068	531,604	-	320,443	2,126,888	121,304	-	-	71,042	21,476,350	
11. Toronto (Metro)	60.20	1,116,708	1,116,708	2,138,758	4,218	37,313	688,217	103,545	-	15,318	61,740	2,104,876	-	-	650,561	16,352,713	
Peterborough	59.45	3,778,522	3,778,522	5,378,522	1,298,351	5,378,522	5,378,522	5,378,522	-	27,500	63,170	632,252	-	-	220,333	16,413,095	
South Glengarry	58.44	2,36,211	2,36,211	130,276	2,545,588	5,010	4,329	1,036	-	11,674	20,290	25,748	-	-	12,735	5,557,759	
Bentley	58.09	36,449	64,652	971,202	1,876	1,765	287,646	1,036	-	3,385	79,181	5,791	-	-	26,054	1,830,929	
Prince Edward	57.82	474,752	474,752	33,554	4,443	948	1,036	1,036	-	404	134,316	-	-	-	14,051	3,486,431	
Bruce	53.83	1,037,670	1,037,670	39,668	2,122	1,038,889	2,122	1,038,889	-	-	24,695	272,202	-	-	-	5,190	36,650
Lanark	51.52	391,401	1,02,058	1,02,058	1,02,058	1,938	3,466,501	386,501	-	13,214	30,390	148,589	-	-	3,795	31,709	
Lennox & Addington	51.03	24,422	10,142	1,02,058	15,432	15,432	664,766	664,766	-	1,740	1,740	1,740	-	-	12,021	1,414,758	
Simcoe	50.07	1,356,521	1,356,521	1,356,521	1,356,521	1,356,521	1,356,521	1,356,521	-	25,000	124,169	136,112	-	-	127,524	7,091,089	
Ontario	49.85	2,045,218	464,898	2,198,341	5,638	48,096	2,490,460	2,49,829	-	3,210	22,446	1,109,899	-	-	89,902	5,385,095	
Kent	48.44	97,210	97,210	97,210	97,210	97,210	7,355,850	7,355,850	-	16,670	36,494	143,141	-	-	152,450	5,557,111	
Leeds & Grenville	47.84	66,910	19,940	1,75,546	3,134	2,122	2,122	2,122	-	14,680	20,396	33,362	-	-	77,532	4,753,482	
Elgin	47.82	474,251	474,251	1,038,889	9,268	9,268	9,268	9,268	-	9,268	286,636	114,030	-	-	58,195	3,486,834	
North Norfolk	46.72	335,008	21,380	21,380	21,380	1,038,889	2,122	1,038,889	-	-	4,420	380,721	4,420	-	-	4,420	4,420,060
South Norfolk	45.39	2,758,154	184,788	3,728,037	184,788	67,610	664,766	664,766	-	85,014	16,387	1,546,316	-	-	166,228	9,390,527	
Simcoe	44.38	1,243,632	188,720	3,559,395	6,950	6,950	6,950	6,950	-	26,554	52,464	787,634	-	-	21,140	127,524	
Wellington	43.11	1,572,709	1,572,709	1,572,709	1,572,709	1,572,709	2,49,829	2,49,829	-	11,740	136,112	44,194	-	-	11,730	14,490	
Huron	41.99	312,448	312,448	312,448	312,448	312,448	1,396,521	1,396,521	-	17,165	36,609	44,393	-	-	3,785	41,506	
Grey	41.73	59,140	40,777	1,77,891	1,77,891	1,77,891	1,77,891	1,77,891	-	-	14,680	388,477	-	-	-	13,400	7,143,834
North & Durham	40.47	143,295	143,295	143,295	143,295	143,295	1,227,859	1,227,859	-	-	5,920	70,518	-	-	-	7,245	24,711
Durham	38.59	80,155	79,924	1,118,022	2,180	1,015	485,441	485,441	-	16,000	9,790	81,254	-	-	4,160	4,160	
Oxford	37.64	1,197,960	1,197,960	1,197,960	1,197,960	1,197,960	1,744,485	1,744,485	-	16,297	50,900	42,789	-	-	22,190	62,266	
Waterloo	37.60	3,016,716	3,016,716	3,016,716	3,016,716	3,016,716	1,36,166	5,839,441	359,858	-	15,500	5,000	766,675	-	-	24,500	12,987,726
Perth	37.09	531,828	14,674	7,629	1,22,881	1,515	1,122,494	45,375	52,118	16,478	11,966	42,134	31,048	-	49,475	2,190,715	
Halton	24.03	74,131	3,982	3,982	33,147	1,122,494	1,122,494	1,122,494	-	11,664	11,664	11,664	29,488	-	21,128	1,475,120	
Halton	23.80	62,736	225,178	1,566,538	3,036	25,098	1,377,039	2,484	1,377,039	31,143	31,143	423,458	-	-	23,400	1,51,465	
Halton	58 - 36	11,167,009	12,641,780	158,032,180	305,218	2,571,297	56,862,967	11,209,207	766,816	2,891,347	1,519,431	5,356,015	54,993,195	439,302,872	6,007,113	439,302,872	



TRENDS ON EXPENDITURES OF SOCIAL SERVICES
PROGRESS AND PER CAPITA EXPENDITURES IN
DECREASING ORDER IN RELATION TO POPULATION
CHANGES, BY COUNTY, DISTRICT OR REGIONAL
MUNICIPALITY, YEARS 1968 - 1973

County, District or Regional Municipality	SOCIAL SERVICES EXPENDITURES PER CAPITA												POPULATION						
	1972-73	1971-72	1970-71	1969-70	1968-69	1972-73	1971-72	1970-71	1969-70	1968-69	1972	1971	1970	1969	1968				
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Manitoulin	130.36	107.08	110.47	102.35	122.14	1,594.937	1,282.380	1,187.595	1,086.727	937.678	12,235	11,976	10,750	10,618	7,677				
Prescott & Russell	95.31	92.22	83.93	69.80	61.93	4,131.057	3,958.884	3,519.927	2,969.084	2,626.856	43,343	42,930	41,937	42,417	42,417				
Haliburton	86.86	71.20	61.81	63.74	77.909	650.538	633.972	535.564	533.974	8,933	8,933	8,933	8,933	8,933	8,933	8,933	8,933	8,933	
Parry Sound	83.47	78.18	67.15	61.35	64.22	2,420.724	2,246.347	1,769.952	1,766.401	1,745.339	29,000	28,773	28,443	28,443	28,443	28,443	28,443	28,443	28,443
Kenora	83.05	76.48	61.72	49.00	44.67	4,113.565	4,112.222	2,882.531	2,882.531	49.532	46,493	46,493	46,493	46,493	46,493	46,493	46,493	46,493	
Cochrane	81.95	76.74	66.36	58.71	55.57	8,038.853	7,270.161	6,360.469	5,584.840	5,254.947	94.695	94.743	95.847	95.847	95.847	95.847	95.847	95.847	
Timiskaming	79.91	78.06	65.89	54.82	54.39	3,659.724	3,659.724	3,659.724	3,659.724	2,526.283	2,421.467	2,421.467	2,421.467	2,421.467	2,421.467	2,421.467	2,421.467	2,421.467	
Muskoka	76.77	71.73	46.06	43.80	42.306	3,206.339	2,474.406	1,479.774	1,286.742	1,286.742	1,286.742	1,286.742	1,286.742	1,286.742	1,286.742	1,286.742	1,286.742		
Thunder Bay	76.09	64.73	61.57	53.26	43.47	41.36	51.70	77.931.156	9,626.992	7,733.397	6,112.561	6,112.561	6,112.561	6,112.561	6,112.561	6,112.561	6,112.561	6,112.561	
Rainy River	75.81	67.95	67.09	55.92	55.92	1,927.335	1,927.335	1,592.928	1,460.833	1,269.644	1,178.690	1,178.690	1,178.690	1,178.690	1,178.690	1,178.690	1,178.690	1,178.690	
Stormont, Dundas & Glengarry	74.45	66.88	61.65	49.93	49.93	5,998.616	5,384.585	4,882.467	4,882.467	4,882.467	4,882.467	4,882.467	4,882.467	4,882.467	4,882.467	4,882.467	4,882.467		
Renfrew	73.75	67.67	53.97	45.57	45.57	20,476.282	20,476.282	17,387.915	17,387.915	17,387.915	17,387.915	17,387.915	17,387.915	17,387.915	17,387.915	17,387.915	17,387.915		
Ottawa-Carleton	72.12	69.38	53.92	47.55	42.95	32,181.879	32,181.879	31,922.233	24,140.449	21,632.978	18,322.375	18,322.375	18,322.375	18,322.375	18,322.375	18,322.375	18,322.375	18,322.375	
Frontenac	70.83	65.12	56.01	45.44	42.39	8,445.440	6,445.440	6,212.623	5,108.063	4,039.238	3,453.301	3,024.455	96,651	95,403	91,204	88,947	88,947	88,947	
Nipissing	69.35	65.87	54.00	46.69	40.49	529.976	4,995.431	4,067.108	3,447.730	3,344.730	2,631.036	2,631.036	2,631.036	2,631.036	2,631.036	2,631.036	2,631.036	2,631.036	
Brant	66.60	54.24	47.16	32.11	30.11	5,531.367	5,344.730	3,479.860	3,479.860	5,446.097	4,874.357	4,874.357	4,874.357	4,874.357	4,874.357	4,874.357	4,874.357	4,874.357	
Algoma	66.55	62.34	55.92	46.44	43.02	7,999.473	7,346.574	6,491.706	5,446.097	5,446.097	10,189.271	10,189.271	10,189.271	10,189.271	10,189.271	10,189.271	10,189.271	10,189.271	
Essex	65.69	57.61	46.66	36.94	36.94	17,661.982	17,661.982	17,661.982	17,661.982	17,661.982	17,661.982	17,661.982	17,661.982	17,661.982	17,661.982	17,661.982	17,661.982		
Dufferin	64.03	49.12	38.89	30.91	29.42	32,33.546	32,33.546	32,33.546	32,33.546	32,33.546	32,33.546	32,33.546	32,33.546	32,33.546	32,33.546	32,33.546	32,33.546		
Niagara	63.67	56.59	44.75	35.45	31.57	21,476.420	15,110.252	15,110.252	15,110.252	15,110.252	15,110.252	15,110.252	15,110.252	15,110.252	15,110.252	15,110.252	15,110.252		
Toronto (Metro)	62.83	63.02	52.47	43.16	42.71	28,519.713	28,519.713	28,519.713	28,519.713	28,519.713	12,903.637	12,903.637	12,903.637	12,903.637	12,903.637	12,903.637	12,903.637	12,903.637	12,903.637
Peterborough	61.61	51.36	45.26	35.26	35.26	4,239.431	4,239.431	4,239.431	4,239.431	3,755.442	3,501.839	3,501.839	3,501.839	3,501.839	3,501.839	3,501.839	3,501.839	3,501.839	
Midlands	59.45	55.79	44.92	35.73	31.95	16,413.737	15,880.693	12,141.671	9,411.510	8,207.410	95,105	95,105	95,105	95,105	95,105	95,105	95,105	95,105	
Victoria	58.44	52.89	44.77	37.00	41.77	5,257.759	5,257.759	5,257.759	5,257.759	3,971.881	3,686.309	3,686.309	3,686.309	3,686.309	3,686.309	3,686.309	3,686.309	3,686.309	
Prince Edward	56.09	65.41	58.81	49.51	49.82	1,810.902	2,147.978	1,871.738	1,871.738	1,552.741	1,528.741	1,528.741	1,528.741	1,528.741	1,528.741	1,528.741	1,528.741	1,528.741	
Princetown	54.61	55.80	54.56	46.50	43.34	1,098.431	1,122.420	1,081.681	915.061	915.061	2,024.923	2,024.923	2,024.923	2,024.923	2,024.923	2,024.923	2,024.923	2,024.923	
Lanark	53.83	44.66	40.03	35.00	34.72	2,472.022	2,046.975	1,768.180	1,496.036	1,496.036	1,314.764	1,314.764	1,314.764	1,314.764	1,314.764	1,314.764	1,314.764	1,314.764	
Lanark & Addington	51.52	44.47	33.24	33.24	33.24	2,446.797	1,766.646	1,539.771	1,539.771	1,539.771	1,221.068	1,221.068	1,221.068	1,221.068	1,221.068	1,221.068	1,221.068	1,221.068	
Leamington	50.07	42.94	34.84	35.73	31.95	5,141.528	5,209.095	5,140.952	5,140.952	5,140.952	2,943.182	2,943.182	2,943.182	2,943.182	2,943.182	2,943.182	2,943.182	2,943.182	
Huron	49.86	44.47	38.16	32.21	29.58	4,705.912	4,355.986	3,723.101	3,723.101	3,723.101	3,120.221	2,820.012	2,820.012	2,820.012	2,820.012	2,820.012	2,820.012	2,820.012	
Kent	48.44	44.61	42.63	33.85	38.81	3,488.755	3,116.710	3,116.710	3,116.710	3,116.710	2,515.627	2,130.271	2,130.271	2,130.271	2,130.271	2,130.271	2,130.271	2,130.271	
Grenville	47.82	39.56	33.39	33.39	33.39	3,124.484	3,027.128	2,465.075	1,755.042	1,755.042	870.152	807.152	807.152	807.152	807.152	807.152	807.152		
Northumberland & Durham	40.77	46.77	36.44	30.34	28.67	2,465.075	2,046.975	1,767.722	1,601.730	1,601.730	1,313.131	1,066.247	1,066.247	1,066.247	1,066.247	1,066.247	1,066.247	1,066.247	
Halton	38.79	38.49	31.18	31.18	31.18	9,390.527	7,677.410	6,153.926	5,948.024	5,948.024	5,948.024	5,948.024	5,948.024	5,948.024	5,948.024	5,948.024	5,948.024		
York	37.64	38.09	30.29	23.49	23.49	6,018.722	6,018.722	5,939.158	5,939.158	5,939.158	4,245.845	4,245.845	4,245.845	4,245.845	4,245.845	4,245.845	4,245.845		
Wellington	37.60	37.23	27.61	17.78	20.01	2,290.710	1,808.221	1,518.671	1,221.016	1,221.016	6,747.865	6,747.865	6,747.865	6,747.865	6,747.865	6,747.865	6,747.865		
Waterloo	37.09	29.28	25.08	21.03	21.03	2,290.710	2,290.710	2,290.710	2,290.710	2,290.710	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385		
Grey	41.99	35.18	29.42	29.42	29.42	2,710.216	2,147.500	1,847.434	1,540.819	1,540.819	4,201.525	3,234.591	3,234.591	3,234.591	3,234.591	3,234.591	3,234.591		
Haldimand	40.77	40.77	36.44	30.34	28.67	2,465.075	2,046.975	1,601.730	1,313.131	1,313.131	1,066.247	1,066.247	1,066.247	1,066.247	1,066.247	1,066.247	1,066.247		
Oxford	38.59	38.59	31.18	31.18	31.18	2,465.075	2,046.975	1,601.730	1,313.131	1,313.131	1,066.247	1,066.247	1,066.247	1,066.247	1,066.247	1,066.247	1,066.247		
York	37.64	38.09	30.29	23.49	23.49	2,465.075	2,046.975	1,601.730	1,313.131	1,313.131	1,066.247	1,066.247	1,066.247	1,066.247	1,066.247	1,066.247	1,066.247		
Wellington	37.60	37.23	27.61	17.78	20.01	2,290.710	1,808.221	1,518.671	1,221.016	1,221.016	6,747.865	6,747.865	6,747.865	6,747.865	6,747.865	6,747.865	6,747.865		
Waterloo	37.09	29.28	25.08	21.03	21.03	2,290.710	2,290.710	2,290.710	2,290.710	2,290.710	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385		
Grey	41.99	44.61	42.63	37.07	37.07	2,290.710	2,290.710	2,290.710	2,290.710	2,290.710	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385		
Peel	42.03	42.03	18.06	12.91	11.47	6,357.795	6,357.795	6,357.795	6,357.795	6,357.795	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385		
Halton	33.80	28.00	18.94	16.77	13.39	6,322.607	6,322.607	6,322.607	6,322.607	6,322.607	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385	2,407.385		
Halton	58.36	55.15	45.96	37.70	35.89	4,39.302,872	414,691,720	33,646,419	270,871,696	250,814,776	7,519,158	7,519,158	7,519,158	7,519,158	7,519,158	7,519,158	7,519,158	7,519,158	

TABLE 13
EXPENDITURES ON SOCIAL SERVICES PROGRAMS,
COUNTY, DISTRICT OR REGIONAL MUNICIPALITY
IN DECREASING ORDER OF 1972 POPULATION
BY COM. YTD. ENDING MARCH 31, 1973

TRENDS ON TOTAL EXPENDITURES OF SOCIAL SERVICES PROGRAMS AND PER CAPITA EXPENDITURES IN RELATION TO DECREASING ORDER OF 1972 POPULATION, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

**TRENDS ON TOTAL EXPENDITURES OF SOCIAL SERVICES
PROGRAMS IN DECREASING ORDER AND PER CAPITA
EXPENDITURES IN RELATION TO POPULATION
CHANGES, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITIES**
1968 - 1973

TABLE 18
EXPENDITURES ON SOCIAL SERVICES PROGRAMS
ARRANGED IN DECREASING ORDER OF TOTAL EXPENDITURES,
BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY,
FISCAL YEAR ENDING MARCH 31, 1973

County, District or Regional Municipality	Total Expenditure	General Welfare Assistance		Family Benefits		Elderly Persons Centres		Homemakers & Nurses Services		Day Nurseries		Child Welfare		Vocational Rehabilitation			
		Allowances		Admin Subsidy		Residual Programs		Dental		Municipal Homes		Charitable Institutions		C.A.S.		Institutions for Children & Youth	
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Toronto-Carleton	128,519,213	36,722,038	4,132,636	40,247,652	77,728	610,343	11,220,837	4,527,806	379,068	95,3,604	4,568,701	20,964,876	1,793,244	658,551	1,632,479	3,366,146	
North-West	32,181,979	10,555,716	1,939,178	9,502,212	16,748	159,285	3,073,226	1,194,000	46,000	289,420	486,719	30,350,603	11,131,624	11,747,26	81,735	31,3,146	
Niagara	28,977,167	9,781,166	6,712,776	5,103,238	555,196	21,024	1,811,630	2,001,684	533,711	7,338	332,985	705,719	3,090,675	115,642	115,642	289,191	
Halton	1,767,750	6,051,816	1,961,082	6,051,816	613,998	13,442	1,193,354	2,122,939	811,538	81,538	340,483	2,246,688	2,246,688	71,042	71,042	238,986	
Middlesex	16,413,399	4,123,979	4,123,979	4,123,979	419,824	5,020,009	3,418,998	3,418,998	308,619	35,199	108,575	2,537,578	2,537,578	57,035	57,035	225,765	
Thunder Bay	10,492,156	2,468,684	1,207,474	1,207,474	1,207,474	10,316	6,777	87,573	321,140	27,500	65,170	632,254	229,384	565,615	51,139	212,863	
Ontario	9,523,716	4,045,218	4,045,218	4,045,218	4,045,218	3,918,341	5,838	5,838	486,076	45,598	75,048	1,179,070	1,179,070	12,476	14,460	19,620	
Waterloo	9,482,716	3,974,059	168,106	3,031,646	5,893	441	369,895	15,500	84,848	186,073	124,169	1,121,970	1,121,970	40,289	201,493	152,450	
Sudbury	9,396,227	2,785,154	164,788	3,248,037	6,200	6,610	1,346,553	566,199	1,346,553	1,346,553	85,014	43,545	1,121,970	1,121,970	15,176	166,424	
Cochrane	8,038,453	2,006,251	142,940	3,428,669	6,718	64,624	1,346,553	1,346,553	1,346,553	1,346,553	1,500	43,545	91,312	15,176	20,945	78,239	
Algoma	7,399,473	2,184,202	1,322,453	1,52,684	1,52,684	6,488	6,488	59,077	439,442	588,895	588,895	588,895	588,895	-	-	14,010	95,935
Stormont, Dundas & Glengarry	7,108,500	1,322,453	1,243,689	1,243,689	1,243,689	6,350	6,350	60,294	576,978	576,978	576,978	576,978	576,978	30,302	28,323	545,360	70,745
Simcoe	7,091,089	1,322,453	1,322,453	1,322,453	1,322,453	1,189,710	1,189,710	1,189,710	1,189,710	1,189,710	54,456	54,456	18,986	18,986	21,140	21,140	12,715
Frontenac	6,844,500	1,322,453	1,322,453	1,322,453	1,322,453	1,184,195	1,184,195	1,184,195	1,184,195	1,184,195	51,143	51,143	18,986	18,986	12,554	12,554	77,136
Brant	6,531,967	1,097,184	1,097,184	1,097,184	1,097,184	1,097,184	1,097,184	1,097,184	1,097,184	1,097,184	1,056,777	1,056,777	32,846	32,846	28,681	28,681	28,681
Pee Pee	6,357,195	1,674,131	1,674,131	1,674,131	1,674,131	1,36,584	1,36,584	1,081,633	1,081,633	1,081,633	1,081,633	1,081,633	1,081,633	113,584	113,584	159,233	159,233
York	5,998,736	1,397,368	1,397,368	1,397,368	1,397,368	1,070,759	23,290	3,005,689	5,804	5,804	3,66,455	3,66,455	50,000	42,759	146,418	146,418	89,488
Rainbow	5,640,338	1,261,338	1,261,338	1,261,338	1,261,338	88,398	88,398	53,778	53,778	53,778	1,50,012	1,50,012	255,907	5,000	31,110	344,535	10,935
Langton	5,557,359	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	22,948	136,112	409,899	94,330
Nipissing	5,259,976	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	1,322,453	20,290	25,748	87,634	12,735
Peterborough	5,200,695	1,656,331	1,656,331	1,656,331	1,656,331	1,16,708	2,183,758	4,218	688,217	103,545	103,545	15,318	15,318	61,201	36,494	254,596	17,105
Kent	4,705,912	749,215	749,215	749,215	749,215	91,878	3,982,726	4,608	558,850	22,446	22,446	16,670	16,670	3,210	463,141	463,141	40,044
Wellington	4,585,726	1,572,709	1,572,709	1,572,709	1,572,709	154,666	1,396,521	2,118	23,498	249,829	249,829	11,140	11,140	11,140	41,194	41,194	11,649
Halton	4,522,607	629,736	629,736	629,736	629,736	225,178	1,56,538	3,026	23,498	2,484	2,484	11,664	11,664	52,118	42,435	42,435	3,472
Prescott & Russell	4,131,057	1,500,719	1,500,719	1,500,719	1,500,719	114,630	1,815,011	3,026	31,814	241,772	241,772	105,137	105,137	24,172	280,772	280,772	3,452
Kenora	4,113,365	1,409,498	1,409,498	1,409,498	1,409,498	33,190	2,648	16,115	500,892	26,564	26,564	10,703	10,703	68,130	654,103	654,103	39,521
North. & Durham	3,800,369	1,478,691	1,478,691	1,478,691	1,478,691	88,810	1,509,866	2,918	42,745	224,745	224,745	68,130	68,130	68,130	7,560	7,560	7,560
Timiskaming	3,659,724	1,017,770	1,017,770	1,017,770	1,017,770	1,56,520	1,93,621	6,465	33,763	3,787	3,787	29,527	29,527	6,465	6,465	6,465	6,465
Leeds & Grenville	3,488,724	661,090	661,090	661,090	661,090	19,940	1,715,546	3,314	605,237	41,157	41,157	14,136	14,136	9,268	339,362	339,362	58,195
Elgin	3,024,834	2,183,622	2,183,622	2,183,622	2,183,622	16,926	1,098,289	2,122	37,232	9,268	9,268	9,268	9,268	9,268	14,194	14,194	114,030
Oxford	3,011,096	801,955	801,955	801,955	801,955	79,924	1,118,032	2,160	18,015	485,441	485,441	16,000	16,000	81,254	31,049	31,049	11,190
Grey-Owen Sound	2,710,216	591,540	84,910	84,910	84,910	1,927,335	2,118	1,405,965	2,118	69,015	69,015	22,667	22,667	17,165	14,393	14,393	13,400
Bruce	2,472,022	464,499	33,008	33,008	33,008	1,017,670	1,017,670	1,017,670	1,017,670	1,017,670	1,017,670	1,017,670	1,017,670	2,991	2,991	2,991	2,991
Norfolk	2,467,060	431,772	29,720	29,720	29,720	1,205,621	2,328	19,632	585,950	445,217	445,217	1,017,670	1,017,670	4,430	3,702	3,702	7,020
Parry Sound	2,420,724	294,030	57,571	57,571	57,571	1,704	882,515	3,787	33,763	586,973	586,973	1,017,670	1,017,670	7,877	223,641	223,641	23,972
Muskoka	2,306,139	414,471	14,674	14,674	14,674	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	14,478	14,478	14,478	14,478
Parry	2,290,724	537,828	14,674	14,674	14,674	784,624	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	14,478	14,478	14,478	14,478
Huron	2,183,622	312,448	33,034	33,034	33,034	842,108	1,626	1,626	1,626	1,626	1,626	98,784	98,784	15,645	15,645	15,645	15,645
Lanark	2,046,028	391,401	21,790	21,790	21,790	804,633	1,938	1,938	1,938	1,938	1,938	13,110	13,110	13,110	14,336	14,336	13,709
Rainy River	1,927,335	236,172	1,017,670	1,017,670	1,017,670	1,876	1,876	1,876	1,876	1,876	1,876	291	291	291	290,792	290,792	5,430
Victoria	1,830,222	364,894	1,409,499	1,409,499	1,409,499	21,380	2,122	1,017,670	1,017,670	1,017,670	1,017,670	1,017,670	1,017,670	88,819	88,819	88,819	26,030
Manitoulin	1,594,927	431,772	2,420,724	2,420,724	2,420,724	1,205,621	2,328	19,632	585,950	445,217	445,217	1,017,670	1,017,670	4,430	3,702	3,702	7,020
Lennox & Addington	1,414,937	431,772	2,306,139	2,306,139	2,306,139	1,704	882,515	3,787	33,763	586,973	586,973	1,017,670	1,017,670	4,430	3,702	3,702	7,020
Dufferin	1,323,546	143,295	1,205,621	1,205,621	1,205,621	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	14,478	14,478	14,478	14,478
Haldimand	1,253,434	143,295	1,205,621	1,205,621	1,205,621	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	1,715,770	14,478	14,478	14,478	14,478
Prince Edward	1,098,431	245,752	775,909	775,909	775,909	84,139	465,465	566	4,983	305,218	2,571,297	56,862,967	11,209,207	2,691,347	2,691,347	25,454	25,454
Haliburton	775,909	84,139	12,641,780	12,641,780	12,641,780	158,032,180	305,218	2,571,297	56,862,967	11,209,207	766,816	2,691,347	8,993,195	54,979,297	5,356,015	1,519,431	6,007,113

TABLE 17

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER
PARTICIPATION IN EXPENDITURES AND PROVINCIAL
CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>Program</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance - Allowances	\$ 35,696,671	\$ 59,102,204	\$ 22,368,134	-	\$117,167,009
General Welfare Assistance - Admin Subsidy	276,458	6,044,432	6,320,890	-	12,641,780
Family Benefits - Allowances	79,016,090	79,016,090	-	-	158,032,180
Residual Programs Allowances	151,188	147,440	-	-	305,218
Family Benefits - Dental Coverage	1,285,648	1,285,649	-	-	2,271,297
Homes for the Aged - Municipal	22,439,791	18,214,131	16,209,045	-	56,862,967
Homes for the Aged - Charitable Institutions	6,270,248	3,655,551	-	-	11,209,207
Elderly Persons' Centres	383,408	-	153,365	-	766,816
Homemakers and Nurses Services	872,067	1,442,065	577,215	-	2,891,347
Day Nurseries	3,746,340	3,445,263	-	-	8,993,195
Child Welfare - Children's Aid Societies	16,118,94	23,701,314	15,158,989	-	54,979,297
Institutions for Children and Youth	3,964,273	320,539	-	-	5,356,015
Vocational Rehabilitation - Operating Grants	759,715	759,716	-	-	1,519,431
Vocational Rehabilitation - Allowances	3,003,557	3,003,556	-	-	6,007,113
	\$173,984,448	\$200,137,950	\$60,787,638	\$4,392,836	\$439,302,872
<u>CAPITAL EXPENDITURE - PROVINCIAL PARTICIPATION ONLY</u>					
Homes for the Aged - Municipal	\$4,606,233				
Homes for the Aged - Charitable Inst.	1,749,639				
Elderly Persons' Centres	70,451				
Children's Aid Societies	112,500				
Institutions for Children and Youth	976,774				
Day Nurseries	6,790,124				
Vocational Rehabilitation	273,136				
					\$14,578,857

TABLE 18

PROVINCIAL EXPENDITURES ON COMMUNITY SERVICES
AND CAPITAL EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1973

Ontario Fitness Program	\$ 661,113
Community Projects for Native People	1,287,500
Community Development Projects	103,500
Youth Recreation and Leadership Training	355,284
Programs of Recreation and Non Profit	1,711,669
Camps	
Students' Summer Activities (Grants to Municipalities, Agencies, and Organizations)	1,605,049
Credit Counselling Services	177,575
Voluntary Agencies Servicing Newcomers	130,000
Miscellaneous Grants	<u>1,073,197</u>
	\$7,117,887

CAPITAL EXPENDITURES

Community Centres

\$1,538,999

TABLE 19

SUMMARY OF PROVINCIAL EXPENDITURES ON
COMMUNITY AND SOCIAL SERVICES AND CAPITAL
EXPENDITURES, BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES - ALLOWANCES AND MAINTENANCE

General Welfare Assistance - Allowances	\$35,696,671
General Welfare Assistance - Admin Subsidy	276,458
Family Benefits - Allowances	79,016,090
Residential Programs - Allowances	1,151,188
Family Benefits - Dental Coverage	1,285,648
Homes for the Aged - Municipal	22,439,791
Homes for the Aged - Charitable Institutions	6,270,448
Elderly Persons' Centres	383,408
Homemakers and Nurses Services	872,667
Day Nurseries	3,746,340
Child Welfare - Children's Aid Societies	16,118,994
Institutions for Children and Youth	3,964,273
Vocational Rehabilitation - Operating Grants	759,715
Vocational Rehabilitation - Allowances	3,003,257
CAPITAL	
Homes for the Aged - Municipal	\$4,606,233
Homes for the Aged - Charitable Institutions	1,749,639
Elderly Persons' Centres	70,451
Children's Aid Societies	112,500
Institutions for Children and Youth	976,774
Day Nurseries	6,790,124
Vocational Rehabilitation	273,136

CAPITAL

General Welfare Assistance - Allowances	\$35,696,671
General Welfare Assistance - Admin Subsidy	276,458
Family Benefits - Allowances	79,016,090
Residential Programs - Allowances	1,151,188
Family Benefits - Dental Coverage	1,285,648
Homes for the Aged - Municipal	22,439,791
Homes for the Aged - Charitable Institutions	6,270,448
Elderly Persons' Centres	383,408
Homemakers and Nurses Services	872,667
Day Nurseries	3,746,340
Child Welfare - Children's Aid Societies	16,118,994
Institutions for Children and Youth	3,964,273
Vocational Rehabilitation - Operating Grants	759,715
Vocational Rehabilitation - Allowances	3,003,257
CAPITAL	
Homes for the Aged - Municipal	\$4,606,233
Homes for the Aged - Charitable Institutions	1,749,639
Elderly Persons' Centres	70,451
Children's Aid Societies	112,500
Institutions for Children and Youth	976,774
Day Nurseries	6,790,124
Vocational Rehabilitation	273,136

COMMUNITY SERVICES - GRANTS

Ontario Fitness Programs	\$661,113
Community Projects for Native People	1,287,500
Community Development Projects	103,500
Youth Recreation and Leadership Training	355,784
Programs of Recreation and Non Profit Camps	1,714,669
Students' Summer Activities	1,605,049
Credit Counselling Services	177,575
Voluntary Agencies Servicing Newcomers	130,000
Miscellaneous Grants	1,073,197
CAPITAL	
Community Centres	7,107,887

Community Centres	7,107,887
GRAND TOTAL	
Community Centres	7,107,887

TABLE 20

DISTRICT OF ALGOMA
FEDERAL, PROVINCIAL MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$666,755	\$1,179,168	\$338,279	-	\$2,184,202
General Welfare Assistance Admin Subsidy	5,484	119,899	125,383	-	250,766
Family Benefits Allowances	1,602,154	1,602,154	-	-	3,204,308
Residual Programs Allowances	3,199	2,989	-	-	6,188
Family Benefits Dental	27,364	27,364	-	-	54,728
Homes for the Aged - Municipal	657,578	532,891	322,310	-	1,512,779
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	14,383	23,620	9,454	-	47,457
Day Nurseries	15,044	13,587	-	-	35,736
Child Welfare - Children's Aid Societies	188,635	297,687	107,042	-	593,364
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	7,005	7,005	-	-	14,010
Vocational Rehabilitation - Allowances	47,968	47,967	-	-	95,935
SUBTOTAL	3,235,569	3,854,331	902,468	7,105	7,999,473
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	99,084	-	-	-	99,084
Day Nurseries	56,208	-	-	-	56,208
Rehabilitation	502	-	-	-	502
SUBTOTAL	155,794	-	-	-	155,794
<u>COMMUNITY SERVICES</u>					
Community Projects for Native People	77,150	-	-	-	77,150
Youth Recreation and Leadership Training	480	-	-	-	480
Programs of Recreation and Non Profit Camps	40,270	-	-	-	40,270
Students and Summer Activities	60,673	-	-	-	60,673
Credit Counselling	5,336	-	-	-	5,336
SUBTOTAL	183,909	-	-	-	183,909
<u>CAPITAL EXPENDITURES</u>					
Community Centres	42,071	-	-	-	42,071
GRAND TOTAL	\$3,617,343	\$3,854,331	\$902,468	\$7,105	\$8,381,247

TABLE 21

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

	<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance	\$ 577,859	\$ 948,227		\$ 371,098		\$ 1,897,184
General Welfare Admin Subsidy	3,638	79,529		83,167		166,334
Family Benefits Allowances	1,149,894	1,149,894		-		2,299,788
Residual Programs Allowances	2,297	2,145		-		4,442
Family Benefits Dental	17,215	17,215		-		34,430
Homes for the Aged - Municipal	550,368	445,609	60,800			1,056,777
Homes for the Aged - Charitable Institutions	16,813	9,760	-			32,816
Elderly Persons' Centres	450	-	180	270		900
Homemakers and Nurses Services	7,124	11,858	4,746			23,728
Day Nurseries	63,983	57,799	-	30,225		152,007
Child Welfare - Children's Aid Societies	199,460	372,723	183,825	-		756,008
Children's Institutions	-	-	-	-		-
Vocational Rehabilitation - Operating Costs	14,341	14,340	-			28,681
Vocational Rehabilitation - Allowances	39,136	39,136	-	-		78,272
SUBTOTAL	\$2,642,578	\$3,148,235	\$703,816	36,738	\$6,531,367	
<u>CAPITAL EXPENDITURES</u>						
Homes for the Aged - Municipal		3,721	-			3,721
Homes for Retarded Persons		90,000	-			90,000
Day Nurseries		234,371	-			234,371
Rehabilitation		909	-			909
SUBTOTAL		329,001				329,001
<u>COMMUNITY SERVICES - GRANTS</u>						
Community Projects for Native People		2,896	-			2,896
Programs of Recreation and Non Profit Camps		20,713	-			20,713
Students Summer Activities (Grants to Agencies,		-	-			-
Municipalities, Organizations		18,113	-			18,113
Credit Counselling Services		14,260	-			14,260
SUBTOTAL		55,982				55,982
<u>CAPITAL EXPENDITURES</u>						
Community Centres		-				-
GRAND TOTAL	\$3,086,199	\$3,148,235	\$703,816	\$36,738	\$6,974,988	

TABLE 22

COUNTY OF BRUCE
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PART
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$141,481	\$232,160	\$90,858	-	\$464,499
General Welfare Assistance Admin Subsidy	867	18,967	19,834	-	39,668
Family Benefits Allowances	508,835	508,835	-	-	1,017,670
Residual Programs Allowances	1,022	954	-	-	1,976
Family Benefits Dental	6,682	6,683	-	-	13,365
Homes for the Aged - Municipal Institutions	267,112	217,916	126,079	-	611,107
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	-	-	-	-	-
Day Nurseries	10,311	9,445	-	\$4,939	24,695
Child Welfare - Children's Aid Societies	62,914	141,297	52,991	-	257,202
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	2,595	2,595	-	-	5,190
Vocational Rehabilitation - Allowances	18,325	18,325	-	-	36,650
SUBTOTAL	\$1,020,144	\$1,157,177	\$289,762	\$4,939	\$2,472,022
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	-	-	-	-	\$295,393
COMMUNITY SERVICES - GRANTS					
Community Projects for Native People					
Youth Recreation and Leadership Training	28,250	-	-	-	28,250
Programs of Recreation and Non Profit Camps	1,274	-	-	-	1,274
Students Summer Activities (Municipalities, Organizations, Agencies)	54,089	-	-	-	54,089
SUBTOTAL	\$93,112	-	-	-	\$93,112
<u>CAPITAL EXPENDITURES</u>					
Community Centres	\$14,310	-	-	-	\$14,310
GRAND TOTAL	\$1,422,959	\$1,157,177	\$289,762	\$4,939	\$2,874,837

TABLE 23

DISTRICT OF COCHRANE
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$612,804	\$1,105,102	\$288,345	-	\$2,006,251
General Welfare Assistance Admin Subsidy	3,126	68,344	71,470	-	142,940
Family Benefits Allowances	1,733,335	1,739,334	-	-	3,478,669
Residual Programs Allowances	3,473	3,245	-	-	6,718
Family Benefits Dental	32,155	32,155	-	-	64,310
Homes for the Aged - Municipal	458,600	373,838	515,815	-	1,348,253
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	750	-	300	450	1,500
Homemakers and Nurses Services	13,078	21,758	8,709	-	43,545
Day Nurseries	14,651	13,185	-	-	34,731
Child Welfare - Childrens Aid Societies	226,845	375,897	209,960	-	812,702
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	10,472	10,473	-	-	20,945
Vocational Rehabilitation - Allowances	39,144	39,145	-	-	78,289
SUBTOTAL	3,154,433	3,782,476	1,094,599	7,345	8,038,853
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	16,168	-	-	-	16,168
Day Nurseries	67,979	-	-	-	67,979
Rehabilitation	151	-	-	-	151
SUBTOTAL	84,298	-	-	-	84,298
COMMUNITY SERVICES - GRANTS					
Community Projects for Native People	33,450	-	-	-	33,450
Community Development Project	1,000	-	-	-	1,000
Youth Recreation Leadership Training	150	-	-	-	150
Programs of Recreation and Non Profit Camps	53,626	-	-	-	53,626
Students Summer Activities (Grants to	-	-	-	-	-
Municipalities, Agencies, Organizations)	21,575	-	-	-	21,575
Miscellaneous Grants	15,000	-	-	-	15,000
SUBTOTAL	124,801	-	-	-	124,801
CAPITAL EXPENDITURES					
Community Centres	19,400	-	-	-	19,400
GRAND TOTAL	\$3,382,932	\$3,782,476	\$1,094,599	\$7,345	\$8,267,352

TABLE 24

COUNTY OF DUFFEERIN
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$58,876	\$96,610	\$37,809	-	\$193,295
General Welfare Assistance Admin Subsidy	651	14,223	14,874	-	29,748
Family Benefits Allowances	175,253	175,253	-	-	350,506
Residual Programs Allowances	351	327	-	-	678
Family Benefits Dental	2,858	2,858	-	-	5,716
Homes for the Aged - Municipal	192,647	158,633	171,363	-	522,643
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	4,375	7,279	2,914	-	14,568
Day Nurseries	6,876	5,745	-	\$ 3,004	15,625
Child Welfare - Children's Aid Societies	35,926	50,737	38,388	-	125,051
Children's Institutions	35,654	-	-	-	44,568
Vocational Rehabilitation - Operating Costs	2,325	2,325	-	-	4,650
Vocational Rehabilitation - Allowances	8,249	8,249	-	-	16,498
SUBTOTAL	524,041	522,239	265,348	11,918	1,323,546
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	16,363	-	-	-	16,363
Day Nurseries	160,372	-	-	-	160,372
SUBTOTAL	176,735	-	-	-	176,735
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	4,722	-	-	-	4,722
Programs of Recreation and Non Profit Camps	18,698	-	-	-	18,698
Students Summer Activities (Grants to Municipalities, Agencies and Organizations)	9,285	-	-	-	9,285
SUBTOTAL	32,705	-	-	-	32,705
<u>CAPITAL EXPENDITURES</u>					
Community Centres	1,405	-	-	-	1,405
GRAND TOTAL	\$734,886	\$265,348	\$522,239	\$11,918	\$1,534,391

TABLE 25

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
COUNTY OF ELGIN
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$144,452	\$237,079	\$92,720	-	\$474,251
General Welfare Admin Subsidy	370	8,093	8,463	-	16,926
Family Benefits Allowances	549,144	549,145	-	1,098,289	
Residual Programs Allowances	1,097	1,025	-	2,122	
Family Benefits Dental	8,616	8,616	-	-	17,232
Homes for the Aged - Municipal	346,756	284,168	298,114	-	929,038
Homes for the Aged - Charitable Institutions	4,741	2,753	-	\$1,774	9,268
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	298	495	198	-	991
Day Nurseries	4,754	4,355	-	2,277	11,386
Child Welfare - Children's Aid Societies	81,140	115,896	89,590	-	286,626
Children's Institutions	91,224	-	-	22,806	114,030
Vocational Rehabilitation - Operating Costs	7,095	7,095	-	-	14,190
Vocational Rehabilitation - Allowances	25,243	25,242	-	-	50,485
SUBTOTAL	1,264,930	1,243,962	489,085	26,857	3,024,834
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	6,761	-	-	-	6,761
COMMUNITY SERVICES - GRANTS					
Youth Recreation and Leadership Training	1,520	-	-	-	1,520
Programs of Recreation and Non Profit Camps	17,641	-	-	-	17,641
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	1,565	-	-	-	1,565
SUBTOTAL	20,726	-	-	-	20,726
CAPITAL EXPENDITURES					
Community Centres	34,125	-	-	-	34,125
GRAND TOTAL	\$1,326,542	\$1,243,962	\$489,085	\$26,857	\$3,024,834

TABLE 26

COUNTY OF ESSEX
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$1,843,308	\$3,024,745	\$1,183,763	-	\$6,051,816
General Welfare Assistance Admin Subsidy	13,865	3,033,134	316,999	-	633,998
Family Benefits Allowances	3,480,715	3,480,714	-	-	6,961,429
Residual Programs Allowances	6,647	6,493	-	\$ 302	13,442
Family Benefits Dental	59,019	59,020	-	-	118,039
Homes for the Aged - Municipal	690,865	560,171	877,062	-	2,128,098
Homes for the Aged - Charitable Institutions	171,359	99,479	-	37,781	308,619
Elderly Persons' Centres	17,500	-	7,000	10,500	35,000
Homemakers and Nurses Services	32,612	54,250	21,713	-	108,575
Day Nurseries	102,177	92,848	-	48,553	243,578
Child Welfare - Children's Aid Societies	734,683	1,037,558	765,444	-	2,537,685
Children's Institutions	167,939	12,670	-	45,153	225,762
Vocational Rehabilitation - Operating Costs	28,528	28,527	-	-	57,055
Vocational Rehabilitation - Allowances	119,443	119,443	-	-	238,886
SUBTOTAL	7,468,660	8,879,052	3,171,981	142,289	19,661,982
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	13,642	-	-	-	13,642
Day Nurseries	216,044	-	-	-	216,044
Rehabilitation	2,937	-	-	-	2,937
SUBTOTAL	232,623	-	-	-	232,623
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	2,200	-	-	-	2,200
Youth Recreation and Leadership Training	4,100	-	-	-	4,100
Programs of Recreation and Non Profit Camps	54,227	-	-	-	54,227
Students Summer Activities (Grants to	-	-	-	-	-
Agencies, Municipalities, Organizations)	-	-	-	-	-
Credit Counselling Services	18,451	-	-	-	18,451
	9,466	-	-	-	9,466
SUBTOTAL	88,444	-	-	-	88,444
<u>CAPITAL EXPENDITURES</u>					
Community Centres	21,678	-	-	-	21,678
GRAND TOTAL	\$7,811,405	\$8,879,052	\$3,171,981	\$142,289	\$20,004,727

TABLE 27

COUNTY OF FRONTENAC
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$553,288	\$907,958	\$35,267	-	\$1,816,133
General Welfare Admin Subsidy	2,585	56,513	59,098	-	118,196
Family Benefits Allowances	1,325,214	1,325,214	-	-	2,650,428
Residual Programs Allowances	2,646	2,472	-	-	5,118
Family Benefits Dental	23,281	23,281	-	-	46,562
Homes for the Aged - Municipal	411,833	333,363	221,901	-	967,097
Homes for the Aged - Charitable Institutions	298,815	173,412	-	\$59,156	531,443
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	5,694	9,479	3,793	-	18,966
Day Nurseries	27,254	24,742	-	12,938	64,934
Child Welfare - Children's Aid Societies	: 160,723	226,884	148,886	-	536,493
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	6,277	6,277	-	-	12,554
Vocational Rehabilitation - Allowances	38,568	38,568	-	-	77,136
SUBTOTAL	2,856,178	3,128,223	788,945	72,094	6,845,440
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	-	-	-	-	1,819
Day Nurseries	64,714	-	-	-	64,714
Rehabilitation	922	-	-	-	922
SUBTOTAL	67,455	-	-	-	67,455
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development	-	-	-	-	1,250
Youth Recreation Leadership Training	1,250	-	-	-	1,250
Programs of Recreation and Non Profit Camps	398	-	-	-	398
Students Summer Activities (Grants to	15,956	-	-	-	15,956
Municipalities, Agencies, Organizations)	-	-	-	-	29,846
Credit Counselling Services	29,846	-	-	-	29,846
	11,287	-	-	-	11,287
SUBTOTAL	58,737	-	-	-	58,737
<u>CAPITAL EXPENDITURES</u>					
Community Centres	-	-	-	-	591
GRAND TOTAL	\$2,982,961	\$3,128,223	\$788,945	\$72,094	\$6,972,223

TABLE 2B

COUNTY OF GREY
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$180,176	\$295,656	\$115,708	-	\$591,540
General Welfare Assistance Admin Subsidy	1,857	40,598	42,455	-	84,910
Family Benefits Allowances	702,983	702,982	-	-	1,405,965
Residual Programs Allowances	1,406	1,312	-	-	2,718
Family Benefits Dental	11,333	11,334	-	-	22,667
Homes for the Aged - Municipal	21,816	17,623	29,576	-	69,015
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	5,155	8,577	3,433	-	17,165
Day Nurseries	15,285	14,002	-	\$7,322	36,609
Child Welfare - Children's Aid Societies	122,081	172,410	119,902	-	414,393
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	6,700	6,700	-	-	13,400
Vocational Rehabilitation - Allowances	25,917	25,917	-	-	51,834
SUBTOTAL	1,094,709	1,297,111	311,074	7,322	2,710,216
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	430,000	-	-	-	430,000
Day Nurseries	350	-	-	-	350
SUBTOTAL	430,350	-	-	-	430,350
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation Leadership Training	3,900	-	-	-	3,900
Programs of Recreation and Non Profit Camps	30,619	-	-	-	30,619
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	9,591	-	-	-	9,591
SUBTOTAL	44,110	-	-	-	44,110
<u>CAPITAL EXPENDITURES</u>					
Community Centres	33,530	-	-	-	33,530
GRAND TOTAL	\$1,602,699	\$1,297,111	\$311,074	\$7,322	\$3,218,206

TABLE 29

COUNTY OF HALDIMAND
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$43,646	\$71,620	\$28,029	-\$	\$143,295
General Welfare Assistance Admin Subsidy	247	5,392	5,639	-\$	11,278
Family Benefits Allowances	321,800	321,800	-\$	-\$	643,600
Residual Programs Allowances	642	602	-\$	-\$	1,244
Family Benefits Dental	4,799	4,800	-\$	-\$	9,599
Homes for the Aged - Municipal	158,352	131,460	54,602	-\$	344,414
Homes for the Aged - Charitable Institutions	-\$	-\$	-\$	-\$	-\$
Elderly Persons' Centres	-\$	-\$	-\$	-\$	-\$
Homemakers and Nurses Services	157	259	104	-\$	520
Day Nurseries	-\$	-\$	-\$	-\$	-\$
Child Welfare - Children's Aid Societies	17,523	25,108	27,887	-\$	70,518
Children's Institutions	-\$	-\$	-\$	-\$	-\$
Vocational Rehabilitation - Operating Costs	2,080	2,080	-\$	-\$	4,160
Vocational Rehabilitation - Allowances	12,358	12,359	-\$	-\$	24,717
SUBTOTAL	561,604	575,480	116,261	-\$	1,253,345
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	-\$	-\$	-\$	-\$	5,049
COMMUNITY SERVICES - GRANTS	-\$	-\$	-\$	-\$	-\$
Programs of Recreation and Non Profit Camps	16,744	-\$	-\$	-\$	16,744
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	3,069	-\$	-\$	-\$	3,069
SUBTOTAL	19,813	-\$	-\$	-\$	19,813
<u>CAPITAL EXPENDITURES</u>					
Community Centres	17,120	-\$	-\$	-\$	17,120
GRAND TOTAL	\$603,586	\$575,480	\$116,261	-\$	\$1,295,327

TABLE 30

COUNTY OF HALIBURTON
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$25,688	\$42,153	\$16,497	-	\$84,338
General Welfare Assistance Admin Subsidy	-	-	-	-	-
Family Benefits Allowances	146,233	146,232	-	-	292,465
Residual Programs Allowances	293	273	-	-	566
Family Benefits Dental	-	-	-	-	-
Homes for the Aged - Municipal	2,491	2,492	-	-	4,983
Homes for the Aged - Charitable Institutions	121,303	99,061	140,360	-	360,724
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	-	-	-	-	-
Day Nurseries	-	-	-	-	-
Child Welfare - Children's Aid Societies	7,668	10,828	6,958	-	25,454
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	125	125	-	-	250
Vocational Rehabilitation - Allowances	3,565	3,564	-	-	7,129
SUBTOTAL	307,366	304,728	163,815	-	775,909
<hr/> <u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	3,192	-	-	-	3,192
<hr/> <u>COMMUNITY SERVICES - GRANTS</u>					
Programs of Recreation and Non Profit Camps	10,096	-	-	-	10,096
GRAND TOTAL	\$320,654	\$304,728	\$163,815	-	\$789,197

TABLE 31

COUNTY OF HALTON
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973.

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$191,809	\$314,747	\$123,180	-	\$629,736
General Welfare Assistance Admin Subsidy	4,924	107,665	112,589	-	225,178
Family Benefits Allowances	783,269	783,269	-	-	1,566,538
Residual Programs Allowances	1,564	1,462	-	-	3,026
Family Benefits Dental	12,549	12,549	-	-	25,098
Homes for the Aged - Municipal	508,933	412,539	455,627	-	1,377,099
Homes for the Aged - Charitable Institutions	1,257	730	-	-	2,484
Elderly Persons' Centres	26,059	-	10,424	15,635	52,118
Homemakers and Nurses Services	3,503	5,828	2,333	-	11,664
Day Nurseries	13,088	11,855	-	6,200	31,143
Child Welfare - Children's Aid Societies	130,038	183,645	109,775	-	423,458
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	11,700	11,700	-	-	23,400
Vocational Rehabilitation - Allowances	75,832	75,833	-	-	151,665
SUBTOTAL	1,764,525	1,921,822	813,928	22,332	4,522,607
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	4,555	-	-	-	4,555
Day Nurseries	38,007	-	-	-	38,007
SUBTOTAL	42,562	-	-	-	42,562
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	500	-	-	-	500
Programs of Recreation and Non Profit Camps	35,850	-	-	-	35,850
SUBTOTAL	36,350	-	-	-	36,350
<u>CAPITAL EXPENDITURES</u>					
Community Centres	24,384	-	-	-	24,384
GRAND TOTAL	\$1,867,821	\$1,921,822	\$813,928	\$22,332	\$4,625,903

TABLE 32

COUNTY OF HASTINGS
FEDERAL, PROVINCIAL MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Total
General Welfare Assistance Allowances	\$406,993	\$667,849	\$261,369	\$1,336,211
General Welfare Assistance Admin Subsidy	2,849	62,289	65,138	130,276
Family Benefits Allowances	1,297,279	1,297,279	-	2,594,558
Residual Programs Allowances	2,590	2,420	-	5,010
Family Benefits Dental	21,664	21,665	-	43,329
Homes for the Aged - Municipal	345,023	278,719	140,014	-
Homes for the Aged - Charitable Institutions	-	-	-	763,756
Elderly Persons' Centres	5,837	-	-	-
Homemakers and Nurses Services	6,095	10,138	2,335	\$3,502
Day Nurseries	10,751	9,847	4,057	-
Child Welfare - Children's Aid Societies	155,129	228,597	154,543	5,150
Children's Institutions	-	-	-	25,748
Vocational Rehabilitation - Operating Costs	6,367	6,368	-	538,269
Vocational Rehabilitation - Allowances	37,952	37,951	-	12,735
SUBTOTAL	\$2,298,529	\$2,623,122	\$627,456	\$5,557,759
<u>CAPITAL EXPENDITURES</u>				
Homes for the Aged - Municipal	3,025	-	-	3,025
<u>COMMUNITY SERVICES - GRANTS</u>				
Youth Recreation and Leadership Training	800	-	-	800
Programs of Recreation and Non Profit Camps	29,572	-	-	29,572
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	10,312	-	-	10,312
SUBTOTAL	40,684	-	-	40,684
<u>CAPITAL EXPENDITURES</u>				
Community Centres	15,114	-	-	15,114
GRAND TOTAL	\$2,357,352	\$2,623,122	\$627,456	\$5,616,582

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$95,168	\$156,164	\$61,116	-	\$312,448
General Welfare Assistance Admin Subsidy	763	16,754	17,517	-	35,034
Family Benefits Allowances	421,054	421,054	-	-	842,108
Residual Programs Allowances	841	785	-	-	1,626
Family Benefits Dental	6,982	6,983	-	-	13,965
Homes for the Aged - Municipal	270,072	219,167	42,307	-	531,546
Homes for the Aged - Charitable Institutions	57,694	33,493	-	\$7,597	98,784
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	1,724	2,872	1,149	-	5,745
Day Nurseries	8,304	7,416	-	3,878	19,598
Child Welfare - Children's Aid Societies	79,800	112,699	84,978	-	277,477
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	1,892	1,893	-	-	3,785
Vocational Rehabilitation - Allowances	20,753	20,753	-	-	41,506
SUBTOTAL	965,047	1,000,033	207,067	11,475	2,183,622
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	8,023	-	-	-	8,023
Day Nurseries	54,845	-	-	-	54,845
SUBTOTAL	62,868	-	-	-	62,868
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	3,000	-	-	-	3,000
Programs of Recreation and Non Profit Camps	31,386	-	-	-	31,386
Students Summer Activities (Grants to					
Municipalities, Agencies, Organizations)	1,795	-	-	-	1,795
SUBTOTAL	36,181	-	-	-	36,181
<u>CAPITAL EXPENDITURES</u>					
Community Centres	11,526	-	-	-	11,526
GRAND TOTAL	\$1,075,622	\$1,000,033	\$207,067	\$11,475	\$2,294,197

TABLE 34

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
DISTRICT OF KENORA
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$431,164	\$814,272	\$164,062	-	\$1,409,498
General Welfare Assistance Admin Subsidy	726	15,869	16,595	-	33,190
Family Benefits Allowances	685,597	685,598	-	-	1,371,195
Residual Programs Allowances	1,369	1,279	-	-	2,648
Family Benefits Dental	8,057	8,058	-	-	16,115
Homes for the Aged - Municipal	224,002	181,504	95,386	-	500,892
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	3,777	4,946	1,980	-	10,703
Day Nurseries	28,919	25,747	-	\$13,464	68,130
Child Welfare - Children's Aid Societies	195,591	372,861	85,651	-	654,103
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	3,780	3,780	-	-	7,560
Vocational Rehabilitation - Allowances	19,766	19,765	-	-	39,531
SUBTOTAL	1,602,748	2,133,679	363,674	13,464	4,113,565
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	3,654	-	-	-	3,654
Homes for the Aged - Charitable Institutions	38,614	-	-	-	38,614
Day Nurseries	214,982	-	-	-	214,982
Rehabilitation	9,000	-	-	-	9,000
SUBTOTAL	266,250	-	-	-	266,250
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	397,023	-	-	-	397,023
Youth Recreation and Leadership Training	4,737	-	-	-	4,937
Programs of Recreation and Non Profit Camps	34,383	-	-	-	34,383
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	83,291	-	-	-	83,291
SUBTOTAL	519,634	-	-	-	519,634
<u>CAPITAL EXPENDITURES</u>					
Community Centres	9,764	-	-	-	9,764
GRAND TOTAL	\$2,398,396	\$2,133,674	\$363,674	\$13,464	\$4,909,213

TABLE 35

COUNTY OF KENT
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$228,196	\$374,473	\$146,541	-	\$749,210
General Welfare Admin Subsidy	2,009	43,930	45,939	-	91,878
Family Benefits Allowances	1,192,363	1,192,363	-	-	2,384,726
Residual Programs Allowances	2,382	2,226	-	-	4,608
Family Benefits Dental	19,791	19,792	-	-	39,583
Homes for the Aged - Municipal	325,740	264,737	165,373	-	755,850
Homes for the Aged - Charitable Institutions	12,089	7,018	-	\$3,339	22,446
Elderly Persons' Centres	1,605	-	642	963	3,210
Homemakers and Nurses Services	5,007	8,329	3,334	-	16,670
Day Nurseries	15,289	13,924	-	7,281	36,494
Child Welfare - Children's Aid Societies	130,669	192,197	140,275	-	463,141
Children's Institutions	16,009	16,026	-	8,009	40,044
Vocational Rehabilitation - Operating Costs	10,260	10,260	-	-	20,520
Vocational Rehabilitation - Allowances	38,766	38,766	-	-	77,532
SUBTOTAL	2,000,175	2,184,041	502,104	19,592	4,705,912
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	9,124	-	-	-	9,124
Elderly Persons' Centres	8,623	-	-	-	8,623
Day Nurseries	23,329	-	-	-	23,329
Rehabilitation	559	-	-	-	559
SUBTOTAL	41,635	-	-	-	41,635
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	1,851	-	-	-	1,851
Programs of Recreation and Non Profit Camps	31,395	-	-	-	31,395
Students Summer Activities (Grants to Agencies, Municipalities, Organizations)	5,223	-	-	-	5,223
Grant to Ass'n for Mentally Retarded	6,700	-	-	-	6,700
SUBTOTAL	45,169	-	-	-	45,169
<u>CAPITAL EXPENDITURES</u>					
Community Centres	17,527	-	-	-	17,527
GRAND TOTAL	\$2,104,506	\$2,184,041	\$502,104	\$19,592	\$4,810,243

TABLE 36

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
COUNTY OF LAMBERTON
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$384,285	\$630,586	\$246,785	-	\$1,261,656
General Welfare Assistance Admin Subsidy	1,933	42,266	44,199	-	88,398
Family Benefits Allowances	945,113	945,113	-	-	1,890,226
Residual Programs Allowances	1,887	1,763	-	-	3,650
Family Benefits Dental	13,282	13,282	-	-	26,564
Homes for the Aged - Municipal	566,136	462,611	573,416	-	1,602,163
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	6,890	11,468	4,590	-	22,948
Day Nurseries	58,144	51,196	-	-	136,112
Child Welfare - Children's Aid Societies	120,097	195,705	94,097	-	409,999
Children's Institutions	75,464	-	-	-	94,330
Vocational Rehabilitation - Operating Costs	7,245	7,245	-	-	14,490
Vocational Rehabilitation - Allowances	44,951	44,951	-	-	89,902
SUBTOTAL	\$2,225,427	2,406,186	963,087	45,638	5,640,338
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	569,096	-	-	-	569,096
Children's Institutions	43,316	-	-	-	43,316
Day Nurseries	597,362	-	-	-	597,362
SUBTOTAL	1,209,774	-	-	-	1,209,774
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	5,250	-	-	-	5,250
Programs of Recreation and Non Profit Camps	37,902	-	-	-	37,902
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	10,118	-	-	-	10,118
Credit Counselling Services	10,507	-	-	-	10,507
SUBTOTAL	63,777	-	-	-	63,777
<u>CAPITAL EXPENDITURES</u>					
Community Centres	33,402	-	-	-	33,402
GRAND TOTAL	\$3,532,380	\$2,406,186	\$963,087	\$45,638	\$6,947,291

TABLE 37

**COUNTY OF LANARK
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973**

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$119,216	\$195,625	\$76,560	-	\$391,401
General Welfare Assistance Admin. Subsidy	477	10,418	10,895	-	21,790
Family Benefits Allowances	501,029	501,029	-	-	1,002,058
Residual Programs Allowances	1,002	936	-	-	1,938
Family Benefits Dental	7,716	7,716	-	-	15,432
Homes for the Aged - Municipal	130,679	106,440	149,382	-	386,501
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	3,966	6,605	2,643	-	13,214
Day Nurseries	13,222	11,273	-	-	30,390
Child Welfare - Children's Aid Societies	43,516	61,456	43,597	-	148,569
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	1,898	1,897	-	-	3,795
Vocational Rehabilitation - Allowances	15,855	15,854	15,709	-	31,709
SUBTOTAL	838,576	919,249	283,077	\$5,895	\$2,046,797
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	107,581	-	-	-	107,581
Day Nurseries	242,630	-	-	-	242,630
SUBTOTAL	350,211	-	-	-	350,211
<u>COMMUNITY SERVICES - GRANTS</u>					
Programs of Recreation and Non Profit Camps	-	-	-	-	19,317
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	5,929	-	-	-	5,929
SUBTOTAL	25,246	-	-	-	25,246
<u>CAPITAL EXPENDITURES</u>					
Community Centres	8,615	-	-	-	8,615
GRAND TOTAL	\$1,222,648	\$919,249	\$283,077	\$5,895	\$2,430,869

TABLE 38

UNITED COUNTIES OF LEEDS AND GRENVILLE
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$201,359	\$330,418	\$129,313	-	\$661,090
General Welfare Assistance Admin Subsidy	436	9,534	9,970	-	19,940
Family Benefits Allowances	857,773	857,773	-	-	1,715,546
Residual Programs Allowances	1,713	1,601	-	-	3,314
Family Benefits Dental	14,974	14,975	-	-	29,949
Homes for the Aged - Municipal	214,782	180,539	209,916	-	605,237
Homes for the Aged - Charitable Institutions	21,300	12,366	-	-	41,157
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	4,409	7,335	2,936	-	14,680
Day Nurseries	118	108	-	-	56
Child Welfare - Children's Aid Societies	97,133	137,176	105,053	-	339,362
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	-	-	-	-	-
Vocational Rehabilitation - Allowances	29,098	29,097	-	-	58,195
SUBTOTAL	\$1,443,095	\$1,580,922	\$457,188	\$7,547	\$3,488,752
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	32,734	-	-	-	32,734
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	125	-	-	-	125
Programs of Recreation and Non Profit Camps	27,238	-	-	-	27,238
Students Summer Activities	30,764	-	-	-	30,764
SUBTOTAL	58,127	-	-	-	58,127
<u>CAPITAL EXPENDITURES</u>					
Community Centres	3,008	-	-	-	3,008
GRAND TOTAL	\$1,536,964	\$1,580,922	\$457,188	\$7,547	\$3,582,621

TABLE 39

COUNTY OF LENNOX AND ADDINGTON
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$75,423	\$123,763	\$48,436	-	\$247,622
General Welfare Assistance Admin Subsidy	222	4,849	5,071	-	10,142
Family Benefits Allowances	362,640	362,639	-	-	725,279
Residual Programs Allowances	727	679	-	-	1,406
Family Benefits Dental	6,866	6,866	-	-	13,732
Homes for the Aged - Municipal	98,926	80,965	81,997	-	261,888
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	524	869	347	-	1,740
Day Nurseries	-	-	-	-	-
Child Welfare - Children's Aid Societies	37,390	52,804	36,834	-	127,028
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	1,785	1,785	-	-	3,570
Vocational Rehabilitation - Allowances	11,060	11,061	-	-	22,121
SUBTOTAL	595,563	646,280	172,685	-	1,414,528
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<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	-	-	-	-	-
COMMUNITY SERVICES - GRANTS	-	-	-	-	-
Programs of Recreation and Non Profit Camps	8,053	-	-	-	8,053
Students Summer Activities	5,754	-	-	-	5,754
SUBTOTAL	13,807	-	-	-	13,807
<hr/>					
<u>CAPITAL EXPENDITURES</u>					
Community Centres	-	-	-	-	9,938
GRAND TOTAL	\$622,180	\$646,280	\$172,685	-	\$1,441,685

DISTRICT OF MANITOULIN
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$131,513	\$215,803	\$84,456	-	\$431,772
General Welfare Admin Subsidy	-	-	-	-	-
Family Benefits Allowances	326,462	326,463	-	-	652,925
Residual Programs Allowances	652	610	-	-	1,262
Family Benefits Dental	2,483	2,483	-	-	4,966
Homes for the Aged - Municipal	148,038	119,872	67,782	-	335,692
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	1,668	2,775	1,111	-	5,554
Day Nurseries	25,920	23,743	-	\$12,416	62,079
Child Welfare - Children's Aid Societies	29,050	41,026	20,846	-	90,922
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	-	4,882	-	-	-
Vocational Rehabilitation - Allowances	4,883	4,882	-	-	9,765
SUBTOTAL	670,669	737,657	174,195	12,416	1,594,937
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	3,080	-	-	-	3,080
Day Nurseries	2,470	-	-	-	2,470
SUBTOTAL	5,550	-	-	-	5,550
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	-	-	-	-	-
Youth Recreation and Leadership Training	43,200	-	-	-	43,200
Programs of Recreation and Non Profit Camps	4,800	-	-	-	4,800
Students Summer Activities (Grants to	10,075	-	-	-	10,075
Municipalities, Agencies, Organizations)	13,657	-	-	-	13,657
Grant to Municipalities	16,000	-	-	-	16,000
SUBTOTAL	87,732	-	-	-	87,732
<u>CAPITAL EXPENDITURES</u>					
Community Centres	1,120	-	-	-	1,120
GRAND TOTAL	\$765,071	\$737,657	\$174,195	\$12,416	\$1,689,339

TABLE 41

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
COUNTY OF MIDDLESEX
PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$1,211,957	\$1,989,091	\$777,944	-	\$3,978,992
General Welfare Assistance Admin Subsidy	9,152	200,089	209,241	-	418,482
Family Benefits Allowances	2,671,005	2,671,004	-	-	5,342,009
Residual Programs Allowances	5,333	4,983	-	-	10,316
Family Benefits Dental	43,787	43,788	-	-	87,575
Homes for the Aged - Municipal	807,721	653,798	527,832	-	1,989,351
Homes for the Aged - Charitable Institutions	298,256	173,147	-	\$60,737	532,140
Elderly Persons' Centres	13,750	-	5,500	8,250	27,500
Homemakers and Nurses Services	19,570	32,566	13,034	-	65,170
Day Nurseries	264,199	241,682	-	126,371	632,252
Child Welfare - Children's Aid Societies	657,414	1,055,778	579,671	-	2,292,863
Children's Institutions	588,982	23,510	-	153,123	765,615
Vocational Rehabilitation - Operating Costs	25,570	25,569	-	-	51,139
Vocational Rehabilitation - Allowances	110,166	110,167	-	-	220,333
SUBTOTAL	6,726,862	7,225,172	2,113,222	348,481	16,413,737
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	4,431	-	-	-	4,431
Day Nurseries	101,410	-	-	-	101,410
Rehabilitation	2,867	-	-	-	2,867
SUBTOTAL	108,708	-	-	-	108,708
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	18,150	-	-	-	18,150
Community Development Projects	9,900	-	-	-	9,900
Youth Recreation and Leadership Training	6,408	-	-	-	6,408
Programs of Recreation and Non Profit Camps	32,326	-	-	-	32,326
Students Summer Activities (Grants to	-	-	-	-	-
Municipalities, Agencies, Organizations)	37,833	-	-	-	37,833
Credit Counselling Services	10,788	-	-	-	10,788
SUBTOTAL	115,405	-	-	-	115,405
<u>CAPITAL EXPENDITURES</u>					
Community Centres	55,912	-	-	-	55,912
GRAND TOTAL	\$7,006,887	\$7,225,172	\$2,113,222	\$348,481	\$16,693,762

TABLE 42

THE DISTRICT MUNICIPALITY OF MUSKOKA
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$126,273	\$207,206	\$81,092	-	\$414,571
General Welfare Assistance Admin. Subsidy	1,143	25,064	26,207	-	52,414
Family Benefits Allowances	441,258	441,257	-	-	882,515
Residual Programs Allowances	881	823	-	-	1,704
Family Benefits Dental	7,857	7,858	-	-	15,715
Homes for the Aged - Municipal	184,804	149,605	262,564	-	596,973
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	1,862	3,095	1,239	-	6,196
DAY Nurseries	3,157	2,891	\$1,512	-	7,560
Child Welfare - Children's Aid Societies	80,082	114,402	107,530	-	302,014
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	1,350	1,350	-	-	2,700
Vocational Rehabilitation - Allowances	11,988	11,988	-	-	23,977
SUBTOTAL	860,655	965,540	478,632	1,512	2,306,339
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	1,034	-	-	-	1,034
COMMUNITY SERVICES - GRANTS					
Community Projects for Native People	13,800	-	-	-	13,800
Programs of Recreation and Non Profit Camps	10,030	-	-	-	10,030
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	19,527	-	-	-	19,527
SUBTOTAL	43,357	-	-	-	43,357
CAPITAL EXPENDITURES					
Community Centres	1,912	-	-	-	1,912
GRAND TOTAL	\$906,958	\$965,540	\$478,632	\$1,512	\$2,352,642

TABLE 43

THE REGIONAL MUNICIPALITY OF NIAGARA
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$1,554,391	\$2,551,177	\$997,670	-	\$5,103,238
General Welfare Assistance Admin Subsidy	12,797	279,796	292,593	-	585,186
Family Benefits Allowances	3,916,820	3,916,820	-	-	7,833,640
Residual Programs Allowances	7,819	7,307	-	-	15,126
Family Benefits Dental	65,977	65,977	-	-	131,954
Homes for the Aged - Municipal	1,520,442	1,233,114	1,338,595	-	4,092,151
Homes for the Aged - Charitable Institutions	326,639	189,625	-	\$57,795	573,959
Elderly Persons' Centres	40,769	-	16,308	24,461	81,538
Homemakers and Nurses Services	17,615	29,305	11,730	-	58,650
Day Nurseries	134,497	122,124	-	63,862	320,483
Child Welfare - Children's Aid Societies	646,600	916,535	653,753	-	2,216,888
Children's Institutions	98,643	-	-	24,661	123,304
Vocational Rehabilitation - Operating Costs	35,521	35,521	-	-	71,042
Vocational Rehabilitation - Allowances	134,595	134,596	-	-	269,191
SUBTOTAL	8,513,125	9,481,897	3,310,649	170,679	21,476,350
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	26,792	-	-	-	26,792
Homes for the Aged - Charitable Institutions	161,780	-	-	-	161,780
Elderly Persons' Centres	40,500	-	-	-	40,500
Homes for Retarded Persons	150,000	150,000	-	-	150,000
Day Nurseries	311,281	-	-	-	311,281
Rehabilitation	20,725	-	-	-	20,725
SUBTOTAL	711,078	-	-	-	711,078
COMMUNITY SERVICES - GRANTS					
Youth Recreation and Leadership Training	3,925	-	-	-	3,925
Programs of Recreation and Non Profit Camps	87,211	-	-	-	87,211
Students Summer Activities (Grants to					
Municipalities, Agencies, Organizations)	28,720	-	-	-	28,720
Credit Counselling Services	9,521	-	-	-	9,521
SUBTOTAL	129,377	-	-	-	129,377
GRAND TOTAL	\$9,353,580	\$9,481,897	\$3,310,649	\$170,679	\$22,316,805

TABLE 44

DISTRICT OF NIPISSING
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$256,593	\$454,780	\$129,134	-	\$840,507
General Welfare Assistance Admin Subsidy	4,222	92,299	96,521	-	193,042
Family Benefits Allowances	1,471,810	1,471,809	-	-	2,943,619
Residual Programs Allowances	2,940	2,744	-	-	5,684
Family Benefits Dental	28,422	28,423	-	-	56,845
Homes for the Aged - Municipal	366,159	296,025	134,676	-	796,860
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	21,196	-	8,478	12,718	42,392
Homemakers and Nurses Services	2,222	3,232	1,293	-	6,747
Day Nurseries	(39,572)	-	-	(39,572)	329,566
Child Welfare - Children's Aid Societies	98,935	148,654	81,977	-	17,105
Children's Institutions	13,684	-	-	3,421	6,645
Vocational Rehabilitation - Operating Costs	3,322	3,323	-	-	6,536
Vocational Rehabilitation - Allowances	30,268	30,268	-	-	-
SUBTOTAL	2,260,201	2,531,557	452,079	16,139	5,259,976
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	1,758	-	-	-	1,758
Day Nurseries	210,527	-	-	-	210,527
SUBTOTAL	212,285	-	-	-	212,285
COMMUNITY SERVICES - GRANTS					
Community Projects for Native People	17,000	-	-	-	17,000
Youth Recreation and Leadership Training	3,540	-	-	-	3,540
Programs of Recreation and Non Profit Camps	30,982	-	-	-	30,982
Students Summer Activities (Grants to	-	-	-	-	-
Municipalities, Agencies, Organizations)	35,110	-	-	-	35,110
SUBTOTAL	86,632	-	-	-	86,632
CAPITAL EXPENDITURES					
Community Centres	5,915	-	-	-	5,915
GRAND TOTAL	\$2,565,033	\$2,531,557	\$452,079	\$16,139	\$5,564,808

TABLE 45

COUNTY OF NORFOLK
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$102,039	\$167,440	\$65,529	-	\$335,008
General Welfare Assistance Admin Subsidy	468	10,222	10,690	-	21,380
Family Benefits Allowances	549,449	549,450	-	-	1,098,899
Residual Programs Allowances	1,097	1,025	-	-	2,122
Family Benefits Dental	9,374	9,374	-	-	18,748
Homes for the Aged - Municipal	187,290	152,761	105,166	-	445,217
Homes for the Aged - Charitable Institutions	56,349	32,712	-	\$9,333	98,394
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	899	1,494	598	-	2,991
Day Nurseries	1,846	1,690	-	-	4,420
Child Welfare - Children's Aid Societies	109,180	154,389	127,152	-	390,721
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	3,510	3,510	-	-	7,020
Vocational Rehabilitation - Allowances	21,070	21,070	-	-	42,140
SUBTOTAL	1,042,571	1,105,137	309,135	10,217	2,467,060
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal Rehabilitation	1,810	-	-	-	1,810
	1,155	-	-	-	1,155
SUBTOTAL	2,965	-	-	-	2,965
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	400	-	-	-	-
Programs of Recreation and Non Profit Camps	31,540	-	-	-	400
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	4,604	-	-	-	31,540
SUBTOTAL	36,544	-	-	-	4,604
<u>CAPITAL EXPENDITURES</u>					
Community Centres	-	-	-	-	36,544
GRAND TOTAL	\$1,212,853	\$1,105,137	\$309,135	\$10,217	\$2,637,342
45.					
					130,773
					130,773

TABLE 46

UNITED COUNTIES OF NORTHUMBERTON AND DURHAM
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$ 450,391	\$ 739,061	\$ 289,239	-	\$ 1,478,691
General Welfare Assistance Admin Subsidy	1,942	42,463	44,405	-	88,810
Family Benefits Allowances	754,933	754,33	-	-	1,509,866
Residual Programs Allowances	1,508	1,410	-	-	2,918
Family Benefits Dental	12,590	12,591	-	-	25,181
Homes for the Aged - Municipal	111,048	89,876	23,781	-	224,705
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	20	34	14	-	68
Day Nurseries	-	-	-	-	-
Child Welfare - Children's Aid Societies	109,307	155,255	123,915	-	388,477
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	3,623	3,622	-	-	7,245
Vocational Rehabilitation - Allowances	37,200	37,200	-	-	74,400
SUBTOTAL	1,482,562	1,836,445	481,354	-	3,800,361
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	100,209	-	-	-	100,209
COMMUNITY SERVICES - GRANTS					
Community Projects for Native People	9,000	-	-	-	9,000
Youth Recreation and Leadership Training	400	-	-	-	400
Programs of Recreation and Non Profit Camps	34,760	-	-	-	34,760
Students Summer Activities (Grants to	-	-	-	-	-
Municipalities, Agencies, Organizations)	4,450	-	-	-	4,450
SUBTOTAL	48,610	-	-	-	48,610
CAPITAL EXPENDITURES					
Community Centres	15,974	-	-	-	15,974
GRAND TOTAL	\$1,647,355	\$1,836,445	\$481,354	-	\$3,965,154

COUNTY OF ONTARIO
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$ 622,948	\$ 1,022,215	\$ 400,055	-	\$ 2,045,218
General Welfare Assistance Admin Subsidy	10,167	222,282	232,449	-	464,898
Family Benefits Allowances	1,459,171	1,459,170	-	-	2,918,341
Residual Programs Allowances	2,914	2,724	-	-	5,638
Family Benefits Dental	24,048	24,048	-	-	48,096
Homes for the Aged - Municipal	1,143,577	925,756	521,327	-	2,590,660
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	12,500	-	5,000	7,500	25,000
Homemakers and Nurses Services	37,293	62,042	24,834	-	124,169
Day Nurseries	72,566	65,267	-	34,130	171,963
Child Welfare - Children's Aid Societies	248,890	384,583	284,591	-	918,064
Children's Institutions	31,199	-	-	7,800	38,999
Vocational Rehabilitation - Operating Costs	9,810	9,810	-	-	19,620
Vocational Rehabilitation - Allowances	76,225	76,225	-	-	152,450
SUBTOTAL	3,751,308	4,254,122	1,468,256	49,430	9,523,116
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	60,846	-	-	-	60,846
Homes for Retarded Persons	70,000	-	-	-	70,000
Day Nurseries	348,158	-	-	-	348,158
SUBTOTAL	479,004	-	-	-	479,004
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	16,986	-	-	-	16,986
Youth Recreation and Leadership Training	9,150	-	-	-	9,150
Programs of Recreation and Non Profit Camps	47,178	-	-	-	47,178
Students Summer Activities	31,509	-	-	-	31,509
SUBTOTAL	104,823	-	-	-	104,823
<u>CAPITAL EXPENDITURES</u>					
Community Centres	-	-	-	-	131,822
GRAND TOTAL	\$4,466,957	\$4,254,122	\$1,468,256	\$49,430	\$10,238,765

TABLE 48

THE REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Federal</u>	<u>Provincial</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$ 3,123,764	\$ 5,125,889	\$ 2,006,063	-	\$ 10,255,716
General Welfare Assistance Admin Subsidy	42,189	922,400	964,589	-	1,929,178
Family Benefits Allowances	4,751,106	4,751,106	-	-	9,502,212
Residual Programs Allowances	8,405	8,863	-	1,080	18,348
Family Benefits Dental	79,642	79,643	-	-	159,285
Homes for the Aged - Municipal	917,830	743,982	1,411,414	-	3,073,226
Homes for the Aged - Charitable Institutions	626,828	379,347	-	178,824	1,184,999
Elderly Persons' Centres	23,000	-	9,200	13,800	46,000
Homemakers and Nurses Services	86,924	144,612	57,884	-	289,420
Day Nurseries	205,559	185,932	-	97,228	488,719
Child Welfare - Children's Aid Societies	1,321,400	1,869,757	1,159,446	-	4,350,603
Children's Institutions	283,625	47,015	-	82,661	413,301
Vocational Rehabilitation - Operating Costs	57,363	57,363	-	-	114,726
Vocational Rehabilitation - Allowances	178,073	178,073	-	-	356,146
SUBTOTAL	11,705,708	14,493,982	5,608,596	373,593	32,181,879
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	94,751	-	-	-	94,751
Homes for the Aged - Charitable Institutions	428,593	-	-	-	428,593
Day Nurseries	683,567	-	-	-	683,567
SUBTOTAL	1,206,911	-	-	-	1,206,911
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	15,000	-	-	-	15,000
Community Development Projects	7,600	-	-	-	7,600
Youth Recreation and Leadership Training	35,934	-	-	-	35,934
Programs of Recreation and Non Profit Camps	57,879	-	-	-	57,879
Students Summer Activities (Grants to	-	-	-	-	-
Municipalities, Agencies, Organizations)	37,320	-	-	-	37,320
Credit Counselling Services	13,939	-	-	-	13,939
Centre D'Accueil Champlain	956,693	-	-	-	956,693
SUBTOTAL	1,124,365	-	-	-	1,124,365
GRAND TOTAL	\$14,036,984	\$14,493,982	\$5,608,596	\$373,593	\$34,513,155

TABLE 49

COUNTY OF OXFORD
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$244,266	\$400,823	\$156,866	—	\$801,955
General Welfare Assistance Admin Subsidy	1,748	38,214	39,962	—	79,924
Family Benefits Allowances	559,016	559,016	—	—	1,118,032
Residual Programs Allowances	1,117	1,043	—	—	2,160
Family Benefits Dental	9,007	9,008	—	—	18,015
Homes for the Aged - Municipal	139,191	114,077	232,173	—	485,441
Homes for the Aged - Charitable Institutions	—	—	—	—	—
Elderly Persons' Centres	8,000	—	3,200	4,800	16,000
Homemakers and Nurses Services	2,940	4,892	1,958	—	9,790
Day Nurseries	34,100	30,963	—	16,191	81,254
Child Welfare - Children's Aid Societies	94,330	133,217	86,522	—	314,069
Children's Institutions	—	—	—	—	—
Vocational Rehabilitation - Operating Costs	11,095	11,095	—	—	22,190
Vocational Rehabilitation - Allowances	31,133	31,133	—	—	62,266
SUBTOTAL	1,135,943	1,333,481	520,681	20,991	3,011,096
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	—	—	—	—	2,848
Elderly Persons' Centres	21,328	—	—	—	21,328
Homes for Retarded Persons	10,000	—	—	—	10,000
Day Nurseries	79,062	—	—	—	79,062
SUBTOTAL	113,238	—	—	—	113,238
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	—	—	—	—	2,000
Youth Recreation Leadership Training	2,130	—	—	—	2,130
Programs of Recreation and Non Profit Camps	29,142	—	—	—	29,142
Students Summer Activities (Grants to	—	—	—	—	—
Municipalities, Agencies, Organizations)	20,646	—	—	—	20,646
SUBTOTAL	53,918	—	—	—	53,918
<u>CAPITAL EXPENDITURES</u>					
Community Centres	16,842	—	—	—	16,842
GRAND TOTAL	\$1,319,941	\$1,333,481	\$520,681	\$20,991	\$3,195,094

TABLE 50

DISTRICT OF PARRY SOUND
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$89,813	\$162,158	\$42,059	-	\$294,030
General Welfare Assistance Admin Subsidy	1,252	27,373	28,625	-	57,250
Family Benefits Allowances	602,826	602,825	-	-	1,205,651
Residual Programs Allowances	-	1,127	-	-	2,328
Family Benefits Dental	1,201	9,816	9,816	-	19,632
Homes for the Aged - Municipal	9,816	220,572	94,121	-	385,950
Homes for the Aged - Charitable Institutions	271,257	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	-	-	-	-	-
Day Nurseries	3,465	2,897	-	-	-
Child Welfare - Children's Aid Societies	59,813	130,210	33,618	-	1,515
Children's Institutions	-	-	-	-	7,877
Vocational Rehabilitation - Operating Costs	610	610	-	-	223,641
Vocational Rehabilitation - Allowances	11,573	11,572	-	-	-
SUBTOTAL	1,051,626	1,169,160	198,423	1,515	2,420,724
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	13,339	-	-	-	13,339
Day Nurseries	80,347	-	-	-	80,347
SUBTOTAL	93,686	-	-	-	93,686
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	22,000	-	-	-	22,000
Programs of Recreation and Non Profit Camps	19,927	-	-	-	19,927
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	5,524	-	-	-	5,524
SUBTOTAL	47,451	-	-	-	47,451
<u>CAPITAL EXPENDITURES</u>					
Community Centres	11,552	-	-	-	11,552
GRAND TOTAL	\$1,204,315	\$1,169,160	\$1,515	\$1,515	\$2,573,423

COUNTY OF PEEL
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$ 509,921	\$ 836,791			\$ 1,374,131
General Welfare Assistance Admin Subsidy	2,987	65,305	68,292		136,584
Family Benefits Allowances	1,030,846	1,030,847			2,061,693
Residual Programs Allowances	2,059		1,923		3,982
Family Benefits Dental	16,573	16,574			33,147
Homes for the Aged - Municipal	364,460	296,035	461,999		1,122,494
Homes for the Aged - Charitable Institutions	22,967	13,333		\$ 9,075	45,375
Elderly Persons' Centres	-				-
Homemakers and Nurses Services	34,113	56,753	22,718		113,584
Day Nurseries	67,670	60,123			159,233
Child Welfare - Children's Aid Societies	230,156	325,038	193,464		748,658
Children's Institutions	11,788	11,802			29,488
Vocational Rehabilitation - Operating Costs	9,148	9,149			18,297
Vocational Rehabilitation - Allowances	105,564	105,565			211,129
SUBTOTAL	2,408,252	2,829,238	1,073,892	46,413	6,357,795
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	225,818				225,818
Children's Aid Societies	100,000				100,000
Day Nurseries	539,038				539,038
SUBTOTAL	864,856				864,856
<u>COMMUNITY SERVICES - GRANTS</u>					
Programs of Recreation and Non Profit Camps	49,635				49,635
Students Summer Activities (Grants to					
Municipalities, Agencies, Organizations)	69,991				69,991
Credit Counselling Services	3,786				3,786
SUBTOTAL	123,412				123,412
<u>CAPITAL EXPENDITURES</u>					
Community Centres	132,643				132,643
GRAND TOTAL	\$ 3,529,163	\$ 2,829,238	\$ 1,073,892		\$ 46,413

TABLE 52

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$163,816	\$268,810	\$105,202	-	\$537,828
General Welfare Assistance Admin Subsidy	321	7,016	7,337	-	14,674
Family Benefits Allowances	392,315	392,314	-	-	784,629
Residual Programs Allowances	783	732	-	-	1,515
Family Benefits Dental	5,874	5,875	-	-	11,749
Homes for the Aged - Municipal	94,700	76,502	201,717	-	372,919
Homes for the Aged - Charitable Institutions	70,889	41,153	-	\$10,839	122,881
Elderly Persons' Centres	8,239	-	3,296	4,943	16,478
Homemakers and Nurses Services	3,594	5,979	2,393	-	11,966
Day Nurseries	18,036	16,006	-	8,370	42,412
Child Welfare - Children's Aid Societies	86,117	121,119	106,993	-	314,729
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	4,823	4,822	-	-	9,645
Vocational Rehabilitation - Allowances	24,643	24,642	-	49,285	55,725
SUBTOTAL	874,150	965,470	426,938	24,152	2,290,710
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	1,742	-	-	-	1,742
Day Nurseries	149,069	-	-	-	149,069
SUBTOTAL	150,811	-	-	-	150,811
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation Leadership Training	1,171	-	-	-	1,171
Programs of Recreation and Non Profit Camps	35,520	-	-	-	35,520
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	19,034	-	-	-	19,034
SUBTOTAL	55,725	-	-	-	55,725
<u>CAPITAL EXPENDITURES</u>					
Community Centres	3,424	-	-	-	3,424
GRAND TOTAL	\$1,084,110	\$965,470	\$426,938	\$24,152	\$2,500,670

TABLE 53

COUNTY OF PETERBOROUGH
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$504,494	\$827,851	\$323,976	-	\$1,656,321
General Welfare Assistance Admin Subsidy	2,552	55,802	58,354	-	116,708
Family Benefits Allowances	1,091,879	1,091,879	-	-	2,183,758
Residual Programs Allowances	2,180	2,038	-	-	4,218
Family Benefits Dental	18,656	18,657	-	-	37,313
Homes for the Aged - Municipal	229,403	186,355	272,459	-	688,217
Homes for the Aged - Charitable Institutions	55,094	31,984	-	\$16,467	103,545
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	4,601	7,653	3,064	-	15,318
Day Nurseries	25,878	23,194	78,705	12,129	61,201
Child Welfare - Children's Aid Societies	69,045	106,49	-	-	254,599
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	5,542	5,543	-	-	11,085
Vocational Rehabilitation - Allowances	33,906	33,906	-	-	67,812
SUBTOTAL	2,043,230	2,391,711	736,558	28,596	5,200,095
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	1,629	-	-	-	1,629
Day Nurseries	147,691	-	-	-	147,691
SUBTOTAL	149,320	-	-	-	149,320
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	9,750	-	-	-	9,750
Youth Recreation and Leadership Training	480	-	-	-	480
Programs of Recreation and Non Profit Camps	14,601	-	-	-	14,601
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	23,814	-	-	-	23,814
SUBTOTAL	48,645	-	-	-	48,645
<u>CAPITAL EXPENDITURES</u>					
Community Centres	66,403	-	-	-	66,403
GRAND TOTAL	\$2,307,598	\$736,558	\$2,391,711	\$28,596	\$5,464,463

TABLE 54

UNITED COUNTIES OF PRESCOTT AND RUSSELL
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$457,100	\$750,071	\$293,548	-	\$1,500,719
General Welfare Assistance Admin Subsidy	2,507	54,808	57,315	-	114,630
Family Benefits Allowances	907,505	907,506	-	-	1,815,011
Residual Programs Allowances	1,813	1,692	-	-	3,505
Family Benefits Dental	15,907	15,907	-	-	31,814
Homes for the Aged - Municipal	88,917	71,987	80,368	-	241,272
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons, Centres	-	-	-	-	-
Homemakers and Nurses Services	-	-	-	-	-
Day Nurseries	44,436	40,009	\$20,922	-	105,367
Child Welfare - Children's Aid Societies	76,484	108,016	96,272	-	280,772
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	1,688	1,687	-	-	3,375
Vocational Rehabilitation - Allowances	17,296	17,296	-	-	34,592
SUBTOTAL	1,613,653	1,968,979	527,503	20,922	4,131,057
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	2,002	-	-	-	2,002
Day Nurseries	201,057	-	-	-	201,057
SUBTOTAL	203,059	-	-	-	203,059
COMMUNITY SERVICES - GRANTS					
Community Development Projects	500	-	-	-	500
Youth Recreation and Leadership Training	250	-	-	-	250
Programs of Recreation and Non Profit Camps	35,133	-	-	-	35,133
Students Summer Activities (Grants to	-	-	-	-	-
Municipalities, Agencies, Organizations)	9,809	-	-	-	9,809
Grant to Municipality	27,000	-	-	-	27,000
SUBTOTAL	72,692	-	-	-	72,692
CAPITAL EXPENDITURES					
Community Centres	7,071	-	-	-	7,071
GRAND TOTAL	\$1,896,475	\$1,968,979	\$527,503	\$20,922	\$4,413,879

TABLE 55

COUNTY OF PRINCE EDWARD
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Allowances	\$ 74,853	\$122,829	\$48,070	-	\$245,752
General Welfare Assistance Admin Subsidy	735	16,062	16,797	-	33,594
Family Benefits Allowances	245,222	245,221	-	-	490,443
Residual Programs Allowances	490	458	-	-	948
Family Benefits Dental	4,633	4,633	-	-	9,266
Homes for the Aged - Municipal	61,027	49,300	57,308	-	167,635
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	122	201	81	-	404
Day Nurseries	-	-	-	-	-
Child Welfare - Children's Aid Societies	36,725	51,864	45,747	-	134,336
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	-	-	-	-	-
Vocational Rehabilitation - Allowances	8,026	8,027	-	-	16,053
SUBTOTAL	431,833	498,595	168,003	-	1,098,431
CAPITAL EXPENDITURES	Nil	Nil	Nil	Nil	Nil
COMMUNITY SERVICES - GRANTS					
Programs of Recreation and Non Profit Camps	9,509	-	-	-	9,509
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	6,368	-	-	-	6,368
SUBTOTAL	15,877	-	-	-	15,877
GRAND TOTAL	\$447,710	\$498,595	\$168,003	-	\$1,114,308

TABLE 56

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
DISTRICT OF RAINY RIVER,
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$ 72,640	\$124,691	\$40,841	-	\$238,172
General Welfare Assistance Admin Subsidy	877	19,178	20,055	-	40,110
Family Benefits Allowances	402,317	402,316	-	-	804,633
Residual Programs Allowances	80,3	751	-	-	1,554
Family Benefits Dental	6,291	6,291	-	-	12,582
Homes for the Aged - Municipal	220,692	179,256	173,608	-	573,556
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	88	145	58	-	291
Day Nurseries	-	-	-	-	-
Child Welfare - Children's Aid Societies	58,932	136,776	35,084	-	230,792
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	2,715	2,715	-	-	5,430
Vocational Rehabilitation - Allowances	10,107	10,108	-	-	20,215
SUBTOTAL	775,462	882,227	269,646	-	\$1,927,335
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CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	5,145	-	-	-	5,145
COMMUNITY SERVICES - GRANTS					
Community Projects for Native People	-	-	-	-	-
Youth Recreation and Leadership Training	35,964	-	-	-	35,964
Programs of Recreation and Non Profit Camps	4,050	-	-	-	4,050
Students Summer Activities (Grants to	26,203	-	-	-	26,203
Municipalities, Agencies, Organizations)	14,240	-	-	-	14,240
SUBTOTAL	80,457	-	-	-	80,457
CAPITAL EXPENDITURES					
Community Centres	8,021	-	-	-	8,021
GRAND TOTAL	\$869,085	\$882,227	\$269,646	-	\$2,020,958

TABLE 57

COUNTY OF RENFREW
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Allowances	\$ 215,576	\$ 353,850	\$138,333	\$707,759
General Welfare Assistance Admin Subsidy	509	11,136	11,645	23,290
Family Benefits Allowances	1,502,844	1,502,845	-	3,005,689
Residual Programs Allowances	2,996	2,808	-	5,804
Family Benefits Dental	26,889	26,889	-	53,778
Homes for the Aged - Municipal	623,127	506,595	371,407	1,501,129
Homes for the Aged - Charitable Institutions	152,866	88,743	\$24,298	265,907
Elderly Persons' Centres	-	-	-	-
Homemakers and Nurses Services	3,723	6,193	2,479	12,395
Day Nurseries	1,299	1,189	622	3,110
Child Welfare - Children's Aid Societies	98,999	154,328	91,208	344,535
Children's Institutions	-	-	-	-
Vocational Rehabilitation - Operating Costs	5,467	5,468	-	10,935
Vocational Rehabilitation - Allowances	32,152	32,153	-	64,305
SUBTOTAL	2,666,447	2,692,197	615,072	5,998,636
<u>CAPITAL EXPENDITURES</u>				
Homes for the Aged - Municipal	10,129	-	-	10,129
Children's Aid Societies	12,500	-	-	12,500
SUBTOTAL	22,629	-	-	22,629
<u>COMMUNITY SERVICES - GRANTS</u>				
Youth Recreation and Leadership Training	1,175	-	-	1,175
Programs of Recreation and Non Profit Camps	28,287	-	-	28,287
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	9,090	-	-	9,090
SUBTOTAL	38,552	-	-	38,552
GRAND TOTAL	\$2,727,628	\$2,692,197	\$615,072	\$24,920
				\$6,059,817

COUNTY OF SIMCOE
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$ 378,810	\$ 621,602	\$ 243,270	-	\$ 1,243,682
General Welfare Admin Subsidy	4,149	90,706	94,855	-	189,710
Family Benefits Allowances	1,799,698	1,799,697	-	-	3,599,395
Residual Programs Allowances	3,593	3,357	-	-	6,950
Family Benefits Dental	30,147	30,147	-	-	60,294
Homes for the Aged - Municipal	276,667	226,486	73,825	-	576,978
Homes for the Aged - Charitable Institutions	205,577	119,344	-	\$ 53,128	378,049
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	7,975	13,268	5,311	-	26,554
Day Nurseries	21,906	20,065	-	10,493	52,464
Child Welfare - Children's Aid Societies	225,616	322,131	239,887	-	787,634
Children's Institutions	16,912	-	-	4,228	21,140
Vocational Rehabilitation - Operating Costs	10,358	10,357	-	-	20,715
Vocational Rehabilitation - Allowances	63,762	63,762	-	-	127,524
SUBTOTAL	3,045,170	3,320,922	657,148	67,849	7,091,089
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	269,422	-	-	-	269,422
Homes for the Aged - Charitable Institutions	45,000	-	-	-	45,000
Rehabilitation	19,680	-	-	-	19,680
SUBTOTAL	334,102	-	-	-	334,102
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	60,742	-	-	-	60,742
Community Development Projects	3,625	-	-	-	3,625
Youth Recreation Leadership Training	7,949	-	-	-	7,949
Programs of Recreation and Non Profit Camps	55,237	-	-	-	55,237
Students Summer Activities (Grants to	-	-	-	-	-
Municipalities, Agencies, Organizations)	16,367	-	-	-	16,367
SUBTOTAL	143,920	-	-	-	143,920
<u>CAPITAL EXPENDITURES</u>					
Community Centres	34,237	-	-	-	34,237
GRAND TOTAL	\$3,557,429	\$3,320,922	\$657,148	\$67,849	\$7,603,348

UNITED COUNTIES OF STORMONT, DUNDAS AND GLENGARRY
 FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
 AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
 FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES

	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$463,722	\$760,936	\$297,799	-	\$1,522,457
General Welfare Assistance Admin Subsidy	3,739	73,003	76,342	-	152,684
Family Benefits Allowances	1,783,227	1,783,226	-	-	3,566,453
Residual Programs Allowances	3,561	3,327	-	-	6,888
Family Benefits Dental	29,538	29,539	-	-	59,077
Homes for the Aged - Municipal	218,739	178,70	42,533	-	439,442
Homes for the Aged - Charitable Institutions	339,579	197,137	-	-	598,858
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	9,102	15,140	6,060	-	30,302
Day Nurseries	12,280	10,534	-	5,509	28,323
Child Welfare - Children's Aid Societies	162,528	233,216	149,616	-	545,360
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	56,596	-	14,149	-	70,745
Vocational Rehabilitation - Allowances	6,967	6,968	-	-	13,935
	37,423	37,422	-	-	74,845
SUBTOTAL	3,126,601	3,328,618	572,355	81,800	7,109,369
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	29,358	-	-	-	29,358
Homes for the Aged - Charitable Institutions	106,752	-	-	-	106,752
Day Nurseries	206,892	-	-	-	206,892
Rehabilitation	107	-	-	-	107
SUBTOTAL	343,109	-	-	-	343,109
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	400	-	-	-	400
Youth Recreation and Leadership Training	550	-	-	-	550
Programs of Recreation and Non Profit Camps	37,159	-	-	-	37,159
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	10,292	-	-	-	10,292
SUBTOTAL	48,401	-	-	-	48,401
<u>CAPITAL EXPENDITURES</u>					
Community Centres	62,585	-	-	-	62,585
GRAND TOTAL	\$3,580,696	\$3,328,618	\$572,355	\$81,800	\$7,563,464

DISTRICT OF SUDBURY
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973.

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$841,114	\$1,440,691	\$476,349	-	\$2,758,154
General Welfare Assistance Admin Subsidy	4,041	88,353	92,394	-	184,788
Family Benefits Allowances	1,864,018	1,864,019	-	-	3,728,037
Residual Programs Allowances	3,722	3,478	-	-	7,200
Family Benefits Dental	33,805	33,805	-	-	67,610
Homes for the Aged - Municipal	275,011	222,344	167,411	-	664,766
Homes for the Aged - Charitable Institutions	30,139	17,496	\$11,284	-	58,919
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	25,533	42,478	17,003	-	85,014
Day Nurseries	7,059	6,125	-	3,203	16,387
Child Welfare - Children's Aid Societies	431,696	760,859	353,761	-	1,546,316
Children's Institutions	73,546	-	-	18,386	91,932
Vocational Rehabilitation - Operating Costs	7,588	7,588	-	-	15,176
Vocational Rehabilitation - Allowances	83,114	83,114	-	-	166,228
SUBTOTAL	\$3,680,386	\$4,570,350	\$1,106,918	\$32,873	\$9,390,527
CAPITAL EXPENDITURES	60.				
Homes for the Aged - Municipal	1,320	-	-	-	1,320
Children's Institutions	66,640	-	-	-	66,640
Day Nurseries	98,912	-	-	-	98,912
Rehabilitation	1,592	-	-	-	1,592
SUBTOTAL	168,464	-	-	-	168,464
COMMUNITY SERVICES - GRANTS					
Community Projects for Native People	33,794	-	-	-	33,794
Community Development Projects	12,274	-	-	-	12,274
Youth Recreation and Leadership Training	4,000	-	-	-	4,000
Programs of Recreation and Non Profit Camps	49,051	-	-	-	49,051
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	59,509	-	-	-	59,509
SUBTOTAL	158,628	-	-	-	158,628
CAPITAL EXPENDITURES					
Community Centres	116,210	-	-	-	116,210
GRAND TOTAL	\$4,123,688	\$4,570,350	\$1,106,918	\$32,873	\$9,833,829

TABLE 61

DISTRICT OF THUNDER BAY
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$753,214	\$1,210,048	\$405,422	-	\$2,468,684
General Welfare Assistance Admin Subsidy	4,209	92,028	96,237	-	192,474
Family Benefits Allowances	1,651,566	1,651,566	-	-	3,303,132
Residual Programs Allowances	3,297	3,081	-	-	6,378
Family Benefits Dental	26,281	26,281	-	-	52,562
Homes for the Aged - Municipal	999,397	815,578	1,397,192	-	3,212,167
Homes for the Aged - Charitable Institutions	23,439	13,607	-	-	45,558
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	25,298	35,529	14,221	-	75,048
Day Nurseries	59,084	51,799	-	-	137,970
Child Welfare - Children's Aid Societies	350,126	565,859	243,399	-	1,159,384
Children's Institutions	4,988	4,993	-	-	12,476
Vocational Rehabilitation - Operating Costs	7,230	7,230	-	-	14,460
Vocational Rehabilitation - Allowances	56,431	56,432	-	-	112,863
SUBTOTAL	3,964,560	4,634,031	2,156,471	38,094	10,793,156
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	69,912	-	-	-	69,912
Homes for Retarded Persons	45,390	-	-	-	45,390
Day Nurseries	672,035	-	-	-	672,035
SUBTOTAL	787,337	-	-	-	787,337
COMMUNITY SERVICES - GRANTS					
Community Projects for Native People	174,065	-	-	-	174,065
Youth Recreation and Leadership Training	5,756	-	-	-	5,756
Programs of Recreation and Non Profit Camps	50,400	-	-	-	50,400
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	112,225	-	-	-	112,225
SUBTOTAL	342,446	-	-	-	342,446
CAPITAL EXPENDITURES					
Community Centres	9,529	-	-	-	9,529
GRAND TOTAL	\$5,103,872	\$4,634,031	\$2,156,471	\$38,094	\$11,932,468

TABLE 62

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>		<u>Provincial</u>	<u>Municipal</u>	<u>Federal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$309,048			\$540,027	\$163,695	\$1,012,770
General Welfare Assistance Admin Subsidy	472		10,312	10,784	-	21,568
Family Benefits Allowances	943,823	943,823	-	-	1,887,646	-
Residual Programs Allowances	1,884		1,761	-	-	3,645
Family Benefits Dental	16,881		16,882	-	-	33,763
Homes for the Aged - Municipal	93,571		76,108	37,008	-	206,687
Homes for the Aged - Charitable Institutions	1,918		1,113	-	\$756	3,787
Elderly Persons' Centres	-		-	-	-	-
Homemakers and Nurses Services	8,908		14,725	5,894	-	29,527
Day Nurseries	2,195		2,012	-	1,052	5,259
Child Welfare - Children's Aid Societies	130,892		190,506	86,070	-	407,468
Children's Institutions	-		-	-	-	-
Vocational Rehabilitation - Operating Costs	5,525		5,526	-	-	11,051
Vocational Rehabilitation - Allowances	18,277		18,276	-	-	36,553
SUBTOTAL	1,533,394		1,821,071	303,451	1,808	3,659,724
<u>CAPITAL EXPENDITURES</u>						
Homes for the Aged - Municipal Rehabilitation	642		-	-	-	642
	450		-	-	-	450
SUBTOTAL	1,092		-	-	-	1,092
<u>COMMUNITY SERVICES - GRANTS</u>						
Youth Recreation and Leadership Training	500		-	-	-	500
Programs of Recreation and Non Profit Camps	25,189		-	-	-	25,189
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	14,757		-	-	-	14,757
SUBTOTAL	40,446		-	-	-	40,446
<u>CAPITAL EXPENDITURES</u>						
Community Centres	20,290		-	-	-	20,290
GRAND TOTAL	\$1,595,222		\$1,821,071	\$303,451	\$1,808	\$3,721,552

THE MUNICIPALITY OF METROPOLITAN TORONTO
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES		Total	
	Provincial	Federal	Municipal
	Other Sources		
General Welfare Assistance Allowances	\$11,185,866	\$18,367,255	\$7,170,917
General Welfare Assistance Admin Subsidy	90,277	1,975,941	2,066,318
Family Benefits Allowances	20,123,826	20,123,826	-
Residual Programs Allowances	35,774	37,548	-
Family Benefits Dental	305,171	305,172	-
Homes for the Aged - Municipal	5,014,091	4,053,968	2,160,778
Homes for the Aged - Charitable Institutions	2,564,646	1,488,862	-
Elderly Persons' Centres	180,534	-	75,814
Homemakers and Nurses Services	286,405	476,478	190,721
Day Nurseries	1,916,082	1,754,988	-
Child Welfare - Children's Aid Societies	6,280,335	8,882,036	5,802,505
Children's Institutions	1,266,163	168,433	-
Vocational Rehabilitation - Operating Costs	329,281	329,280	-
Vocational Rehabilitation - Allowances	816,229	816,230	-
SUBTOTAL	50,403,780	58,780,017	17,467,053
CAPITAL EXPENDITURES			1,868,863
Homes for the Aged - Municipal	2,010,069	-	-
Homes for the Aged - Charitable Institutions	656,768	-	-
Institutions for Children and Youth	26,400	-	-
Day Nurseries	59,371	-	-
Rehabilitation	192,891	-	-
SUBTOTAL	2,945,499	-	-
COMMUNITY SERVICES - GRANTS			2,945,499
Community Projects for Native People	270,109	-	-
Community Development Projects	25,175	-	-
Youth Recreation and Leadership Training	211,955	-	-
Programs of Recreation and Non Profit Camps	100,900	-	-
Students Summer Activities (Grants to			
Municipalities, Agencies, Organizations)	455,163	-	-
Credit Counselling Services	50,469	-	-
SUBTOTAL	1,113,771	-	-
CAPITAL EXPENDITURES			
Community Centres	125,992	-	-
GRAND TOTAL	\$54,589,042	\$58,780,017	\$17,467,053
			\$1,868,863
			125,992
			\$132,704,975

TABLE 64

COUNTY OF VICTORIA
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$111,142	\$182,377	\$71,375	-	\$364,894
General Welfare Assistance Admin Subsidy	1,414	30,912	32,326	-	64,652
Family Benefits Allowances	485,510	485,510	-	-	971,020
Residual Programs Allowances	970	906	-	-	1,876
Family Benefits Dental	7,882	7,883	-	-	15,765
Homes for the Aged - Municipal	70,643	57,729	159,274	-	287,646
Homes for the Aged - Charitable Institutions	-	-	-	-	-
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	1,017	1,691	677	-	3,385
Day Nurseries	2,418	2,215	-	\$1,158	5,791
Child Welfare - Children's Aid Societies	28,020	39,571	22,228	-	89,819
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	-	-	-	-	-
Vocational Rehabilitation - Allowances	13,027	13,027	-	-	26,054
SUBTOTAL	722,043	821,821	285,880	1,158	1,830,902
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	1,701	-	-	-	1,701
<u>COMMUNITY SERVICES - GRANTS</u>					
Youth Recreation and Leadership Training	1,000	-	-	-	1,000
Programs of Recreation and Non Profit Camps	10,314	-	-	-	10,314
SUBTOTAL	11,314	-	-	-	11,314
<u>CAPITAL EXPENDITURES</u>					
Community Centres	2,349	-	-	-	2,349
GRAND TOTAL	\$737,407	\$821,821	\$285,880	\$1,158	\$1,846,266

TABLE 65

THE REGIONAL MUNICIPALITY OF WATERLOO
FEDERAL, PROVINCIAL MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$936,320	\$1,536,440	\$601,299	-	\$3,074,059
General Welfare Assistance Admin Subsidy	4,332	94,721	99,053	-	198,106
Family Benefits Allowances	1,525,823	1,525,823	-	-	3,051,646
Residual Programs Allowances	3,046	2,847	-	-	5,893
Family Benefits Dental	24,339	24,340	-	-	48,679
Homes for the Aged - Municipal	370,595	301,798	187,048	-	859,441
Homes for the Aged - Charitable Institutions	204,175	118,530	-	\$37,150	359,855
Elderly Persons' Centres	7,750	-	3,100	4,650	15,500
Homemakers and Nurses Services	25,483	42,395	16,970	-	84,848
Day Nurseries	78,772	70,457	-	36,844	186,073
Child Welfare - Children's Aid Societies	322,052	455,326	344,438	-	1,121,816
Children's Institutions	173,338	22,209	-	48,885	244,432
Vocational Rehabilitation - Operating Costs	20,144	20,145	-	-	40,289
Vocational Rehabilitation - Allowances	100,745	100,744	-	-	201,489
SUBTOTAL	3,796,914	4,315,775	1,251,908	127,529	9,492,126
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal		10,503	-	-	10,503
Homes for the Aged - Charitable Institutions		165,132	-	-	165,132
Homes for the Retarded Persons		140,000	-	-	140,000
Day Nurseries		491,773	-	-	491,773
Rehabilitation		11,738	-	-	11,738
SUBTOTAL		819,146	-	-	819,146
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects		3,500	-	-	3,500
Youth Recreation and Leadership Training		13,064	-	-	13,064
Programs of Recreation and Non Profit Camps		66,733	-	-	66,733
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)		62,322	-	-	62,322
SUBTOTAL		145,619	-	-	145,619
<u>CAPITAL EXPENDITURES</u>					
Community Centres		95,764	-	-	95,764
GRAND TOTAL		\$4,857,443	\$4,315,775	\$1,251,908	\$10,552,655

TABLE 66

COUNTY OF WELLINGTON
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

<u>SOCIAL SERVICES</u>	<u>Provincial</u>	<u>Federal</u>	<u>Municipal</u>	<u>Other Sources</u>	<u>Total</u>
General Welfare Assistance Allowances	\$479,028	\$786,052	\$307,629	-	\$1,572,709
General Welfare Assistance Admin Subsidy	3,382	73,951	77,333	-	1,154,666
Family Benefits Allowances	698,261	698,260	-	-	1,396,521
Residual Programs Allowances	1,395	1,303	-	-	2,698
Family Benefits Dental	11,749	11,749	-	-	23,498
Homes for the Aged - Municipal	158,666	128,477	69,751	-	356,894
Homes for the Aged - Charitable Institutions	137,892	80,051	-	\$31,886	249,829
Elderly Persons' Centres	-	-	-	-	-
Homemakers and Nurses Services	33,460	55,667	22,282	-	111,409
Day Nurseries	18,548	16,840	-	8,806	44,194
Child Welfare - Children's Aid Societies	157,790	222,840	196,186	-	576,816
Children's Institutions	-	-	-	-	-
Vocational Rehabilitation - Operating Costs	5,865	5,865	-	-	11,730
Vocational Rehabilitation - Allowances	42,454	42,454	-	-	84,908
SUBTOTAL	1,748,490	2,123,509	673,181	40,692	4,585,872
<hr/>					
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	-	-	-	-	375
Day Nurseries	43,097	43,097	-	-	43,097
Rehabilitation	1,070	1,070	-	-	1,070
SUBTOTAL	44,542	-	-	-	44,542
<hr/>					
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Development Projects	1,500	-	-	-	1,500
Youth Recreation and Leadership Training	815	-	-	-	815
Programs of Recreation and Non Profit Camps	38,094	-	-	-	38,094
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	16,726	-	-	-	16,726
SUBTOTAL	57,135	-	-	-	57,135
<hr/>					
<u>CAPITAL EXPENDITURES</u>					
Community Centres	29,078	-	-	-	29,078
GRAND TOTAL	\$1,879,245	\$2,123,509	\$673,181	\$40,692	\$4,716,627

TABLE 67

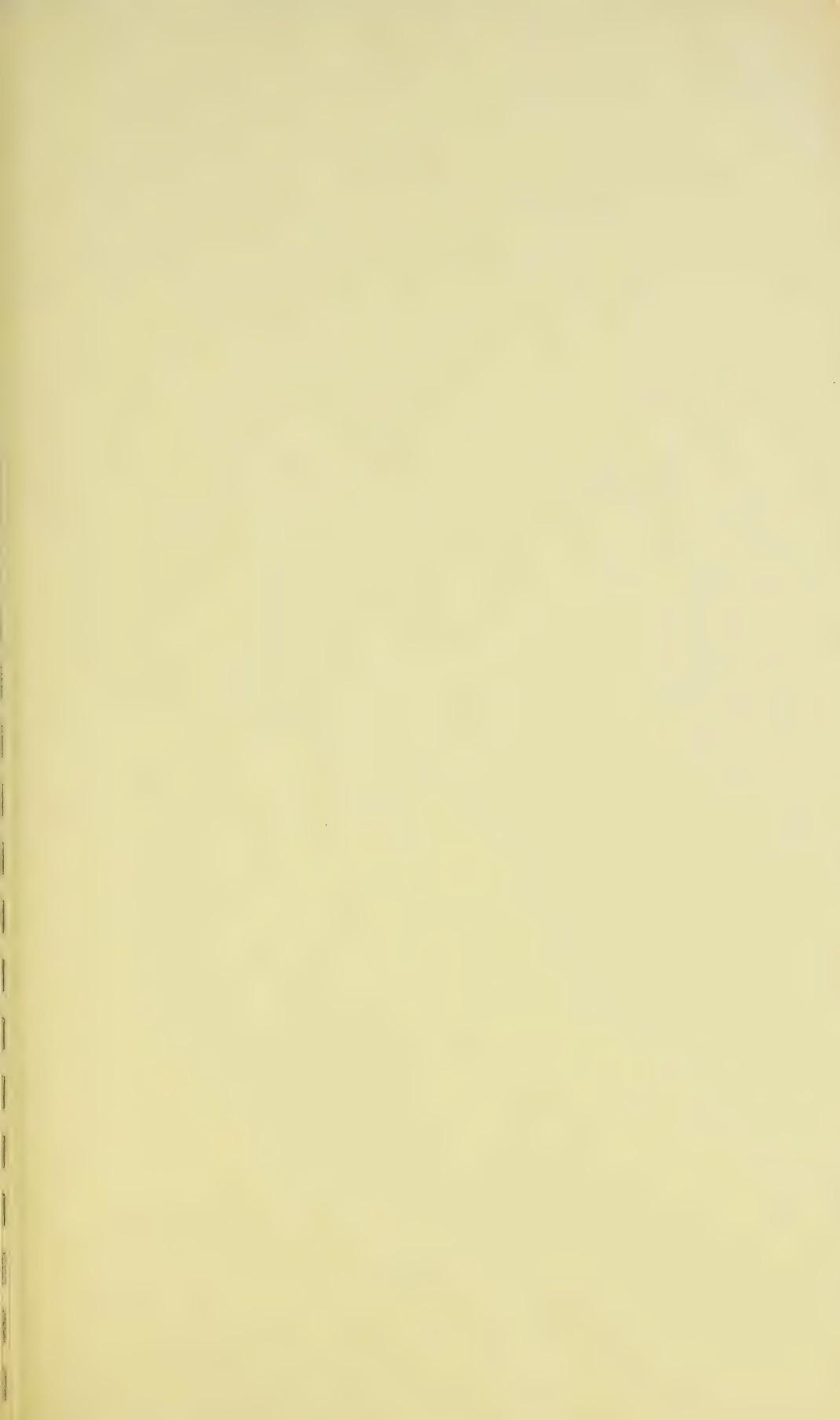
COUNTY OF WENTWORTH
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM.
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$2,979,224	\$4,888,834	\$1,913,108	-	\$9,781,166
General Welfare Assistance Admin Subsidy	1,471,3	321,675	336,388	-	672,776
Family Benefits Allowances	5,443,639	5,443,638	-	-	10,887,277
Residual Programs Allowances	10,066	10,156	-	\$802	21,024
Family Benefits Dental	90,675	90,675	-	-	181,350
Homes for the Aged - Municipal	703,068	568,439	730,377	-	2,001,884
Homes for the Aged - Charitable Institutions	326,345	189,469	-	-	583,711
Elderly Persons' Centres	3,969	-	1,588	2,381	7,938
Homemakers and Nurses Services	100,009	166,379	66,597	-	332,985
Day Nurseries	295,429	269,580	-	-	705,979
Child Welfare - Children's Aid Societies	890,221	1,257,219	942,642	-	3,090,082
Children's Institutions	238,632	13,881	-	-	315,642
Vocational Rehabilitation - Operating Costs	40,878	40,877	-	-	81,755
Vocational Rehabilitation - Allowances	156,799	156,799	-	-	313,598
SUBTOTAL	11,293,667	13,417,621	3,990,700	275,179	28,977,167
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal Institutions	15,077	-	-	-	15,077
Homes for the Aged - Charitable Institutions	142,000	-	-	-	142,000
Day Nurseries	299,271	-	-	-	299,271
Rehabilitation	5,881	-	-	-	5,881
SUBTOTAL	462,229	-	-	-	462,229
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Projects for Native People	1,150	-	-	-	1,150
Community Development Projects	14,965	-	-	-	14,965
Youth Recreation and Leadership Training	3,500	-	-	-	3,500
Programs of Recreation and Non Profit Camps	47,519	-	-	-	47,519
Students Summer Activities (Grants to	-	-	-	-	-
Municipalities, Agencies, Organizations)	28,527	-	-	-	28,527
Credit Counselling Services	36,357	-	-	-	36,357
SUBTOTAL	132,018	-	-	-	132,018
<u>CAPITAL EXPENDITURES</u>					
Community Centres	15,000	-	-	-	15,000
GRAND TOTAL	\$11,902,914	\$13,417,621	\$3,990,700	\$275,179	\$29,586,414

TABLE 68

THE REGIONAL MUNICIPALITY OF YORK
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES
AND PROVINCIAL CAPITAL EXPENDITURES ONLY, BY PROGRAM,
FISCAL YEAR ENDING MARCH 31, 1973

SOCIAL SERVICES	Provincial	Federal	Municipal	Other Sources	Total
General Welfare Assistance Allowances	\$364,889	\$599,031	\$234,040	-	\$1,117,960
General Welfare Assistance Admin Subsidy	3,433	75,055	78,488	-	156,976
Family Benefits Allowances	872,242	872,243	-	-	1,744,485
Residual Programs Allowances	1,741	1,627	-	-	3,368
Family Benefits Dental	13,648	13,649	-	-	27,297
Homes for the Aged - Municipal	218,137	177,612	114,151	-	509,900
Homes for the Aged - Charitable Institutions	242,582	140,827	-	-	428,538
Elderly Persons' Centres	2,500	-	1,000	1,500	5,000
Homemakers and Nurses Services	12,852	21,379	8,558	-	42,789
Day Nurseries	61,341	55,864	-	-	146,418
Child Welfare - Children's Aid Societies	201,298	299,290	266,087	-	766,675
Children's Institutions	719,887	-	-	-	899,858
Vocational Rehabilitation - Operating Costs	12,252	12,253	-	-	24,505
Vocational Rehabilitation - Allowances	64,478	64,479	-	-	128,957
SUBTOTAL	2,791,280	2,333,309	702,324	255,813	6,082,726
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	8,635	-	-	-	8,635
Homes for the Aged - Charitable Institutions	5,000	-	-	-	5,000
Homes for Retarded Persons	335,028	-	-	-	335,028
Day Nurseries	93,903	-	-	-	93,903
SUBTOTAL	442,566	-	-	-	442,566
COMMUNITY SERVICES - GRANTS					
Community Projects for Native People	24,000	-	-	-	24,000
Programs of Recreation and Non Profit Camps	52,705	-	-	-	52,705
Students Summer Activities (Grants to Municipalities, Agencies, Organizations)	34,379	-	-	-	34,379
SUBTOTAL	111,084	-	-	-	111,084
CAPITAL EXPENDITURES					
Community Centres	62,435	-	-	-	62,435
GRAND TOTAL	\$3,407,365	\$2,333,309	\$702,324	\$255,813	\$6,698,811



EXPENDITURES BY COUNTRIES
YEAR ENDING MARCH 1974

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MINISTRY OF COMMUNITY AND SOCIAL SERVICES
RESEARCH BRANCH

FOREWORD

This publication summarizes expenditures on programs of the Ministry of Community and Social Services. Expenditures on specific services and specific programs and the federal, provincial and municipal participations in these expenditures are indicated for each county, district or regional municipality. The organization of the tables presents summaries with counties, districts or regional municipalities arranged by: area, alphabetical order, decreasing order of expenditures per capita on services, decreasing order of population, and decreasing order of ordinary expenditures. These tables are followed by summaries for each county, district or regional municipality.

Attention is called to the October 1973, January 1974 and April 1974 changes. The County of Ontario and the United Counties of Northumberland and Durham were dissolved and the Regional Municipality of Durham and the County of Northumberland were established. The following table indicates the extent of changes based on the 1973 population figures.

The United Counties of Northumberland and Durham were divided as follows:

	<u>% of Population</u>
County of Northumberland	61.57
Regional Municipality of Durham	31.10
County of Peterborough	4.73
County of Victoria	2.60

The County of Ontario was divided as follows:

Regional Municipality of Durham	97.93
County of Simcoe	2.07

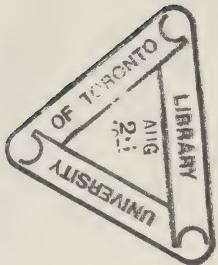
There were other changes as well, which resulted in an amalgamation of the County of Norfolk and the County of Haldimand into the Regional Municipality of Halimand-Norfolk; while the County of Wentworth became the Regional Municipality of Hamilton-Wentworth.

It should be noted that because of such changes, all tables showing trends on expenditures or population have been grouped in such a way as to permit year to year comparisons.

Brief notes on the meaning of specific terms and the method of calculation used follow.

Population

To the 1973 assessed population has been added the population which, according to the 1971 Census, was residing in Unorganized Territory, and the population of Indian Lands and Reserves.



General Welfare Assistance

Expenditures are listed for: allowances, intermediate and extended care, supplementary aid and special assistance and assistance to Indian population.

General Welfare Administration Subsidy

Only administration costs in excess of the baseline on which subsidies are payable according to the Regulations of the General Welfare Assistance Act are included.

Family Benefits and Family Benefits Residual Allowances

Total expenditures for the year are allocated to areas on the basis of actual distribution of expenditures in the month of March 1974. Family Benefits residual programs include assistance issued under the Blind Persons' Allowance Act and the Disabled Persons' Allowance Act and assistance granted to dependent fathers, widows and unmarried women.

Family Benefits Dental

Expenditures are allocated according to the distribution of dental beneficiaries in March 1974.

Homes for the Aged, Elderly Persons' Centres

Expenditures are allocated to the area where a home or centre is geographically located.

Day Nurseries

Grants were given to Municipalities, Bands or Approved Corporations according to the Regulations of the Day Nurseries Act for operation and maintenance. Capital expenditures are reported separately.

Child Welfare

Amounts by counties or districts represent operation and maintenance costs of Children's Aid Societies.

Institutions for Children and Youth

Expenditures are allocated to the area in which an institution is geographically located.

Vocational Rehabilitation

Operating and capital grants to workshops are reported separately. Allowances and tuition expenditures are distributed according to the provincial distribution of total population.

Capital Expenditures

Only the provincial share of capital expenditures is reported.

Provincial, Federal, Municipal and Other Sources Share of Expenditure

The calculation of the municipal share of expenditure is based upon formulae contained in the Acts and Regulations administered by the Ministry. The federal share of expenditures is based on the refund to be claimed from the federal government rather than on the amount of such refunds received in the fiscal year.

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TABLE 2. FEDERAL, PROVINCIAL AND MUNICIPAL EXPENDITURES ON SOCIAL SERVICES PROGRAMS AND PROVINCIAL PARTICIPATION IN CAPITAL EXPENDITURES BY AREA

FISCAL YEAR ENDING MARCH 31, 1974

County, District or Regional Municipality	Provincial Participation	Federal Participation		Municipal Participation		Other Sources		Total		Capital Expenditure Provincial Participation	
		\$	%	\$	%	\$	%	\$	%		
METRO CENTRAL Toronto-Hamilton	59,091,553	44.3	55,559,297	41.7	16,497,702	12.4	2,166,943	1.6	133,275,495	100.0	
WESTERN ONTARIO	83,206,866	46.1	74,772,963	41.5	20,045,389	11.1	2,378,136	1.3	180,403,554	100.0	
Brant	2,352,110	42.3	2,311,867	52.1	766,817	16.2	725,305	10.0	2,344,443	100.0	
Bruce	1,355,631	49.7	1,151,981	42.3	980	12.4	18,262	0.2	1,392,342	100.0	
Dufferin	1,753,536	44.1	1,004,443	52.2	321,609	10.9	24,874	0.7	1,958,126	100.0	
Elgin	1,357,720	44.1	899,677	42.4	661,965	12.6	165,320	0.9	21,192,578	100.0	
Essex	1,337,116	42.2	1,422,327	45.2	373,212	11.8	17,460	0.6	3,155,915	100.0	
Grantham-Norfolk Reg., Mun.	2,139,720	52.4	1,613,084	39.7	313,349	7.7	11,210	0.2	4,083,363	100.0	
Halton Reg., Mun.	2,372,467	48.4	1,911,028	43.9	577,559	11.8	37,343	0.8	4,899,227	100.0	
Hamilton-Wentworth Reg., Mun.	13,910,775	43.1	14,161,032	43.9	8,864,975	11.9	38,970	1.1	32,248,174	100.0	
Burton	1,339,310	51.0	911,552	46.3	233,284	9.3	16,202	0.7	2,502,328	100.0	
Kent	2,530,363	48.6	2,020,391	42.3	439,384	8.5	30,410	0.6	2,502,548	100.0	
Middlesex	2,950,281	49.7	2,307,726	38.8	594,886	10.1	5,912,039	100.0	287,425		
Niagara Reg., Mun.	8,511,119	47.0	7,293,614	40.2	1,881,170	10.4	435,613	2.4	18,121,816	100.0	
Oxford	10,731,360	45.9	9,422,125	42.0	1,581,890	11.0	248,807	1.1	21,381,382	100.0	
Perth	1,386,919	45.0	1,292,368	42.0	385,180	11.9	344,924	1.1	3,079,419	100.0	
Peel	3,278,369	44.7	3,035,176	41.9	475,929	12.9	1,073,251	1.0	12,244		
Simcoe	1,030,244	44.3	951,163	40.9	311,217	13.4	72,727	0.7	2,325,255	100.0	
Waterloo Reg., Mun.	3,905,496	47.4	3,637,254	47.4	626,404	13.3	72,932	1.4	2,833,546	100.0	
Wentworth Reg., Mun.	5,989,426	44.5	5,165,024	44.5	1,626,404	13.4	179,518	1.5	8,726,995	100.0	
York Reg., Mun.	2,382,150	44.5	2,165,024	42.2	659,722	12.2	56,277	1.0	5,128,633	100.0	
YORK Peterborough & Russell	892,799	53.5	2,333,425	32.1	656,330	9.0	394,518	5.4	7,277,270	100.0	
WESTERN ONTARIO	45,338,251	45.7	41,866,805	42.2	11,006,155	11.1	1,057,101	1.0	99,244,113	100.0	
Durham Reg., Mun.	4,989,576	47.9	4,120,387	39.6	1,220,232	11.7	82,291	0.8	10,411,706	100.0	
Frontenac	3,433,649	54.5	285,224	39.6	668,396	8.8	-	-	2,296,936		
Haliburton	749,403	43.4	559	76,284	9.6	0	0	756,050	100.0	2,294,648	
Hastings	968,239	42.8	500,606	8.7	10,244	1.0	753,174	100.0	135,241		
Lanark	1,103,137	48.8	1,087,728	7.5	23,221	0.9	2,281,425	100.0	2,344,665		
Lennox & Addington	1,749,467	48.3	1,525,204	10.2	8,192	0.5	9,881	1.1	24,665		
Northumberland Reg., Mun.	761,241	47.7	695,115	43.6	138,140	8.7	-	0	1,594,436	100.0	
Ottawa-Carleton Reg., Mun.	1,325,592	44.4	1,219,863	44.4	378,458	12.7	1,922	0.1	2,211		
Peterborough	15,220,005	41.3	15,761,427	42.7	5,231,708	14.2	675,210	1.8	36,892,250	100.0	
Prescott & Russell	2,514,459	42.7	2,439,525	43.9	537,488	10.0	4,431,031	100.0	67,176		
Reid	1,871,292	43.9	1,928,182	45.5	459,680	10.8	1,19,696	0.3	4,860,255	100.0	
Rideau	502,893	42.9	474,489	42.9	1,329,137	11.6	1,10,500	0.3	4,165,000	100.0	
St. Lawrence	3,572,929	53.7	2,615,717	53.4	431,927	6.5	26,271	0.4	6,625,764	100.0	
St. Marys & Glengarry	3,871,532	49.4	3,295,028	49.4	589,011	7.4	90,032	1.1	7,815,594	100.0	
Victoria	993,183	49.5	620,596	41.3	121,655	8.6	1,177	0.1	1,985,257	100.0	
NORTHEASTERN ONTARIO	20,828,998	46.0	20,413,985	45.1	3,899,360	8.6	146,785	0.3	4,307,128	100.0	
Algonquin	3,681,046	46.4	3,724,665	44.6	721,892	8.6	13,163	0.2	8,310,766	100.0	
Cochrane	3,818,592	46.6	3,598,693	43.9	448,656	10.5	1,10,500	0.3	1,523,188	100.0	
Manitoulin	806,997	50.7	665,416	48.6	106,524	6.6	14,251	0.9	1,600,000	100.0	
Muskoka	1,091,950	46.9	927,887	39.9	1,046,671	13.1	2,276	0.1	2,336,764	100.0	
Nipissing	3,310,490	52.3	2,629,540	41.5	363,324	5.7	27,070	0.5	6,331,224	100.0	
Perry Sound	1,739,304	42.9	1,611,714	51.2	146,808	5.7	1,602,688	100.0	4,071		
Sudbury District	4,836,837	41.7	5,522,864	47.6	1,184,190	10.2	66,779	0.5	12,914,747		
Timiskaming	1,779,792	41.0	2,247,506	51.8	111,155	7.2	4,438,940	100.0	1,097		
NORTHERN ONTARIO	7,721,332	44.9	7,472,025	45.0	1,635,740	9.5	11,186,66	0.6	17,210,363	100.0	
Kawartha	1,772,677	43.0	2,302,073	52.4	222,869	6.7	26,652	0.6	4,304,772	100.0	
Rainy River	5,003,796	45.6	4,685,459	41.9	1,277,599	6.9	85,234	0.8	1,865,318	100.0	
Rainy River Bay	5,003,796	45.6	4,685,459	42.5	1,253,382	11.1	1,936,987	100.0	623,558		
Total	216,187,000	45.5	200,316,876	42.1	53,044,346	11.2	475,461,053	100.0	7,307,827		

TABLE II. TRENDS AND EXPENDITURES OF SOCIAL SERVICES PROGRAMS AND PER CAPITA EXPENDITURES IN RELATION TO POPULATION CHANGES IN ALPHABETICAL ORDER, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

FEARS 1969-1971

County, District or Regional Municipality	Social Services Expenditures Per Capita												
	1973-'74						1974-'75						
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Algonquin	7,346,574	7,346,574	6,481,706	6,446,697	120,298	121,307	119,057	116,668	118,034	69,008	65,54	46,14	
Brant	7,009,411	6,531,167	5,344,730	4,379,860	3,056,792	98,837	97,073	91,430	93,411	70,92	66,59	47,90	
Bruce	2,735,202	2,046,975	2,270,161	1,768,180	1,496,036	50,243	45,922	44,147	45,226	53,83	44,58	40,05	
Cochrane	8,188,948	8,038,853	1,620,151	1,360,469	1,584,840	100,134	99,652	96,524	94,609	94,318	81,88	75,32	
Dufferin	8,382,342	8,323,546	9,045,389	5,971,693	70,486	22,709	20,672	20,672	19,337	64,03	49,12	35,91	
Durham	10,411,706	10,400,006	2,506,775	1,789,859	8,645,627	220,244	215,555	210,627	205,251	47,27	44,10	37,49	
Egmont	5,885,326	3,024,834	2,150,451	1,579,733	65,159	63,267	63,359	61,889	61,889	37,456	33,99	28,57	
Essex	21,182,578	19,661,982	17,232,773	10,883,291	306,465	299,318	299,104	293,729	284,639	65,169	65,161	46,46	
Frontenac	6,222,623	5,845,440	4,080,163	4,039,238	100,191	65,403	91,204	88,896	70,882	65,12	56,00	45,44	
Grey	3,155,915	2,710,216	2,746,490	1,933,577	65,524	64,942	65,075	64,942	47,46	41,73	39,24	29,72	
Haldimand-Norfolk	4,083,363	3,720,405	3,161,061	2,359,494	83,057	83,057	83,057	83,124	49,16	37,61	32,84	28,38	
Haliburton	795,909	555,538	613,937	535,564	9,298	8,933	8,623	8,664	85,51	86,86	72,82	61,81	
Hamilton - Wentworth	4,899,227	28,522,607	26,410,282	20,947,185	17,327,397	202,271	190,034	190,230	178,783	23,80	18,94	16,97	13,39
Halton	32,248,174	29,587,759	25,155,093	4,599,161	3,97,167	396,734	329,933	329,933	384,471	81,28	73,75	67,17	45,07
Haatings	1,502,328	1,813,622	3,580,222	1,282,531	1,187,595	3,07,181	97,105	95,106	93,022	56,44	55,21	50,09	43,95
Huron	4,394,774	4,113,565	4,355,596	3,570,222	2,287,659	56,888	57,557	57,557	54,183	52,51	53,38	42,15	32,22
Kensora	5,202,548	4,705,912	4,945,431	3,720,271	1,20,271	99,068	97,146	97,683	97,683	46,77	48,44	44,49	38,36
Lambton	5,922,039	5,640,338	4,985,052	3,913,182	1,94,226	112,704	112,820	112,285	112,357	50,07	42,79	34,85	32,24
LaSalle	2,261,425	2,046,797	1,766,646	1,529,771	1,34,798	40,253	39,727	39,283	39,560	56,18	51,50	44,47	33,24
Leeds & Grenville	3,619,354	3,488,752	1,145,428	2,155,627	2,05,956	73,450	73,160	73,160	71,297	49,27	42,63	38,81	32,10
Lennox & Addington	1,594,496	1,414,528	1,226,335	1,081,383	908,121	29,719	27,717	27,717	26,729	25,924	51,03	44,66	35,03
Manitoulin	1,533,188	1,549,325	1,282,380	1,187,595	1,086,727	12,393	12,393	12,393	12,287	10,704	10,572	10,95	10,27
Middlesex	18,121,816	16,413,737	15,580,869	12,174,671	9,411,510	51,850	52,007	52,007	50,398	50,932	49,16	49,16	36,36
Muskoka	2,306,339	2,306,339	1,880,221	1,479,774	1,286,742	31,161	30,043	29,955	27,985	76,72	67,72	49,40	35,45
Niagara	23,397,382	21,476,350	19,656,442	15,110,250	11,930,631	34,339	33,797	33,797	33,494	32,642	31,63	27,72	22,21
Northumberland	4,995,431	4,057,108	4,455,301	4,087,108	3,396,793	75,386	75,851	75,851	75,260	69,016	69,35	65,96	54,04
Peel	2,995,005	2,455,872	2,378,705	2,140,449	21,160,250	58,820	57,483	57,483	57,381	54,949	56,10	42,20	34,47
Renfrew-Carleton	3,862,350	31,922,233	31,011,096	3,003,186	2,401,720	1,906,203	477,348	446,246	446,246	447,741	76,845	72,12	63,38
Oxford	3,079,159	3,011,096	2,246,347	1,726,401	1,726,401	78,263	78,023	77,027	76,983	38,959	39,34	38,49	21,18
Perry Sound	2,602,724	2,420,724	2,246,347	1,909,952	1,726,401	29,411	29,054	28,869	28,638	88,49	83,32	77,81	66,69
Simcoe	7,333,719	6,357,795	5,813,139	4,201,525	302,625	2,92,020	2,92,020	2,92,020	2,96,148	226,236	226,236	226,236	21,91
Tessier	2,306,784	2,306,339	2,047,446	2,479,774	1,286,742	30,043	29,955	27,985	27,985	76,72	67,72	49,40	35,45
Timiskaming	23,397,382	21,476,350	19,656,442	15,110,250	11,930,631	34,339	33,797	33,797	33,494	32,642	31,63	27,72	22,21
Northumberland	4,995,431	4,057,108	4,455,301	4,087,108	3,396,793	58,820	57,483	57,483	57,381	54,949	56,10	42,20	34,47
North Renfrew	1,104,856	1,098,431	1,122,420	1,081,661	1,061,061	20,184	20,114	20,114	20,114	19,937	42,540	41,38	35,45
Rainy River	6,652,158	1,927,335	1,598,318	1,420,720	1,420,720	2,26,946	2,26,946	2,26,946	2,26,946	24,532	24,532	24,532	8,11
Sault Ste. Marie	18,233,546	16,413,737	15,580,869	12,174,671	9,411,510	51,850	52,007	52,007	50,398	50,932	49,16	49,16	36,36
Simcoe	7,893,456	7,189,452	6,939,456	6,293,252	4,899,370	96,945	96,945	96,945	96,945	94,122	94,122	94,122	18,06
South Bay	11,004,670	9,030,005	7,894,810	5,983,457	3,837,668	91,438	89,362	89,362	89,362	86,74	85,55	80,25	20,01
Peterborough	10,969,870	10,751,156	7,783,937	6,111,541	1,94,032	44,107	43,254	43,254	43,254	41,937	42,540	41,38	35,45
Princeton & Russell	4,200,850	4,131,057	3,998,884	3,591,927	2,969,084	44,107	43,254	43,254	43,254	42,540	41,38	35,45	3,47
Frontenac	1,124,856	1,098,431	1,122,420	1,081,661	1,061,061	20,184	20,114	20,114	20,114	19,937	42,540	41,38	35,45
Renfrew-Carleton	13,255,495	1,939,711	12,98,903	637	10,31,945	2,60,725	2,07,626	2,07,626	2,07,626	19,824	24,532	24,532	8,11
Southwest Ontario	1,985,005	1,942,227	1,889,453	1,420,720	1,420,720	2,26,946	2,26,946	2,26,946	2,26,946	24,532	24,532	24,532	8,11
Waterloo	12,213,956	5,188,318	5,384,585	4,832,467	3,89,243	10,917	8,019	8,019	8,019	8,019	8,019	8,019	8,11
Wellington	5,128,853	4,585,672	3,933,039	3,933,039	3,933,039	1,16,191	1,16,191	1,16,191	1,16,191	1,16,191	1,16,191	1,16,191	8,11
York	1,217,727	1,082,726	6,115,359	6,115,359	6,115,359	4,74,747	3,52,747	3,52,747	3,52,747	3,52,747	3,52,747	3,52,747	3,47
Total	475,461,053	439,302,872	414,616,419	336,616,419	270,871,696	7,772,724,471	7,541,242	7,544,490	7,544,490	7,326,041	7,194,089	58,23	45,92

TABLE 4.
EXPENDITURES ON SOCIAL SERVICES IN ALPHABETICAL ORDER, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

FISCAL YEAR ENDING MARCH 31, 1974

County, District or Regional Municipalities	General Welfare Assist.						Family Benefits						Homes for the Aged						Child Welfare Institutions						Vocational Rehabilit.						Per Capita Cost					
	Allowances			Admin. Subsidy			Residual Programs			Dental			Elderly Extended Care & Municipal Charitable Institutions			Homemakers & Nurses Services			C.A.S.			Day Nurseries			For Children & Youth			Operating Grants			Allowances & Tuition			Population 1973		
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	#	\$							
Algoma	2,204,776	187,238	3,633,205	5,157	53,227	1,257,216	17,925	-	70,041	65,815	689,684	-	25,440	18,887	-	8,310,766	120,298	69.08	98,337	7,009,411	98,837	70.92	98,337	7,009,411	98,837	54.24	50,243	100,134	81,881	54.24	50,243	100,134	81,881	54.24		
Brenton	1,583,113	157,694	2,700,233	2,932	35,655	1,119,634	13,120	-	40,339	24,432	808,497	247,466	50,880	49,988	-	8,200	27,800	23,589	1,392,342	1,198,348	81,98	1,198,348	1,198,348	1,198,348	54.73	1,198,348	1,198,348	1,198,348	54.73	1,198,348	1,198,348	1,198,348	54.73			
Cochran	1,888,236	123,986	4,113,904	6,015	64,375	1,119,604	64,375	-	6,658	42,046	94,510	93,856	54,500	54,500	-	27,800	62,540	62,540	1,197,706	229,244	47.27	1,197,706	229,244	47.27	1,197,706	229,244	47.27	1,197,706	229,244	47.27	1,197,706	229,244	47.27	1,197,706	229,244	47.27
Dufferin	1,823,063	22,962	379,703	539	5,319	5,177,434	5,177,434	-	141,033	141,245	238,913	1,029,000	1,289,000	1,289,000	-	31,920	129,475	129,475	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27			
Galt	2,982,045	565,086	3,615,280	5,132	56,150	2,288,674	15,066	-	45,000	31,574	21,152	18,887	92,040	92,040	-	18,887	18,887	18,887	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27			
Hastings	1,221,467	177,820	1,154,956	1,639	140,301	1,979,914	1,979,914	-	140,301	29,732	105,726	109,990	2,657,913	2,657,913	-	204,912	78,420	78,420	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27			
Kawartha	5,337,918	767,470	8,362,535	11,819	1,930,431	4,702	48,061	-	537,634	537,634	51,676	540,936	87,299	87,299	-	16,560	16,560	16,560	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27			
Lennox & Addington	1,447,722	119,062	3,312,337	4,702	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	50,073	3,010	3,010	18,320	18,320	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
Middlesex-Norfolk	1,658,013	96,054	2,351,320	3,020	2,801	1,784,059	1,784,059	-	2,801	2,801	1,784,059	1,784,059	1,784,059	1,784,059	-	18,320	18,320	18,320	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27			
Montgomery	95,280	-	2,285,430	1,785	1,785	1,785	1,785	-	1,785	1,785	1,785	1,785	1,785	1,785	-	16,200	16,200	16,200	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27			
Northumberland	788,786	10,393,288	67,754	12,778,573	18,138	183,643	1,548,230	1,548,230	-	49,514	41,328	40,032	40,032	40,032	40,032	-	3,085	3,085	3,085	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27		
Ontario	1,096,348	143,076	2,889,294	4,101	41,127	83,164	1,548,230	1,548,230	-	11,914	11,914	11,914	11,914	11,914	11,914	-	18,887	18,887	18,887	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27		
Peterborough	316,332	57,000	1,576,036	2,337	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,454	16,454	16,454	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
Princess	1,445,722	61,618	1,576,036	2,337	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,151	16,151	16,151	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
Simcoe	704,738	93,858	1,576,036	2,337	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,151	16,151	16,151	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
South Bruce	1,447,722	119,062	3,312,337	4,702	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,151	16,151	16,151	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
Waterloo	1,447,722	119,062	3,312,337	4,702	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,151	16,151	16,151	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
Welland	1,447,722	119,062	3,312,337	4,702	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,151	16,151	16,151	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
Wentworth	1,447,722	119,062	3,312,337	4,702	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,151	16,151	16,151	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
Windsor-Essex	3,914,533	1,043,539	520,298	676,036	94,541	1,847,217	634,034	30,000	74,341	74,341	175,739	2,339,520	1,069,721	1,069,721	-	1,069,721	1,069,721	1,069,721	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27			
Woodstock	1,447,722	119,062	3,312,337	4,702	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,151	16,151	16,151	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
Woolwich	1,447,722	119,062	3,312,337	4,702	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,151	16,151	16,151	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
Wainfleet & Russell	1,447,722	119,062	3,312,337	4,702	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,151	16,151	16,151	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
Wentworth	1,447,722	119,062	3,312,337	4,702	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,151	16,151	16,151	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
Wentworth-Dufferin	1,447,722	119,062	3,312,337	4,702	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,151	16,151	16,151	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
Wentworth-Brantford	1,447,722	119,062	3,312,337	4,702	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,151	16,151	16,151	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27	1,197,706	1,197,706	47.27				
Wentworth-Simcoes	1,447,722	119,062	3,312,337	4,702	1,951,380	1,951,380	-	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	1,951,380	-	16,151	16,151	16,151	1,197,706	1,197,706	47.27	1,197,706	1,														

TABLE 5. FEDERAL, PROVINCIAL AND MUNICIPAL EXPENDITURES ON SOCIAL SERVICES PROGRAMS AND PROVINCIAL PARTICIPATION IN CAPITAL EXPENDITURES
IN ALPHABETICAL ORDER, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

FISCAL YEAR ENDING MARCH 31, 1974.

County, District or Municipality	Provincial \$	Federal \$	Municipal \$	Other Sources \$	Total \$	Capital Expenditure Provincial Participation \$
Algoma	3,851,046	46.4	3,724,665	44.8	721,892	8.6
Brant	3,336,551	47.6	2,952,410	42.1	640,817	9.1
Cochrane	49.7	1,151,691	42.3	211,461	7.8	
Dufferin	3,818,592	46.6	3,598,693	43.9	760,756	9.3
Durham	54.1	448,455	32.2	171,989	12.4	
Elgin	4,989,576	47.9	4,120,587	39.6	1,220,232	11.7
Esex	1,507,595	50.9	1,104,843	37.3	321,609	10.9
Frontenac	44.1	8,961,965	42.4	2,661,252	12.6	
Grey	3,709,396	42.4	3,089,813	40.9	668,680	8.8
Haldimand-Norfolk	1,337,416	42.4	1,427,827	45.2	373,212	11.8
Haliburton	2,159,720	52.4	1,619,084	38.7	313,529	7.7
Halton	433,648	54.5	285,128	35.9	76,284	9.6
Hastings-Kent	2,372,467	48.4	1,911,239	38.0	57,911	7.7
Hastings	13,910,775	43.7	14,161,932	43.9	3,336,497	11.9
Huron	2,744,992	47.7	1,492,803	43.1	550,666	8.7
Kenora	1,359,310	53.5	913,552	42.8	231,284	9.3
Kent	1,772,677	40.3	2,102,574	52.4	292,869	6.7
Lambton	2,950,281	48.6	2,202,191	42.3	439,384	8.5
Laurek	1,103,137	49.7	2,037,726	43.8	594,886	10.1
Leeds & Grenville	1,749,467	48.3	1,563,204	42.9	168,728	7.5
Lennox & Addington	806,997	50.7	579,467	43.9	37,102	8.5
Manitoulin	8,411,419	47.8	7,233,614	41.8	1,180,524	6.6
Muskoka	1,091,950	46.9	927,887	39.9	304,671	10.4
Niagara	10,731,360	45.9	9,895,325	42.0	581,890	11.0
Niagara	3,310,490	52.3	2,639,540	41.5	363,324	5.7
Northumberland	1,280,863	42.9	1,325,592	44.4	378,458	12.7
Ottawa-Carleton	15,220,005	41.3	15,761,422	42.7	5,211,708	14.2
Oxford	1,396,919	45.5	1,222,568	42.0	365,180	11.9
Parry Sound	1,233,304	51.1	1,117,474	40.7	246,808	5.5
Pembroke	3,278,389	44.7	3,055,176	41.4	945,275	12.9
Perth	1,030,144	45.9	951,163	40.3	311,217	10.3
Peterborough	2,514,459	45.3	2,439,525	43.9	557,488	10.0
Prescott & Russell	1,871,292	43.9	1,928,182	45.3	449,680	10.5
Prince Edward	502,895	45.5	474,489	42.9	127,472	11.6
Rainy River	944,857	51.1	773,952	41.9	127,509	6.9
Renfrew	3,572,929	53.7	2,617,917	39.4	431,641	6.5
Sainte-Sophie	3,905,496	47.4	3,587,944	43.7	652,179	7.9
Stormont, Dundas & Glengarry	3,871,532	49.4	3,296,019	42.1	578,011	7.4
Sudbury	41.7	4,522,864	41.7	1,474,190	10.2	
Thunder Bay	5,003,798	45.6	4,665,499	42.5	1,215,362	11.1
Timiskaming	51,779,782	41.1	55,559,297	41.7	16,457,702	12.4
Toronto-Metropolitan	59,081,553	44.3	55,559,297	41.7	2,166,943	1.6
Victoria	981,812	50.0	820,566	41.3	171,695	8.6
Waterloo	5,201,246	42.4	5,082,828	41.7	1,646,404	13.4
Wellington	2,282,250	44.5	2,166,404	42.1	629,722	12.3
York	3,892,797	53.5	2,333,225	32.1	656,330	9.0
Total	216,187,000	45.5	200,376,876	42.1	53,044,346	11.2
					5,852,931	1.2
					475,461,053	100.0
					7,307,827	

EXpenditures on Social Services Programs and Per Capita Expenditures in Decreasing Order by County, District or Regional Municipality

FISCAL YEAR ENDING MARCH 31, 1971

TABLE 7. TRENDS ON EXPENDITURES OF SOCIAL SERVICES PROGRAMS AND PER CAPITA EXPENDITURES IN DECREASING ORDER IN RELATION TO POPULATION CHANGES, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

YEARS 1969 - 1974

County, District or Regional Municipality	Social Services Expenditures per Capita										Population							
	1973-74	1972-73	1971-72	1970-71	1969-70	1973-74	1972-73	1971-72	1970-71	1969-70	1973	1972	1971	1970	1969			
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	#	#	#	#	#	#	#	
Manitoulin	128.56	129.81	104.37	110.95	102.79	1,593.188	1,282.570	1,087.595	1,086.727	12,393	12,287	12,287	12,287	10,704	10,572			
Timiskaming	119.44	119.91	78.06	65.98	54.82	4,338.940	3,659.724	3,575.881	3,053.937	2,526.263	44,077	45,800	45,734	46,335	46,080	46,080		
Prescott & Russell	95.55	95.21	92.22	83.93	69.80	4,760.850	4,111.057	3,958.884	3,591.057	2,965.084	44,595	43,134	42,930	41,937	42,540	42,540		
Parry Sound	88.49	81.32	77.81	66.66	61.17	2,602.608	2,400.724	2,246.347	1,909.952	1,726.401	29,411	29,054	28,869	28,638	28,224	28,224		
Balدوine	85.52	86.86	72.82	70.86	70.86	775.909	717.338	685.388	655.388	535.564	8,933	8,933	8,933	8,623	8,664	8,664		
Kawartha	82.98	65.85	74.45	65.85	64.66	6,331.224	2,529.976	4,995.431	4,067.108	3,452.301	75,851	75,851	75,851	75,260	74,016	74,016		
Renfrew	82.97	81.88	80.67	80.67	80.67	6,652.636	5,384.585	4,892.443	5,384.443	5,384.443	80,179	80,179	80,179	80,546	77,934	77,934		
Carleton - Renfrew	81.28	73.24	67.23	67.23	67.23	8,198.192	8,038.853	7,270.161	6,360.469	5,584.840	100,134	99,652	99,652	94,609	94,318	94,318		
Stormont, Dundas & Glengarry	70.92	71.24	66.64	51.85	45.07	32,488.174	26,410.282	20,947.185	17,327.973	13,727.973	396,734	392,933	392,933	388,091	388,471	388,471		
Ottawa - Carleton	77.23	72.12	69.38	48.57	36,989.554	7,109.369	6,999.220	6,272.665	4,899.370	96,946	96,946	96,946	96,295	94,122	94,122			
Thunder Bay	77.26	75.34	63.69	42.91	36,989.873	10,793.156	9,626.918	7,783.574	6,112.541	143,254	143,254	143,254	144,988	142,444	142,444			
Frontenac	75.49	70.82	65.12	56.00	45.44	6,767.622	5,108.606	4,039.238	3,090.238	100,191	96,651	95,403	95,403	88,896	88,896			
Renfrew	75.40	62.38	51.38	42.15	43,394.222	4,113.565	3,590.222	2,892.531	2,287.659	57,557	57,557	57,557	57,557	54,183	54,272			
Kingston	74.85	74.28	61.38	59.55	59.55	1,927.318	1,593.496	1,460.833	1,265.644	1,265.644	24,666	24,666	24,666	24,645	24,645	24,645		
Muskoka	74.67	76.77	62.16	49.40	45.98	2,326.784	2,306.339	2,474.406	1,479.774	1,286.742	31,161	30,043	29,955	29,955	27,985	27,985		
Brantford	70.92	66.59	54.25	47.90	32.72	7,009.411	6,521.367	4,346.720	4,789.860	3,056.792	98,837	98,837	98,837	93,411	93,411	93,411		
Essex	69.15	65.55	51.51	46.66	36.94	21,192.578	19,661.982	17,233.773	13,706.227	10,883.291	306,465	299,318	299,318	293,729	293,729	293,729		
Algoma	69.08	65.34	61.71	55.56	46.14	8,310.766	7,989.473	7,146.567	6,481.574	5,446.097	120,298	120,298	120,298	119,668	118,034	118,034		
Niagara	67.92	63.27	59.07	54.75	45.45	1,967.505	1,637.637	1,034.945	1,026.266	87,026	345,339	337,292	338,454	337,562	337,562			
Toronto-Metropolitan	64.02	63.63	63.62	62.47	62.47	15,980.665	12,174.671	9,411.700	7,510.720	2,045,045	270,784	270,784	270,784	1,981,011	1,916,039	1,916,039		
Waterloo	61.42	59.44	52.44	52.44	52.44	18,121.816	16,413.737	15,980.665	12,174.671	9,411.700	295,039	295,039	295,039	279,651	268,385	268,385		
Peterborough	60.14	59.19	56.20	56.26	51.59	44,453	5,553.795	5,379.833	5,384.577	4,655.161	3,971.881	97,133	97,133	97,133	95,106	93,022	93,022	
Hastings	59.19	54.19	54.03	49.12	38.69	93.49	57,749.395	55,577.759	5,251.093	5,251.093	5,251.093	908,121	908,121	908,121	71,749	67,672	67,672	
Lanark	57.13	52.12	32.45	11,604.620	9,309.557	7,874.810	6,928.766	5,155.924	5,155.924	5,155.924	3,120,271	3,120,271	3,120,271	208,419	197,567	197,567		
Carleton	56.34	45.86	27.66	27.66	27.66	2,121.425	2,121.425	2,121.425	1,222.422	1,081,681	1,714,798	1,714,798	1,714,798	39,283	39,560	39,560		
Prince Edward	54.71	54.71	44.57	44.57	44.57	1,104.054	1,098,431	1,122,472	1,081,681	915,061	40,253	39,737	39,737	39,737	39,737	39,737		
Bruce	54.24	53.83	53.83	53.83	53.83	1,225.375	1,225.375	2,046,975	1,540,174	1,768,180	50,243	45,922	45,922	44,147	42,726	42,726		
Victoria	53.68	53.68	52.42	52.42	52.42	1,985.287	1,959.711	2,240,597	1,070,688	1,068,319	35,055	35,055	35,055	34,986	33,562	33,562		
Lemont & Addington	53.65	53.03	50.93	49.53	49.53	1,584.528	1,414.528	2,226,335	9,498,462	8,895,809	220,244	220,244	220,244	215,402	205,231	205,231		
Durham	53.10	52.12	39.07	42.42	38.46	5,912.039	6,604.338	4,828.028	3,911,182	2,943,226	216,555	216,555	216,555	210,630	212,257	212,257		
Grey	46.74	48.44	48.44	48.44	48.44	1,220.528	4,705.912	4,355.596	3,723,577	3,723,577	67,524	67,524	67,524	64,947	65,066	65,066		
Waterloo	50.76	42.40	38.49	38.49	38.49	2,989.055	2,045,872	3,118,610	2,515,627	2,053,956	39,068	97,068	97,068	97,068	97,065	97,065		
Northumberland	49.27	49.16	44.41	44.41	44.41	3,619.354	3,488.752	3,161,061	2,739,494	2,359,431	83,771	83,771	83,771	80,114	79,677	79,677		
Leeds & Grenville	45.20	44.41	38.09	32.04	32.04	4,083.633	3,720.405	2,502,388	1,825,174	1,540,189	1,341,406	51,850	52,007	52,007	50,932	50,932	50,932	
Haldimand-Norfolk	48.26	41.39	39.41	39.41	39.41	2,183.405	2,183.405	6,979,157	6,090,750	4,956,404	173,752	164,231	164,231	162,231	157,236	157,236		
Huron	47.38	44.51	42.49	38.73	38.73	8,223.546	7,310,121	7,310,121	9,498,462	8,895,809	5,864,242	220,244	220,244	220,244	215,402	205,231	205,231	
Simcoe	47.27	46.02	44.40	44.40	44.40	10,491.706	1,400,006	1,720,216	2,746,449	2,553,190	1,933,577	67,524	64,947	64,947	64,947	65,075	65,075	
Durham	46.37	37.60	37.23	37.23	37.23	12,203,915	9,492,159	7,240,216	9,319,019	6,724,865	4,234,933	263,407	250,287	250,287	243,542	238,115	238,115	
Waterloo	45.62	45.62	35.39	35.39	35.39	2,189,326	3,024,824	2,506,775	2,515,427	1,579,733	65,159	63,257	63,257	63,257	63,257	63,257		
Wellington	45.20	44.41	38.49	32.43	32.43	2,181,653	3,198,776	6,082,021	6,153,997	4,767,722	3,191,933	113,454	106,384	106,384	104,061	101,349	101,349	
York	39.51	38.49	38.49	32.49	32.49	3,079,159	3,013,096	3,003,186	3,003,186	2,045,045	78,023	78,023	78,023	78,023	150,821	157,412		
Oxford	37.24	29.42	25.08	25.08	25.08	2,209,710	1,808,221	1,538,121	1,538,121	1,221,016	78,023	77,027	77,027	77,027	76,393	76,393		
Perth	24.23	24.03	18.21	18.21	18.21	7,353,719	6,302,667	5,813,795	5,897,795	4,202,452	62,424	62,424	62,424	60,048	61,014	61,014		
Peel	24.22	24.22	18.34	18.34	18.34	4,898,227	4,562,607	3,602,667	3,034,521	2,354,521	202,271	190,034	190,034	190,034	176,783	175,790	175,790	
Halton	61.17	58.23	54.59	45.92	37.65	475,461,053	439,302,872	414,591,720	336,416,419	270,871,696	7,722,471	7,544,490	7,544,490	7,544,490	7,194,089	7,194,089	7,194,089	
TOTAL																		

TABLE 8. EXPENDITURES ON SOCIAL SERVICES PROGRAMS, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY IN DECREASING ORDER OF 1973 POPULATION

FISCHI YEAR ENDING MARCH 31 19

TABLE 9. TRENDS ON TOTAL EXPENDITURES OF SOCIAL SERVICES PROGRAMS AND PER CAPITA EXPENDITURES IN RELATION TO DECREASING ORDER OF 1973 PORTFOLIO, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

YEARS 1969 - 1974

County, District or Regional Municipality	Population						Social Services Expenditures						Social Services Expenditures Per Capita										
	1973	1972	1971	1970	1969	#	1973-'74	1972-'73	1971-'72	1970-'71	\$	\$	1973-'74	1972-'73	1971-'72	1970-'71	\$	\$	\$				
Toronto-Dufferin	2,081,724	2,045,450	2,045,450	1,981,011	1,916,099	133,275,495	128,903,637	128,903,713	128,903,637	103,945,265	62,700,728	64,02	62,83	63,02	63,02	52,47	43,16						
Orillia-Carleton	446,734	447,747	447,747	446,998	445,841	38,441,714	32,181,879	31,922,233	24,140,449	24,140,449	20,947,978	77,29	72,12	69,38	53,92	45,57	45,07						
Hamilton-Wentworth	396,734	392,933	392,933	388,091	384,471	32,446,174	28,977,167	26,410,282	17,327,973	17,327,973	11,300,227	73,75	67,72	63,67	44,75	44,75	45,07						
Niagara	347,734	337,642	337,642	339,494	337,642	299,639	21,192,578	21,192,578	21,192,578	19,661,982	11,883,291	69,15	65,69	57,61	46,66	36,94	36,94						
Eaton	306,465	299,318	299,318	299,104	299,104	264,204	232,681	232,266	232,266	232,266	14,201,525	24,23	24,03	18,06	12,91	12,91	12,91						
Peterborough	302,675	276,039	276,039	276,148	276,148	270,784	264,385	18,121,385	18,121,385	18,121,385	16,413,737	15,580,869	12,174,671	9,411,510	6,112	44,96	35,60	35,60					
Markdale	296,039	270,244	270,244	252,462	252,462	215,402	215,402	210,630	205,251	10,411,966	9,492,126	4,724,865	6,724,93	46,37	37,23	27,61	17,78	17,78					
Waterloo	220,244	215,415	215,415	197,567	186,636	184,447	11,604,677	9,874,810	9,874,810	9,874,810	7,895,809	5,864,242	47,27	48,02	44,10	37,49	28,57	28,57					
North Bay	196,724	202,377	202,377	190,230	176,783	175,070	4,899,227	3,602,607	4,552,607	3,602,607	3,034,591	2,984,766	57,34	39,86	45,06	37,12	32,45	32,45					
Sault Ste. Marie	182,621	182,621	161,582	161,582	161,412	160,081	7,277,726	6,153,997	6,153,997	6,153,997	6,082,726	4,767,722	39,81	37,64	38,09	30,29	23,49	23,49					
Yorkton	173,752	164,231	164,231	164,220	164,220	157,265	152,627	152,335	152,335	152,335	6,090,750	4,988,404	44,51	42,50	38,73	32,47	32,47	32,47					
Simcoe	141,983	143,254	143,254	144,958	144,958	106,940	106,940	106,940	106,940	106,940	7,983,375	6,112,541	77,26	53,69	67,20	42,91	42,91	42,91					
Thunder Bay	120,307	121,307	121,307	119,057	116,668	118,034	8,310,766	7,999,473	7,999,473	7,999,473	7,464,574	6,481,706	54,469,097	69,98	65,94	55,56	46,14	46,14	46,14				
Algoma	113,454	106,388	106,388	106,394	106,394	104,061	101,349	101,349	101,349	101,349	5,928,052	4,580,538	4,580,826	4,580,826	4,580,826	4,580,826	4,580,826	4,580,826					
Winnipeg	111,704	112,646	112,646	112,820	112,820	112,285	112,285	112,285	112,285	112,285	5,932,182	3,913,182	3,913,182	3,913,182	3,913,182	3,913,182	3,913,182	3,913,182					
Father Dufresne	96,103	96,103	96,103	96,103	96,103	96,103	94,609	94,609	94,609	94,609	8,196,174	6,705,912	75,49	75,49	75,49	75,49	75,49	75,49					
Pemberton	100,191	99,652	99,652	96,134	96,134	96,134	96,134	96,134	96,134	96,134	8,038,853	6,705,912	80,67	80,67	75,32	75,32	59,21	59,21					
Goderich	99,068	97,683	97,683	97,683	97,683	97,683	96,882	96,882	96,882	96,882	7,705,912	6,705,912	52,51	48,44	38,36	38,36	32,21	32,21					
Kanata	98,437	98,437	98,437	98,437	98,437	98,437	93,411	7,009,411	7,009,411	7,009,411	6,531,367	5,344,730	43,79	42,78	42,78	42,78	32,72	32,72					
Braehead	97,133	95,105	95,105	95,105	95,105	95,105	93,022	90,364	90,364	90,364	5,749,033	5,587,759	46,74	46,74	54,25	54,25	54,25	54,25					
Hastings	96,246	96,246	96,246	94,122	94,122	94,122	94,487	85,983	85,983	85,983	7,835,594	7,109,369	6,999,420	6,272,665	6,899,370	80,82	72,69	66,64	51,85				
Dundas & Glengarry	91,138	89,362	89,362	88,234	88,234	83,124	4,083,124	4,083,124	4,083,124	4,083,124	5,379,853	5,379,853	4,584,577	4,584,577	4,584,577	4,584,577	40,20	60,26	51,59	44,63			
Port Colborne	83,171	84,157	84,157	80,573	80,573	80,573	77,933	77,933	77,933	77,933	7,193,159	6,710,440	6,212,623	5,108,063	5,108,063	5,108,063	5,108,063	5,108,063	5,108,063				
Halifax-Halifax Regional	80,179	78,018	78,018	77,027	77,027	77,027	76,197	76,197	76,197	76,197	6,705,912	6,705,912	5,301,856	4,078,186	3,401,186	3,401,186	30,34	38,98	38,98	38,98			
West Row	76,263	75,396	75,396	75,851	75,851	75,851	71,917	71,917	71,917	71,917	5,259,976	4,995,431	4,067,108	4,067,108	4,067,108	4,067,108	53,98	54,04	54,04	46,66			
Windsor	73,460	72,918	72,918	73,160	73,160	73,160	71,676	71,676	71,676	71,676	3,118,610	2,726,449	2,515,627	2,053,956	2,553,390	49,27	47,84	42,63	35,10	32,72			
Needs & Greenville	67,524	64,947	64,947	63,257	63,257	63,257	65,075	65,066	65,066	65,066	5,155,915	5,766,449	4,659,161	4,659,161	52,121	47,73	47,73	39,24	29,75				
Grey	65,159	63,559	63,559	63,267	63,267	63,267	61,889	61,889	61,889	61,889	3,024,834	2,506,726	2,150,451	1,579,733	1,579,733	45,40	47,82	39,96	33,99	25,53			
Elgin	62,424	61,754	61,754	61,054	61,054	61,054	52,326	52,326	52,326	52,326	1,808,221	2,242,055	2,120,597	1,923,711	2,242,055	37,27	37,20	29,28	25,08	20,01			
Perth	58,802	57,483	57,483	57,381	57,381	54,527	54,111	54,111	54,111	54,111	3,111,565	2,425,405	2,892,531	2,892,531	2,892,531	2,892,531	56,75	56,75	56,75	56,75	56,75		
Northumberland	51,161	52,007	52,007	50,932	50,932	50,932	52,502	52,502	52,502	52,502	2,181,328	2,725,302	1,540,189	1,341,374	1,540,189	41,99	41,99	41,99	41,99	41,99			
Renfrew	50,243	45,932	45,932	44,197	44,197	44,197	42,726	42,726	42,726	42,726	2,472,022	2,472,022	2,046,975	1,788,189	1,788,189	53,83	44,58	44,58	40,83	35,01			
Prescott & Russell	44,593	43,343	43,343	42,930	42,930	42,930	42,540	42,540	42,540	42,540	4,131,057	3,958,884	3,519,927	2,969,084	98,44	95,53	95,53	92,22	83,93	69,80			
Timiskaming	44,077	45,800	45,800	46,355	46,355	46,355	46,080	46,080	46,080	46,080	3,659,724	3,574,881	3,053,937	2,328,763	79,91	78,06	78,06	54,82	54,82	54,82			
Lanark	40,052	39,731	39,731	39,177	39,177	39,177	39,156	39,156	39,156	39,156	2,261,425	2,046,197	1,766,646	1,559,771	1,314,798	56,18	51,52	44,47	38,94	33,24			
Carleton	31,161	30,043	30,043	29,955	29,955	29,955	27,985	27,985	27,985	27,985	2,306,339	2,474,406	1,949,666	1,479,774	1,286,742	74,67	76,77	82,36	49,49	45,98			
Nepean	29,719	27,717	27,717	27,459	27,459	27,459	25,924	25,924	25,924	25,924	1,554,496	1,414,328	1,236,315	1,236,315	53,65	51,03	44,66	40,83	35,01	25,03			
Parry Sound	29,411	29,054	29,054	28,869	28,869	28,869	28,636	28,636	28,636	28,636	2,602,748	2,420,748	2,246,347	1,728,401	88,49	83,32	77,81	66,69	61,17				
River Bay	24,666	25,947	25,947	25,950	25,950	25,950	26,672	26,672	26,672	26,672	1,540,833	1,486,318	1,323,546	1,297,444	74,85	74,85	74,85	61,38	51,52				
Dufferin	23,709	20,672	20,672	20,327	20,327	20,327	19,661	19,661	19,661	19,661	1,015,399	1,074,486	957,993	849,406	60,03	60,03	60,03	49,30	39,30				
Prince Edward	20,114	18,293	18,293	18,293	18,293	18,293	18,121	18,121	18,121	18,121	1,104,456	1,098,431	1,122,420	1,081,681	54,71	54,61	54,56	46,51	46,51	46,51			
Middlesex	12,393	12,287	12,287	10,704	10,704	10,704	10,704	10,704	10,704	10,704	1,952,580	1,282,380	1,107,572	1,086,595	1,187,595	128,356	129,58	129,58	102,79	102,79			
Manitoulin	9,298	8,933	8,933	8,664	8,664	8,664	7,955,909	7,955,909	7,955,909	7,955,909	650,538	535,564	85,51	86,86	72,82	71,20	61,81	61,81					
Total	7,772,471	7,544,490	7,544,490	7,326,041	7,326,041	7,326,041	7,194,089	7,194,089	7,194,089	7,194,089	414,691,720	414,691,720	439,302,473	439,302,473	58,23	54,99	45,99	45,99	37,65				

TABLE 10. TRENDS ON TOTAL EXPENDITURES OF SOCIAL SERVICES PROGRAMS IN RELATION TO POPULATION CHANGES BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

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County, District or Regional Municipality		Social Services Expenditures												Social Services Expenditures Per Capita																	
		1973-'74			1972-'73			1971-'72			1970-'71			1969-'70			1968-'71			1969-'70			1970-'71			1971-'72			1972-'73		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	#	#	#	#	#	#	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Toronto - Metropolitan	133,275,495	128,519,713	128,903,637	103,945,265	82,700,728	82,700,728	2,081,724	2,045,450	2,045,450	1,981,011	1,916,099	64,02	62,83	63,02	52,47	43,16	43,16	43,16	43,16	43,16	43,16	43,16	43,16	43,16	43,16	43,16	43,16	43,16	43,16	43,16	
Ottawa-Carleton	36,892,350	32,181,879	31,222,233	20,947,185	21,650,449	21,650,449	2,045,450	446,246	446,246	447,747	445,845	77,29	69,38	53,92	45,57	45,57	45,57	45,57	45,57	45,57	45,57	45,57	45,57	45,57	45,57	45,57	45,57	45,57	45,57		
Northumberland	32,248,174	29,797,167	26,410,282	20,947,185	17,321,973	17,321,973	396,253	392,933	392,933	388,091	384,471	81,28	73,75	67,21	53,97	53,97	53,97	53,97	53,97	53,97	53,97	53,97	53,97	53,97	53,97	53,97	53,97	53,97	53,97		
Niagara	23,387,670	21,476,350	19,561,952	17,232,773	15,110,465	15,110,465	11,930,631	10,881,291	10,881,291	10,881,291	10,881,291	337,439	338,494	337,642	336,525	336,525	336,525	336,525	336,525	336,525	336,525	336,525	336,525	336,525	336,525	336,525	336,525	336,525	336,525		
Bruce	21,192,578	16,413,737	15,580,869	12,174,671	10,881,291	10,881,291	10,881,291	10,881,291	10,881,291	10,881,291	10,881,291	299,338	299,104	299,104	297,729	294,639	294,639	294,639	294,639	294,639	294,639	294,639	294,639	294,639	294,639	294,639	294,639	294,639	294,639		
Middlesex	16,121,816	9,492,126	9,319,226	6,724,865	4,232,943	4,232,943	2,615,407	2,522,462	2,522,462	250,287	245,542	276,148	276,148	276,148	270,784	270,784	270,784	270,784	270,784	270,784	270,784	270,784	270,784	270,784	270,784	270,784	270,784	270,784			
Waterloo	12,211,996	9,390,527	9,894,810	6,928,024	5,984,766	5,984,766	5,984,766	5,984,766	5,984,766	5,984,766	5,984,766	187,567	187,567	187,567	186,656	186,656	186,656	186,656	186,656	186,656	186,656	186,656	186,656	186,656	186,656	186,656	186,656	186,656			
Sudbury	10,441,670	10,793,156	9,626,350	7,763,937	6,112,251	6,112,251	1,941,583	1,941,583	1,941,583	1,941,583	1,941,583	143,234	143,234	143,234	144,251	144,251	144,251	144,251	144,251	144,251	144,251	144,251	144,251	144,251	144,251	144,251	144,251	144,251	144,251		
Thunder Bay	10,569,879	10,400,056	9,498,262	7,989,809	5,864,242	5,864,242	5,864,242	5,864,242	5,864,242	5,864,242	5,864,242	216,555	216,555	216,555	210,630	210,630	210,630	210,630	210,630	210,630	210,630	210,630	210,630	210,630	210,630	210,630	210,630	210,630	210,630		
Durham	10,411,766	8,210,766	8,481,431	6,481,206	5,045,442	5,045,442	5,045,442	5,045,442	5,045,442	5,045,442	5,045,442	120,307	119,057	119,057	116,668	118,034	118,034	118,034	118,034	118,034	118,034	118,034	118,034	118,034	118,034	118,034	118,034	118,034	118,034		
Algonia	8,233,546	7,310,121	6,799,473	5,386,246	4,959,750	4,959,750	4,959,750	4,959,750	4,959,750	4,959,750	4,959,750	164,221	164,221	164,221	157,256	157,256	157,256	157,256	157,256	157,256	157,256	157,256	157,256	157,256	157,256	157,256	157,256	157,256	157,256		
Simcoe	8,198,348	7,109,369	6,999,883	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	100,134	99,652	99,652	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409		
Cochrane	7,835,594	7,109,369	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	100,134	99,652	99,652	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409		
Stormont, Dundas & Glengarry	7,545,594	7,109,369	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	6,999,385	100,134	99,652	99,652	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409	98,409		
Frontenac	7,563,174	6,353,795	5,861,319	4,203,225	4,203,225	4,203,225	4,203,225	4,203,225	4,203,225	4,203,225	4,203,225	164,542	163,204	163,204	157,421	157,421	157,421	157,421	157,421	157,421	157,421	157,421	157,421	157,421	157,421	157,421	157,421	157,421	157,421		
Peel	7,277,000	6,082,176	6,113,159	4,167,222	3,035,497	3,035,497	3,035,497	3,035,497	3,035,497	3,035,497	3,035,497	182,421	182,421	182,421	182,421	182,421	182,421	182,421	182,421	182,421	182,421	182,421	182,421	182,421	182,421	182,421	182,421	182,421			
York	7,009,411	6,250,876	5,743,730	4,179,860	3,034,521	3,034,521	3,034,521	3,034,521	3,034,521	3,034,521	3,034,521	98,073	98,073	98,073	98,073	98,073	98,073	98,073	98,073	98,073	98,073	98,073	98,073	98,073	98,073	98,073	98,073	98,073			
Brampton	6,589,636	5,958,456	5,384,581	4,055,467	3,089,443	3,089,443	3,089,443	3,089,443	3,089,443	3,089,443	3,089,443	80,179	80,179	80,179	80,179	80,179	80,179	80,179	80,179	80,179	80,179	80,179	80,179	80,179	80,179	80,179	80,179	80,179			
Renfrew	6,135,224	5,729,988	5,159,724	4,061,531	3,034,521	2,899,523	2,899,523	2,899,523	2,899,523	2,899,523	2,899,523	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557			
Nipissing	6,333,039	4,131,057	3,549,759	2,915,326	2,915,326	2,915,326	2,915,326	2,915,326	2,915,326	2,915,326	2,915,326	111,260	112,646	112,646	112,646	112,646	112,646	112,646	112,646	112,646	112,646	112,646	112,646	112,646	112,646	112,646	112,646	112,646			
Lambton	5,749,325	5,557,759	5,251,093	3,161,051	2,739,494	2,739,494	2,739,494	2,739,494	2,739,494	2,739,494	2,739,494	83,771	83,771	83,771	83,771	83,771	83,771	83,771	83,771	83,771	83,771	83,771	83,771	83,771	83,771	83,771	83,771	83,771			
Hastings	5,283,354	5,179,883	4,353,546	2,675,449	2,675,449	2,675,449	2,675,449	2,675,449	2,675,449	2,675,449	2,675,449	111,454	111,454	111,454	106,394	106,394	106,394	106,394	106,394	106,394	106,394	106,394	106,394	106,394	106,394	106,394	106,394	106,394	106,394	106,394	
Peterborough	5,083,363	5,202,548	4,705,912	3,903,309	3,191,933	3,191,933	3,191,933	3,191,933	3,191,933	3,191,933	3,191,933	203,271	201,327	201,327	190,034	190,034	190,034	190,034	190,034	190,034	190,034	190,034	190,034	190,034	190,034	190,034	190,034	190,034	190,034	190,034	
Wellington	4,849,372	4,452,607	4,236,633	3,602,170	2,740,730	2,740,730	2,740,730	2,740,730	2,740,730	2,740,730	2,740,730	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557		
Northumberland	4,334,772	4,258,500	3,025,005	2,349,872	2,378,750	2,378,750	2,378,750	2,378,750	2,378,750	2,378,750	2,378,750	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557		
Elgin	4,338,940	4,131,057	3,720,405	3,161,051	2,739,494	2,739,494	2,739,494	2,739,494	2,739,494	2,739,494	2,739,494	83,771	83,771	83,771	76,263	76,263	76,263	76,263	76,263	76,263	76,263	76,263	76,263	76,263	76,263	76,263	76,263	76,263	76,263	76,263	
Bruce	2,725,305	2,412,022	2,046,077	2,046,077	2,046,077	2,046,077	2,046,077	2,046,077	2,046,077	2,046,077	2,046,077	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557	57,557		
Parry Sound	2,662,608	2,181,724	2,246,345	2,246,345	2,246,345	2,246,345	2,246,345	2,246,345	2,246,345	2,246,345	2,246,345	1,827,395	1,827,395	1,827,395	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401
Parry Sound	2,602,308	2,181,724	2,246,345	2,246,345	2,246,345	2,246,345	2,246,345	2,246,345	2,246,345	2,246,345	2,246,345	1,827,395	1,827,395	1,827,395	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401	1,726,401
Naotoka	3,619,354	3,447,752	2,747,649	2,655,390	1,93																										

TABLE II. EXPENDITURES ON SOCIAL SERVICES ARRANGED IN DECREASING ORDER OF TOTAL EXPENDITURES, BY COUNTY, DISTRICT OR REGIONAL MUNICIPALITY

LOCAL FINANCIAL MARKET IN INVESTMENT

DISTRICT OR REGIONAL MUNICIPALITY

TABLE 1.2

PROVINCIAL, FEDERAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES,
 CAPITAL EXPENDITURES - PROVINCIAL PARTICIPATION ONLY, BY PROGRAM
 FISCAL YEAR ENDING MARCH 31, 1974

<u>PROGRAM</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER</u>	<u>TOTAL</u>
General Welfare Assistance - Allowances	\$38,984,069	\$51,555,556	\$22,140,844		\$112,680,469
General Welfare Assistance - Admin. Subsidy	432,309	6,465,691	6,480,477		13,378,677
Family Benefits - Allowances	93,122,239	93,122,239			186,244,478
Residual Programs Allowances	153,356	108,741			264,364
Family Benefits - Dental Coverage	1,304,145	1,304,146			2,608,291
Homes for the Aged - Municipal	38,803,595	7,561,156	6,300,017		52,664,768
Homes for the Aged - Charitable Institutions	9,417,793	1,921,017			12,714,053
Elderly Persons Centres	609,287		143,533		215,299
Homemakers and Nurses Services	1,280,682	1,814,231	765,490		3,860,403
Day Nurseries - Maintenance	5,448,299	5,670,606			13,898,631
Child Welfare - Children's Aid Societies	15,737,598	25,880,850	17,213,985		58,832,433
Institutions for Children & Youth	5,921,185				7,401,481
Vocational Rehabilitation - Operating Grants	1,112,115	1,112,115			2,224,230
Vocational Rehabilitation - Allowances & Tuition	3,860,328	3,860,328			7,720,656
SUBTOTAL	\$216,187,000	\$200,376,876	\$53,044,346	\$5,852,831	\$475,461,053
CAPITAL EXPENDITURE - PROVINCIAL PARTICIPATION ONLY					
Homes for the Aged - Municipal			\$3,870,588		
Homes for the Aged - Charitable Institutions			1,315,429		
The Elderly Persons Centres			78,911		
Community & Social Services Act			338,816		
Vocational Rehabilitation Services			387,921		
Child Welfare - C.A.S.			82,559		
Institutions for Children and Youth			317,804		
Homes for Retarded Persons			334,854		
Day Nurseries			580,945		
TOTAL					\$7,307,827

*Municipality, Band or Approved Corporation

TABLE 13

PROVINCIAL EXPENDITURES ON COMMUNITY SERVICES AND
MISCELLANEOUS GRANTS BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

Community Centres - Capital Grants	\$4,818,819
Community Development	99,213
Community Development for Native People	1,715,643
Voluntary Agencies Servicing Newcomers	120,000
Programs of Recreation, Arena Managers, Non Profit Camps	1,811,595
Leadership Training	482,357
Ontario Fitness Program	1,976,232
Municipalities, Agencies, Organizations	1,128,427
Miscellaneous Grants	751,579*
TOTAL	\$12,903,865
 *MISCELLANEOUS GRANTS	
Demonstration Projects	\$231,765
Townships of Little Current & Carrarvon	15,400
Volunteer Program for Seniors	21,903
Association on Gerontology	1,500
Ontario Geriatrics Research	2,000
C.A.S. Association	5,000
St. Catharines & District Ass'n for Mentally Retarded	3,740
United Hungarian Fund	5,000
Amateur Sport	40,000
Credit Counselling Services	225,271
Bolton Camp Redevelopment	160,000
Ontario Agencies of Family Services	15,000
Big Brothers	25,000
TOTAL	\$751,579

TABLE 14

PROVINCIAL EXPENDITURES ON COMMUNITY AND SOCIAL SERVICES AND
CAPITAL EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES - ALLOWANCES AND MAINTENANCE</u>	\$
General Welfare Assistance - Allowances	38,984,069
General Welfare Assistance - Administration Subsidy	432,309
Family Benefits - Allowances	93,122,239
Residential Programs - Allowances	153,356
Family Benefits Dental Coverage	1,304,145
Homes for the Aged - Municipal	38,803,595
Homes for the Aged - Charitable Institutions	9,417,793
Elderly Persons Centres	609,287
Homemakers and Nurses Services	1,280,682
Day Nurseries - Maintenance	5,448,299
Child Welfare - Children's Aid Societies	15,737,598
Institutions for Children and Youth	5,921,185
Vocational Rehabilitation - Operating Grants	1,112,115
Vocational Rehabilitation - Allowances and Tuition	3,860,328
<u>CAPITAL</u>	
Homes for the Aged - Municipal	3,870,588
Homes for the Aged - Charitable Institutions	1,315,429
The Elderly Persons Centres	78,911
Community & Social Services Act	338,816
Vocational Rehabilitation Services	387,921
Child Welfare - Children's Aid Societies	82,559
Institutions for Children and Youth	317,804
Homes for Retarded Persons	334,854
Day Nurseries	580,945
<u>COMMUNITY SERVICES - GRANTS</u>	
Community Centres - Capital Grants	4,818,819
Community Development	99,213
Community Development for Native People	1,715,443
Voluntary Agencies Servicing Newcomers	120,000
Programs of Recreation, Arena Managers, Non Profit Camps	1,811,595
Leadership Training	482,357
Ontario Fitness Program	1,976,232
Municipalities, Agencies, Organizations	1,128,427
Miscellaneous Grants	751,579
<u>GRAND TOTAL</u>	\$236,398,692

TABLE 15

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
 DISTRICT OF ALGOMA
 FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance - Allowances	\$ 722,308	\$ 1,085,534	\$ 396,934	\$ 60,206	\$ 2,204,776
General Welfare Assistance - Administration	7,361	119,071			187,238
Family Benefits - Allowances	1,816,642	1,816,643			3,633,285
Residual Programs - Allowances	3,036	2,121			5,157
Family Benefits - Dental Coverage	26,613	26,614			53,227
Homes for the Aged - Municipal	957,125	186,501	113,590		1,257,216
Homemakers and Nurses Services	23,630	32,916	13,495		70,041
Day Nurseries - Maintenance	25,800	26,852			65,815
Child Welfare - Children's Aid Societies	195,767	356,250	137,667		689,684
Vocational Rehabilitation - Operating Grants	12,720	12,720			25,440
Vocational Rehabilitation - Allowances & Tuition	59,444	59,443			118,887
TOTAL MAINTENANCE	3,851,046	3,724,665	721,892	13,163	3,310,766
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	16,807				16,807
Vocational Rehabilitation	6,616				6,616
TOTAL CAPITAL	23,423				23,423
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	31,873				31,873
Community Development Project	74,450				74,450
Recreation, Arena Managers, Non Profit Camps	46,651				46,651
Municipalities, Agencies, Organizations	33,720				33,720
Miscellaneous Grants	37,170				37,170
TOTAL GRANTS	224,064				224,064
GRAND TOTAL	4,098,533	3,724,665	721,892	13,163	8,558,253

*Municipality, Band or Approved Corporation

TABLE 16

COUNTY OF BRANT
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>OTHER SOURCES</u>			<u>TOTAL</u> \$
	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	
General Welfare Assistance - Allowances	551,903	711,140	317,470	1,583,513
General Welfare Assistance - Administration Subsidy	4,941	73,906	78,847	157,694
Family Benefits - Allowances	1,350,117	1,576		2,700,233
Residual Programs - Allowances	2,256	17,827		3,832
Family Benefits Dental Coverage	17,828			35,655
Homes for the Aged - Municipal	900,983	175,561	43,060	1,119,604
Homes for the Aged - Charitable Institutions	15,372	1,488		17,925
Homemakers and Nurses Services	13,329	18,990	8,080	40,999
Day Nurseries - Maintenance	87,978	91,568		224,432
Child Welfare - Children's Aid Societies	179,508	435,629	193,360	808,497
Institutions for Children and Youth	134,728			168,410
Vocational Rehabilitation - Operating Grants	25,440	25,440		50,880
Vocational Rehabilitation - Allowances and Tuition	49,168	49,169		98,337
TOTAL MAINTENANCE	3,336,551	2,952,410	640,817	7,009,411
<u>CAPITAL EXPENDITURES</u>				
Homes for the Aged - Municipal	7,494			7,494
The Elderly Persons Centres	900			900
Day Nurseries	5,135			5,135
Vocational Rehabilitation	258			258
TOTAL CAPITAL	13,787			13,787
<u>COMMUNITY SERVICES - GRANTS</u>				
Community Centres - Capital Grants	136,716			136,716
Youth Recreation, Arena Managers, Non Profit Camps	22,010			22,010
Miscellaneous Grants	15,358			15,358
TOTAL GRANTS	174,084			174,084
GRAND TOTAL	3,524,422	2,952,410	640,817	7,197,282

*Municipality, Band or Approved Corporation

TABLE 17

COUNTY OF BRUCE
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$
General Welfare Assistance - Allowances	171,297	219,527	98,002	488,826
General Welfare Assistance - Admin. Subsidy	1,347	20,146	21,493	42,986
Family Benefits - Allowances	589,830	589,830	689	1,179,660
Residual Programs - Allowances	985	6,560	6,560	1,674
Family Benefits Dental Coverage	6,560	95,076	51,069	13,120
Homes for the Aged Municipal	487,930	12,783	13,305	634,075
Day Nurseries - Maintenance	55,805	177,464	40,897	32,610
Child Welfare - Children's Aid Societies	4,100	4,100	4,100	274,166
Vocational Rehabilitation - Operating Grants	24,994	24,994	24,994	8,200
Vocational Rehabilitation - Allowances & Tuition				49,988
TOTAL MAINTENANCE	1,355,631	1,151,691	211,461	2,725,305
<u>CAPITAL EXPENDITURES</u>				
Homes for the Aged - Municipal	4,602			4,602
Day Nurseries	1,411			1,411
Vocational Rehabilitation	61			61
TOTAL CAPITAL	6,074			6,074
<u>COMMUNITY SERVICES - GRANTS</u>				
Community Centres - Capital Grants		129,201		129,201
Community Development for Native People		13,000		13,000
Youth Recreation, Arena Managers & Non Profit Camps		48,236		48,236
Municipalities, Agencies & Organizations		16,201		16,201
TOTAL GRANTS	206,638			206,638
GRAND TOTAL	1,568,343	1,151,691	211,461	6,522
<i>*Municipality, Band or Approved Corporation</i>				2,938,017

TABLE 18

DISTRICT OF COCHRANE
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance - Allowances	\$ 561,359	\$ 719,413	\$ 321,164	\$ 1,601,936	
General Welfare Assistance - Admin. Subsidy	2,519	37,671	40,190		80,380
Family Benefits - Allowances	2,061,952	2,061,952			4,123,904
Residential Programs - Allowances	3,446	2,408			5,854
Family Benefits - Dental Coverage	32,187	32,188			64,375
Homes for the Aged - Municipal	799,189	155,726	162,519		1,117,434
Elderly Persons' Centres	3,329		1,332		6,658
Homemakers and Nurses Services	13,877	19,760	8,409		42,046
Day Nurseries - Maintenance	37,063	38,576			94,154
Child Welfare - Children's Aid Societies	240,705	468,033	227,142		935,880
Vocational Rehabilitation - Operating Grants	13,900	13,900			27,800
Vocational Rehabilitation - Allowances & Tuition	49,066	49,066			98,132
TOTAL MAINTENANCE	3,818,592	3,598,693	760,756	20,907	8,198,948
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal		9,687			9,687
Institution for Children & Youth		39,984			39,984
Day Nurseries		18,427			18,427
TOTAL CAPITAL		68,098			68,098
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants		134,861			134,861
Community Development Project		1,000			1,000
Community Development Project for Native People		39,170			39,170
Youth Recreation, Arena Managers & Non Profit Camps		55,238			55,238
Miscellaneous Grants		35,254			35,254
TOTAL GRANTS		265,523			265,523
GRAND TOTAL		4,152,213	3,598,693	760,756	20,907
*Municipality, Band or Approved Corporation					8,532,569

TABLE 19

COUNTY OF DUFFERIN
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
General Welfare Assistance - Allowances	\$ 64,150	\$ 82,12	\$ 36,701	\$ 11,481	\$ 183,063
General Welfare Assistance - Admin. Subsidy	720	10,761			22,962
Family Benefits - Allowances	189,851	189,852			379,703
Residual Programs - Allowances	317	222			539
Family Benefits - Dental Coverage	2,660	2,659			5,319
Homes for the Aged - Municipal	378,861	73,823	69,357		522,041
Homemakers and Nurses Services	3,311	4,715	2,007		10,033
Day Nurseries - Maintenance	11,272	11,731			28,754
Child Welfare - Children's Aid Societies	37,056	57,085			146,584
Institution for Children and Youth	50,044				62,555
Vocational Rehabilitation - Operating Grants	3,600	3,600			7,200
Vocational Rehabilitation - Allowances and Tuition	11,794	11,794			23,589
TOTAL MAINTENANCE	753,636	448,455	171,989	18,262	1,392,342
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal		2,934			2,934
Day Nurseries		1,463			1,463
TOTAL CAPITAL		4,397			4,397
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants					45,000
Youth Recreation, Arena Managers, Non Profit Camps					18,955
Municipalities, Organizations, Agencies					4,400
TOTAL GRANTS					68,355
GRAND TOTAL					1,465,094

*Municipality, Band or Approved Corporation

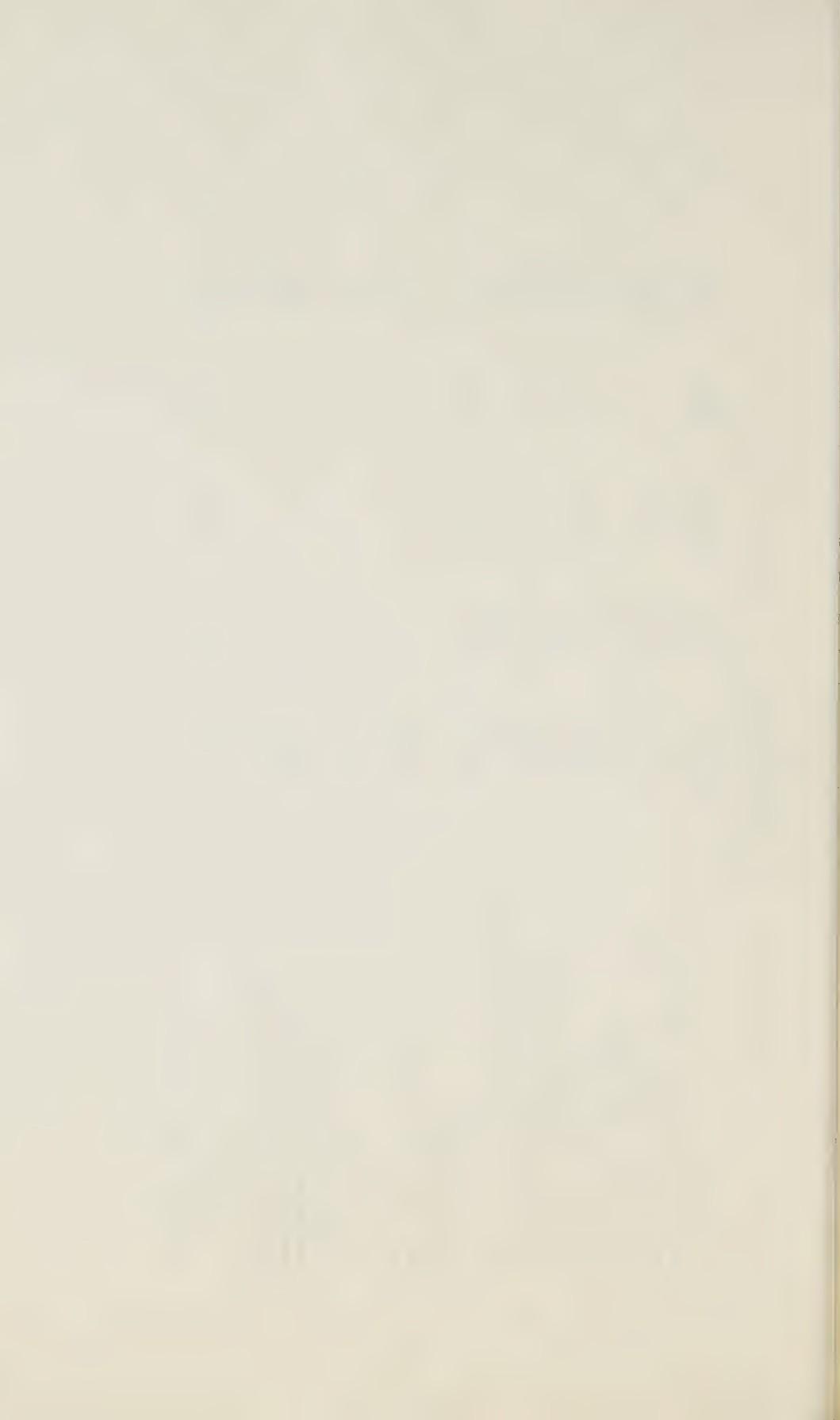


TABLE 20

**FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
THE REGIONAL MUNICIPALITY OF DURHAM
FISCAL YEAR ENDING MARCH 31, 1974**

<u>SOCIAL SERVICES</u>	<u>OTHER SOURCES</u>			<u>TOTAL</u> <u>\$</u>
	<u>PROVINCIAL</u> <u>\$</u>	<u>MUNICIPAL</u> <u>\$</u>	<u>OTHER SOURCES</u> <u>\$</u>	
General Welfare Assistance - Allowances	729,811	935,295	417,539	2,082,645
General Welfare Assistance - Administration Subsidy	17,112	255,931	273,043	546,086
Family Benefits - Allowances	1,807,617	1,807,618		3,615,235
Residual Programs - Allowances	3,021	2,111		5,132
Family Benefits - Dental Coverage	28,075	28,075		56,150
Homes for the Aged - Municipal	1,748,050	340,618	190,006	2,278,674
Elderly Persons' Centres	30,000		6,000	45,000
Homemakers and Nurses Services	46,117	66,379	28,249	141,245
Day Nurseries - Maintenance	93,654	97,476		238,913
Child Welfare - Children's Aid Societies	261,889	461,387	305,415	1,028,691
Institutions for Children and Youth	98,032			122,540
Vocational Rehabilitation - Operating Grants	15,960	15,960		31,920
Vocational Rehabilitation - Allowances & Tuition	109,738	109,737		219,477
TOTAL MAINTENANCE	4,989,576	4,120,587	1,220,252	10,411,706
<u>CAPITAL EXPENDITURES</u>				
Homes for the Aged - Municipal		8,813		8,813
The Elderly Person Centres		1,117		1,117
Day Nurseries		9,043		9,043
Vocational Rehabilitation		23,675		23,675
TOTAL CAPITAL		42,648		42,648
<u>COMMUNITY SERVICES - GRANTS</u>				
Community Centres - Capital Grants		229,399		229,399
Community Development Project		1,500		1,500
Recreation, Arena Managers and Non Profit Camps		55,963		55,963
Municipalities, Agencies, Organizations		6,736		6,736
Miscellaneous Grants		10,629		10,629
TOTAL GRANTS		304,127		304,127
GRAND TOTAL	5,336,351	4,120,587	1,220,252	10,758,481

*Municipality, Band or Approved Corporation

TABLE 21

**FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
COUNTY OF ELGIN
FISCAL YEAR ENDING MARCH 31, 1974**

SOCIAL SERVICES	PROVINCIAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
General Welfare Assistance - Allowances	147,693	189,276	84,498	421,467
General Welfare Assistance - Administration Subsidy	872	13,038	13,910	27,820
Family Benefits - Allowances	577,478	577,478		1,154,956
Residential Programs - Allowances				
Family Benefits Dental Coverage	965	674		1,639
Homes for the Aged - Municipal	7,452	7,452		14,904
Homes for the Aged - Charitable Institutions	529,206	103,119	107,589	739,914
Homemakers and Nurses Services	7,844	4,209		15,066
Day Nurseries - Maintenance	1,179	1,680	715	3,574
Child Welfare - Children's Aid Societies	8,291	8,630		21,152
Institutions for Children & Youth	77,068	120,852	114,897	312,817
Vocational Rehabilitation - Operating	70,318			88,148
Vocational Rehabilitation - Allowances & Tuition	46,020	46,020		92,040
	32,414	32,415		64,829
TOTAL MAINTENANCE	1,507,000	1,104,843	321,609	2,958,326
CAPITAL EXPENDITURES				
Homes for the Aged - Municipal	77,972			77,972
Institution for Children & Youth	59,976			59,976
Vocational Rehabilitation	14,521			14,521
TOTAL CAPITAL	152,469			152,469
COMMUNITY SERVICES - GRANTS				
Community Centres - Capital Grants	69,773			69,773
Recreation, Arena Managers & Non Profit Camps	23,957			23,957
Municipalities, Agencies, Organizations	8,220			8,220
Miscellaneous Grants	5,370			5,370
TOTAL GRANTS	107,320			107,320
GRAND TOTAL	1,766,789	1,104,843	321,609	24,874

*Municipality, Band or Approved Corporation

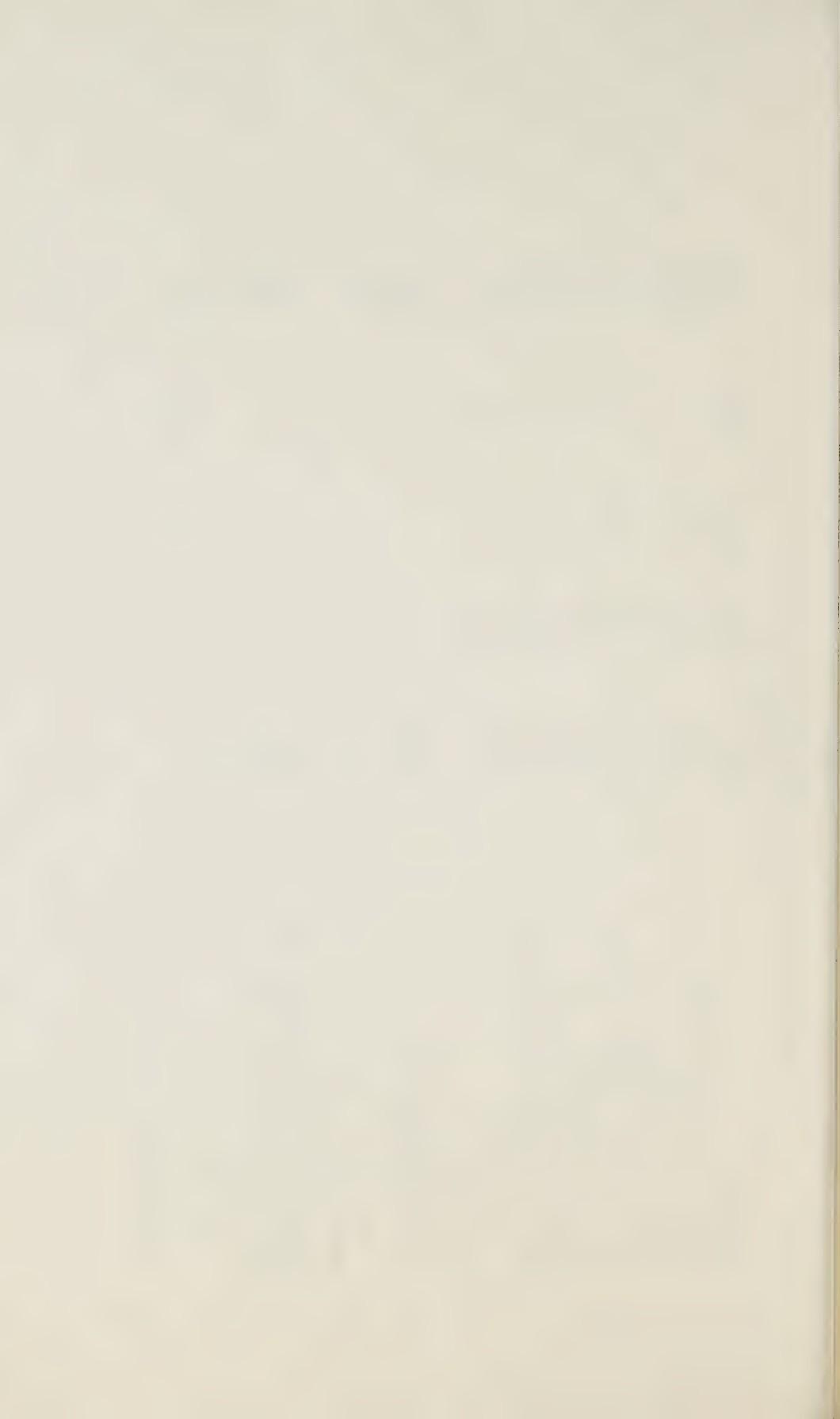


TABLE 22

COUNTY OF ESSEX
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
General Welfare Assistance - Allowances	\$ 2,010,365	\$ 2,576,468	\$ 1,150,185	\$ 5,737,018	
General Welfare Assistance - Administration Subsidy	24,049	359,686	383,735		767,470
Family Benefits - Allowances	4,163,467	4,163,468			8,326,935
Residential Programs - Allowances	6,957	4,862			11,819
Family Benefits - Dental Coverage	60,670	60,671			121,341
Homes for the Aged - Municipal	1,441,742	280,932	241,027		1,963,701
Homes for the Aged - Charitable Institutions	264,888	48,087			347,401
Elderly Persons' Centres	25,046				29,792
Homemakers and Nurses Services	34,894	49,487	1,898		105,726
Day Nurseries - Maintenance	160,717	167,275	21,145		409,990
Child Welfare - Children's Aid Societies	706,063	1,087,775	863,975		2,657,813
Institutions for Children & Youth	264,192				330,240
Vocational Rehabilitation - Operating Grants	39,210	39,210			78,420
Vocational Rehabilitation - Allowances & Tuition	152,456	152,456			304,912
TOTAL MAINTENANCE	9,354,716	8,990,577	2,661,965	185,320	\$21,192,578
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal		3,500			3,500
Day Nurseries		79,865			79,865
Vocational Rehabilitation		22,322			22,322
TOTAL CAPITAL				105,687	
COMMUNITY SERVICES - GRANTS					
Community Services - Capital Grants	96,323				96,323
Community Development Projects		4,900			4,900
Recreation, Arena Managers & Non Profit Camps	59,203				59,203
Municipalities, Agencies, Organizations	17,468				17,468
Miscellaneous Grants	12,514				12,514
TOTAL GRANTS	190,408				190,408
GRAND TOTAL	9,650,811	8,990,577	2,661,965	185,320	21,488,673

*Municipality, Band or Approved Corporation

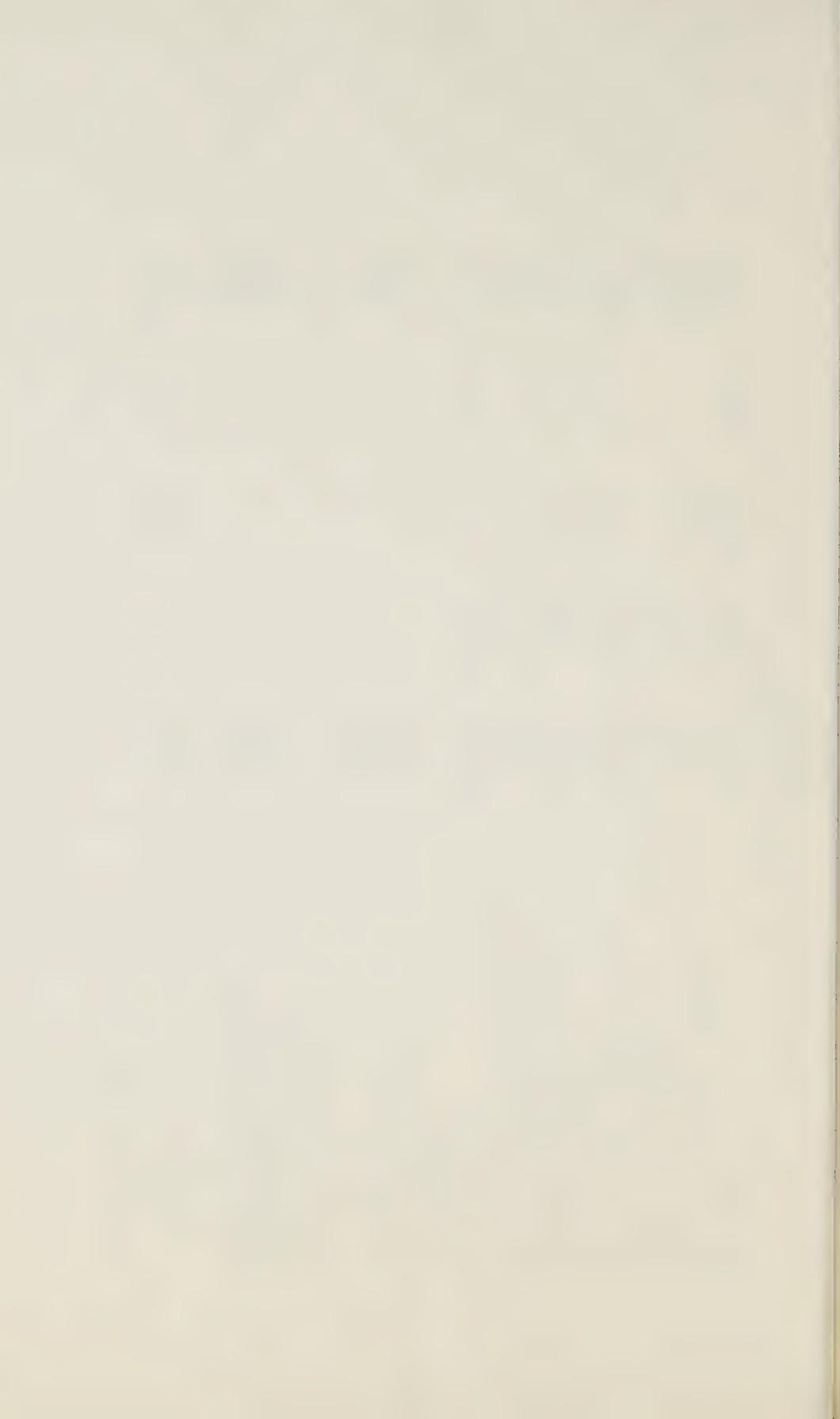


TABLE 23

COUNTY OF FRONTENAC
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u> \$	<u>FEDERAL</u> \$	<u>MUNICIPAL</u> \$	<u>OTHER SOURCES</u> \$	<u>TOTAL</u> \$
General Welfare Assistance - Allowances	612,446	784,984	350,392		1,747,722
General Welfare Assistance - Administration Subsidy	3,731	55,800	59,531		119,062
Family Benefits - Allowances	1,656,169	1,656,168			3,312,337
Residual Programs - Allowances	2,768	1,334			4,702
Family Benefits Dental Coverage	24,031	24,030			48,061
Homes for the Aged - Municipal	774,812	150,977	87,662		1,013,451
Homes for the Aged - Charitable Institutions	404,094	77,860	55,740		537,694
Homemakers and Nurses Services	10,360	14,752	6,278		31,390
Day Nurseries - Maintenance	35,037	37,404			91,676
Child Welfare - Children's Aid Societies	147,926	227,883	165,027		540,836
Vocational Rehabilitation - Operating Grants	8,280	8,280			16,560
Vocational Rehabilitation - Allowances & Tuition	49,842	49,841			99,683
TOTAL MAINTENANCE	3,730,396	3,089,813	668,890	74,075	7,563,174
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal					105,267
Tercentenial Centre				30,000	30,000
Day Nurseries - (Refund)				(26)	(26)
TOTAL CAPITAL					135,241
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	25,980				25,980
Community Project	750				750
Recreation, Arena Managers & Non Profit Camps	17,578				17,578
Municipalities, Agencies, Organizations	6,655				6,655
Miscellaneous Grants	19,706				19,706
TOTAL GRANTS	70,669				70,669
GRAND TOTAL	3,936,306	3,089,813	668,890	74,075	7,769,084

*Municipality, Band or Approved Corporation

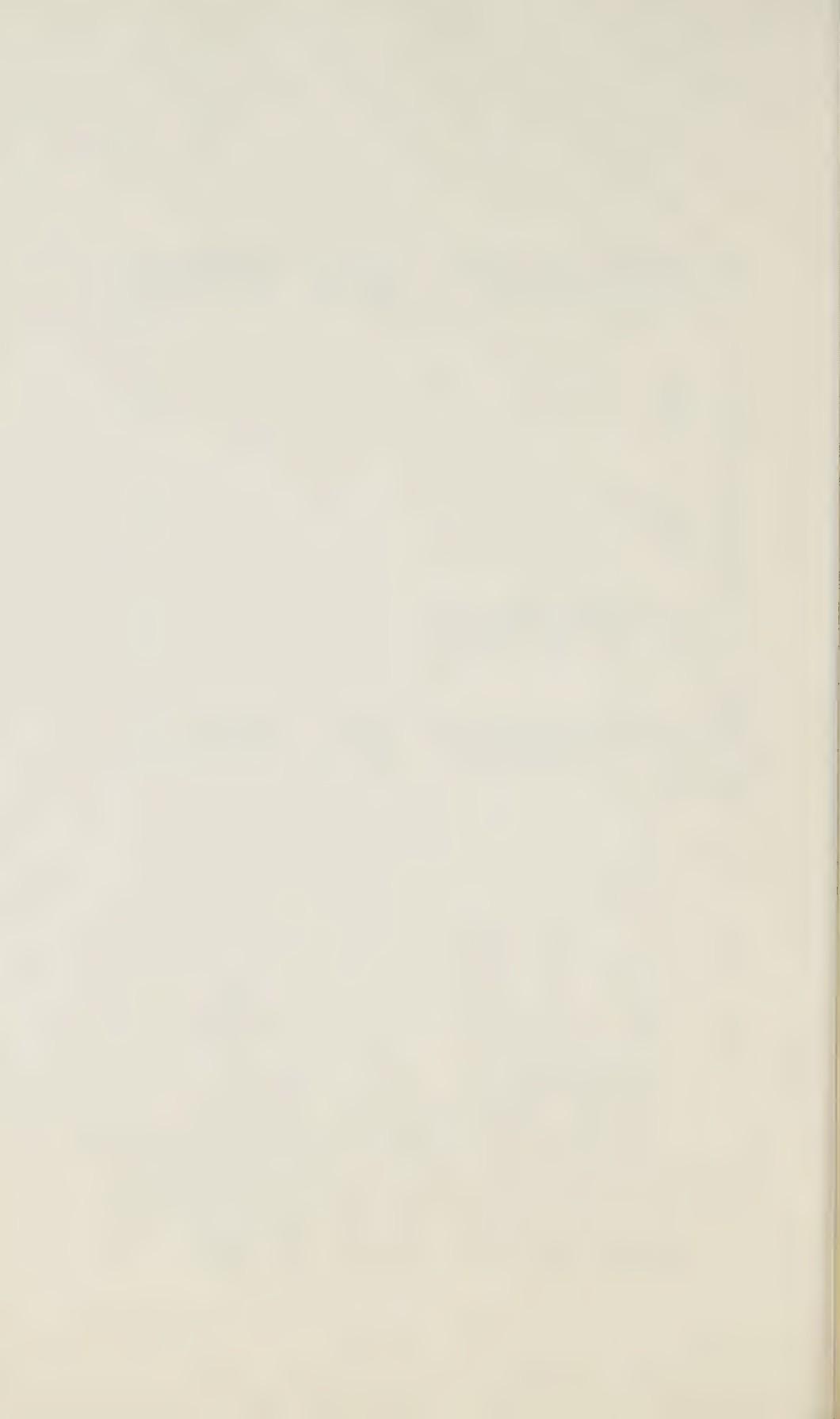


TABLE 24

COUNTY OF GREY
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>FEDERAL</u>	<u>PROVINCIAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance - Allowances	\$ 230,584	295,507	131,922		658,013
General Welfare Assistance - Administration Subsidy	3,010	45,017	48,027		96,054
Family Benefits - Allowances	775,690	775,690			1,551,380
Residual Programs - Allowances	1,296	906			2,202
Family Benefits Dental Coverage	10,392	10,392			20,784
Homes for the Aged - Municipal	107,782	21,102	49,443		178,227
Homemakers and Nurses Services	16,526	23,532	10,015		50,073
Day Nurseries - Maintenance	34,221	35,618			87,299
Child Welfare - Children's Aid Societies	115,164	177,412	133,805		426,381
Vocational Rehabilitation - Operating Grants	9,160	9,160			18,320
Vocational Rehabilitation - Allowances & Tuition	33,591	33,591			67,182
TOTAL MAINTENANCE	\$1,337,416	\$1,427,827	373,212	17,460	3,155,915
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal		498			498
Day Nurseries		783			783
TOTAL CAPITAL		1,281			
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants		41,362			41,362
Recreation, Arena Managers & Non Profit Camps		34,103			34,103
Municipalities, Agencies & Organizations		2,530			2,530
TOTAL GRANTS		77,995			77,995
GRAND TOTAL	1,416,692	1,427,827	373,212	17,460	3,235,191

*Municipality, Band or Approved Corporation

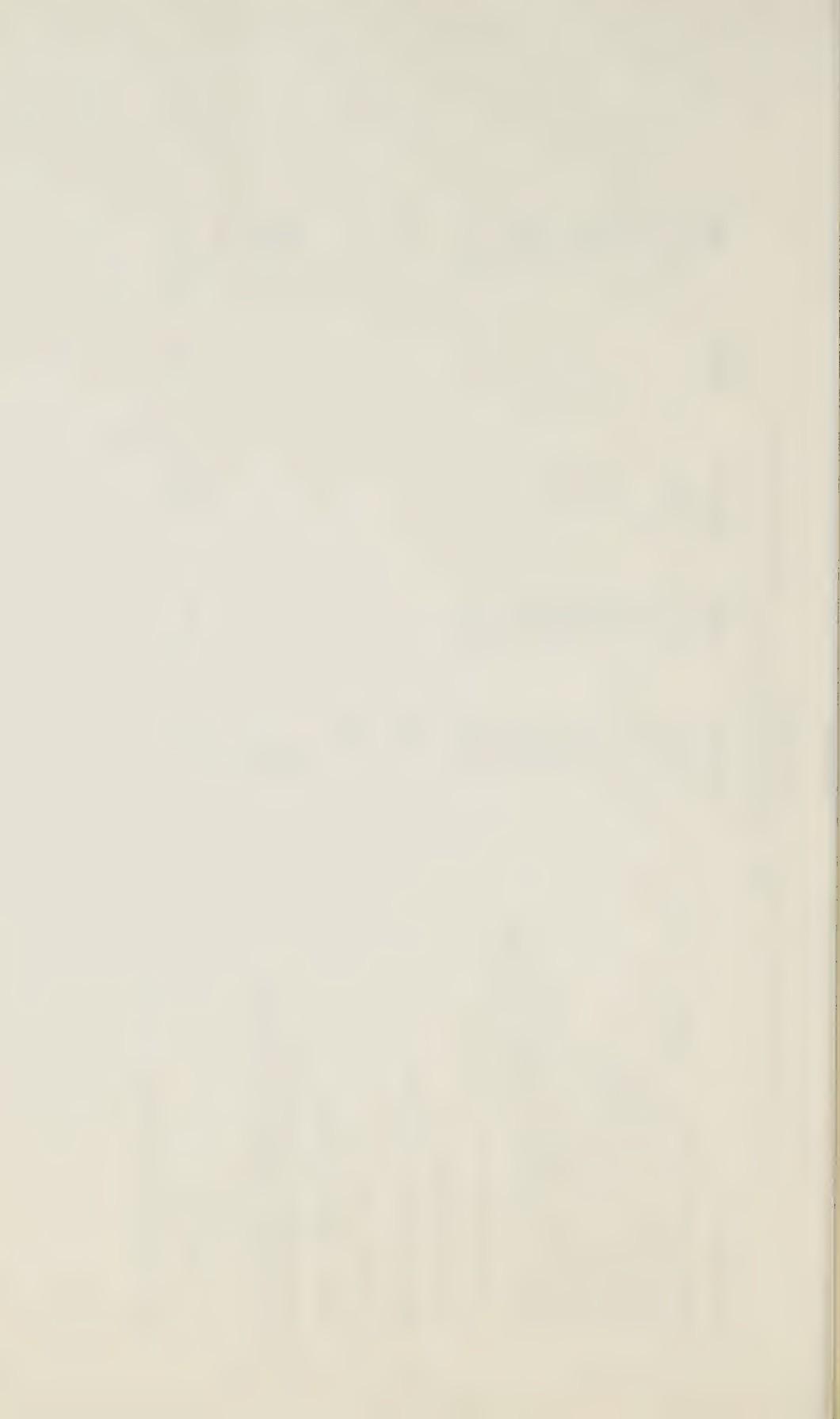


TABLE 25

THE REGIONAL MUNICIPALITY OF HALDIMAND-NORFOLK
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance - Allowances	159,592	204,527	91,306		455,425
General Welfare Assistance - Administration Subsidy	907	13,571	14,478		28,956
Family Benefits - Allowances	986,583	986,583	1,152		1,973,166
Residual Programs - Allowances	1,649		2,801		
Family Benefits Dental Coverage	13,681	13,680			27,361
Homes for the Aged - Municipal	707,265	137,815	49,009		894,089
Homes for the Aged - Charitable Institutions	92,241	14,819			117,669
Homemakers and Nurses Services	2,092	2,980	1,268		6,240
Day Nurseries - Maintenance	1,180		1,229		3,010
Child Welfare - Children's Aid Societies	124,053	192,251	157,288		473,592
Vocational Rehabilitation - Operating Grants	9,160	9,160			18,320
Vocational Rehabilitation - Allowances & Tuition	41,317	41,317			82,634
TOTAL MAINTENANCE	2,139,720	1,619,084	313,349	11,210	4,083,363
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal		13,568			13,568
Vocational Rehabilitation		22,983			22,983
TOTAL CAPITAL		36,551			36,551
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants		95,987			95,987
Recreation, Arena Managers & Non Profit Camps		39,291			39,291
Municipalities, Agencies & Organizations		6,000			6,000
TOTAL GRANTS		141,278			141,278
GRAND TOTAL		2,317,549	1,619,084	313,349	11,210
*Municipality, Band or Approved Corporation					4,261,192

TABLE 26

COUNTY OF HALIBURTON
 FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
 FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance - Maintenance	\$ 33,389	\$ 42,789	\$ 19,102		\$ 95,280
General Welfare Assistance - Administration Subsidy					
Family Benefits - Allowances	184,681	184,681			369,362
Residual Programs - Allowances	308	216			524
Family Benefits Dental Coverage	2,702	2,702			5,404
Homes for the Aged - Municipal	200,787	39,124	49,679		289,590
Homemakers and Nurses Services	280	399	170		849
Day Nurseries - Maintenance	—	—	—		—
Child Welfare - Children's Aid Societies	6,876	10,591	7,333		24,800
Vocational Rehabilitation - Allowances & Tuition	4,625	4,626			9,251
TOTAL MAINTENANCE	433,648	285,128	76,284		795,060
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal		2,942			2,942
TOTAL CAPITAL		2,942			2,942
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants					
Recreation, Arena Managers & Non Profit Camps					
TOTAL GRANTS					
GRAND TOTAL					

TABLE 27

THE REGIONAL MUNICIPALITY OF HALTON
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
CAPITAL EXPENDITURES					
General Welfare Assistance - Allowances	\$ 273,607	\$ 355,643	\$ 153,536	\$ 780,786	
General Welfare Assistance - Administration Subsidy	7,158	107,057	114,715		228,430
Family Benefits - Allowances	892,723	89,722			1,785,445
Residual Programs - Allowances	1,492	1,042			2,534
Family Benefits Dental Coverage	12,253	12,253			24,506
Homes for the Aged - Municipal	845,668	164,783	144,796		1,155,247
Homes for the Aged - Charitable Institutions	45,877	23,545			86,278
Elderly Persons' Centres	8,700				16,200
Homemakers and Nurses Services	2,147	3,058	3,000	4,500	6,506
DAY Nurseries	31,334	32,612	1,301		79,933
Child Welfare - Children's Aid Societies	134,325	206,930	157,741		498,996
Vocational Rehabilitation - Operating Grants	16,560	16,560			33,120
Vocational Rehabilitation - Allowances & Tuition	100,623	100,623			201,246
TOTAL MAINTENANCE	2,372,467	1,911,828	577,589	37,343	4,899,227
Community Centres - Grants					
Community Centres - Capital Grants					
Recreation, Arena Managers, Non Profit Camps	80,992				80,992
Municipalities, Agencies, Organizations	43,700				43,700
TOTAL GRANTS	139,257				139,257
GRAND TOTAL	2,541,735		1,911,828	577,589	37,343
*Municipality, Band or Approved Corporation					

TABLE 28

THE REGIONAL MUNICIPALITY OF HAMILTON - WENTWORTH
 FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
 FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>		<u>PROVINCIAL</u>	<u>MUNICIPAL</u>	<u>OTHER</u>	<u>TOTAL</u>
		\$	\$	\$	\$
General Welfare Assistance - Allowances	3,623,146	4,643,272	2,072,870		10,339,288
General Welfare Assistance - Administration Subsidy	21,233	317,566	338,799		677,598
Family Benefits - Allowances	6,389,286	6,389,287			12,778,573
Residential Programs - Allowances	10,677	7,461			18,138
Family Benefits Dental Coverage	91,821	91,822			183,643
Homes for the Aged - Municipal	1,105,129	215,925	224,176		1,548,230
Homes for the Aged - Charitable Institutions	564,506	102,294			740,032
Elderly Persons' Centres	29,757				49,514
Homemakers and Nurses Services	136,392	194,214	82,652		413,258
Day Nurseries - Maintenance	351,216	365,549			895,577
Child Welfare - Children's Aid Societies	1,013,724	1,562,420	1,110,097		3,686,241
Institutions for Children & Youth	298,767				373,459
Vocational Rehabilitation - Operating Grants	74,760	74,760			149,520
Vocational Rehabilitation - Allowances & Tuition	197,361	197,362			394,723
TOTAL MAINTENANCE	13,910,775	14,161,932	3,836,497	338,970	32,248,174
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal		2,630			2,630
The Elderly Persons Centres		22,500			22,500
Vocational Rehabilitation		5,499			5,499
TOTAL CAPITAL		30,539			30,539
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants			151,918		151,918
Community Development Project			8,500		8,500
Community Development Project for Native People			14,400		14,400
Recreation, Arena Managers & Non Profit Camps			47,934		47,934
Municipalities, Agencies & Organizations			17,280		17,280
Miscellaneous Grants			52,893		52,893
TOTAL GRANTS		292,925			292,925
GRAND TOTAL		14,234,239		3,836,497	32,571,638

*Municipality, Band or Approved Corporation

TABLE 29

COUNTY OF HASTINGS
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL		MUNICIPAL		OTHER SOURCES \$	TOTAL \$
	FEDERAL \$	MUNICIPAL \$	FEDERAL \$	MUNICIPAL \$		
General Welfare Assistance - Allowances	384,959	493,347	220,242		\$1,098,548	
General Welfare Assistance - Administration Subsidy	4,421	66,117	70,538		141,076	
Family Benefits - Allowances	1,444,647	1,444,647			2,884,294	
Residential Programs - Allowances	2,414	1,687			4,101	
Family Benefits Dental Coverage	20,564	20,563			41,127	
Homes for the Aged - Municipal	643,069	125,306	34,789		803,164	
Elderly Persons' Centres	7,072		1,937		11,914	
Health, Hospitals and Nurses Services	18,775	26,735	11,378		56,888	
Day Nurseries - Maintenance	15,716	16,357			40,092	
Child Welfare - Children's Aid Societies	144,595	239,284	161,722		545,601	
Vocational Rehabilitation - Operating Grants	10,440	10,440			20,880	
Vocational Rehabilitation - Allowances & Tuition	48,320	48,320			96,640	
TOTAL MAINTENANCE	2,744,992	2,492,803	500,606	10,924	5,749,325	
CAPITAL EXPENDITURES						
Homes for the Aged - Municipal			4,765		4,765	
Day Nurseries			40,186		40,186	
TOTAL CAPITAL			44,951		44,951	
COMMUNITY SERVICES - GRANTS						
Community Centres - Capital Grants			42,569		42,569	
Recreation, Arena Managers & Non Profit Camps			29,588		29,588	
Municipalities, Agencies, Organizations			18,237		18,237	
TOTAL GRANTS			90,394		90,394	
GRAND TOTAL	2,880,337	2,492,803	500,606	10,924	5,884,670	

*Municipality, Band or Approved Corporation

TABLE 30

COUNTY OF HURON
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
General Welfare Assistance - Allowances	\$ 11,639	\$ 143,072	\$ 63,871	\$ 318,582	\$ 318,582
General Welfare Assistance - Administration Subsidy	1,207	18,059	19,266		38,532
Family Benefits - Allowances	482,564	482,565			965,129
Residual Programs - Allowances	806	564			1,370
Family Benefits - Dental Coverage	6,824	6,823	45,878		13,647
Homes for the Aged - Municipal	514,812	100,314			661,004
Homes for the Aged - Charitable Institutions	110,200	14,555	10,420		135,175
Homemakers and Nurses Services	1,917	2,730	1,162		5,809
Day Nurseries - Maintenance	11,333	11,795			28,910
Child Welfare - Children's Aid Societies	64,875	99,941	103,087		267,903
Vocational Rehabilitation - Operating Grants	7,340	7,340			14,680
Vocational Rehabilitation - Allowances & Tuition	25,793	25,794			51,587
TOTAL MAINTENANCE	1,339,310	913,552	233,264	16,202	2,502,328
<hr/>					
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal					9,470
Day Nurseries					1,320
Vocational Rehabilitation					27,851
TOTAL CAPITAL				38,641	
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants					58,801
Recreation, Arena Managers & Non Profit Camps					33,364
Municipalities, Agencies, Organizations					9,160
TOTAL GRANTS					101,325
GRAND TOTAL	1,479,276	913,552	233,264	16,202	2,642,294

*Municipality, Band or Approved Corporation

TABLE 31

DISTRICT OF KENORA
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
CAPITAL EXPENDITURES					\$
General Welfare Assistance - Allowances	\$ 379,222	\$ 890,691	\$ 175,664		1,445,577
General Welfare Assistance - Administration Subsidy	2,745	41,056	20,817		64,618
Family Benefits - Allowances	788,018	788,018			1,576,036
Residual Programs - Allowances	1,317	920			2,237
Family Benefits Dental Coverage	9,117	9,118			18,235
Homes for the Aged - Municipal	343,691	66,970	33,768		444,429
Homemakers and Nurses Services	6,101	7,733	2,620		16,454
Day Nurseries - Maintenance	52,237	54,168			133,257
Child Welfare - Children's Aid Societies	156,740	410,211	60,000		626,951
Vocational Rehabilitation - Operating Grants	6,840	6,840			13,680
Vocational Rehabilitation - Allowances & Tuition	26,649	26,649			53,298
TOTAL MAINTENANCE	1,772,677	2,302,574	292,869	26,652	4,394,772
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants					62,675
Community Development Project					1,700
Community Development Program for Native People					371,996
Recreation, Arena Managers & Non Profit Camps					38,204
Municipalities, Agencies & Organizations					43,032
TOTAL GRANTS					517,607
GRAND TOTAL					2,340,770
					\$2,302,574
					292,869
					26,652
					4,394,772

*Municipality, Band or Approved Corporation

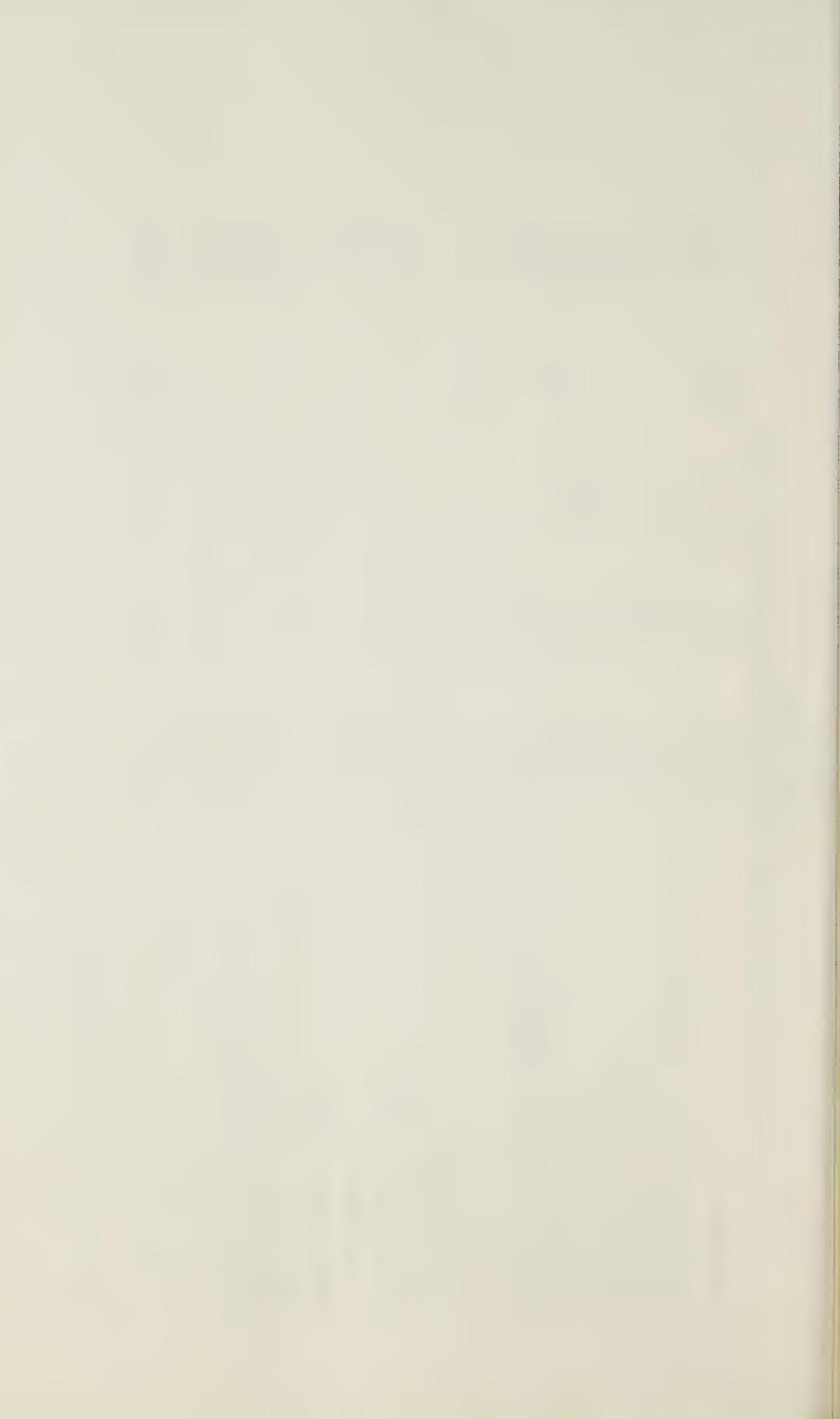


TABLE 32

COUNTY OF KENT
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
General Welfare Assistance - Allowances	\$ 246,958	\$ 316,491	\$ 141,289	\$ 704,738	\$ 93,858
General Welfare Assistance - Administration Subsidy	2,941	43,988	46,929		2,656,558
Family Benefits - Allowances	1,328,279	1,328,279			3,771
Residual Programs - Allowances	2,220	1,551			38,085
Family Benefits - Dental Coverage	19,042	19,043			828,860
Homes for the Aged - Municipal	623,310	121,456			14,720
Homes for the Aged - Charitable Institutions	7,664	4,112			16,326
Elderly Persons' Centres	10,163		2,465		16,615
Homemakers and Nurses Services	5,484	7,808	3,323		86,089
DAY Nurseries	33,747	35,124			583,097
Child Welfare - Children's Aid Societies	160,816	260,997	161,284		32,748
Institutions for Children & Youth	26,198				28,680
Vocational Rehabilitation - Operating Grants	14,340	14,340			98,403
Vocational Rehabilitation - Allowances & Tuition	49,201	49,202			
TOTAL MAINTENANCE	2,530,363	2,202,391	439,384	30,410	5,202,548
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal		184			184
Day Nurseries		574			574
TOTAL CAPITAL		758			758
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	107,161				107,161
Community Development For Native People	30,140				30,140
Recreation, Arena Managers & Non Profit Camps	39,733				39,733
Municipalities, Agencies & Organizations	7,679				7,679
TOTAL GRANTS	184,713				184,713
GRAND TOTAL	2,715,834	2,202,391	439,384	30,410	5,388,019

*Municipality, Band or Approved Corporation

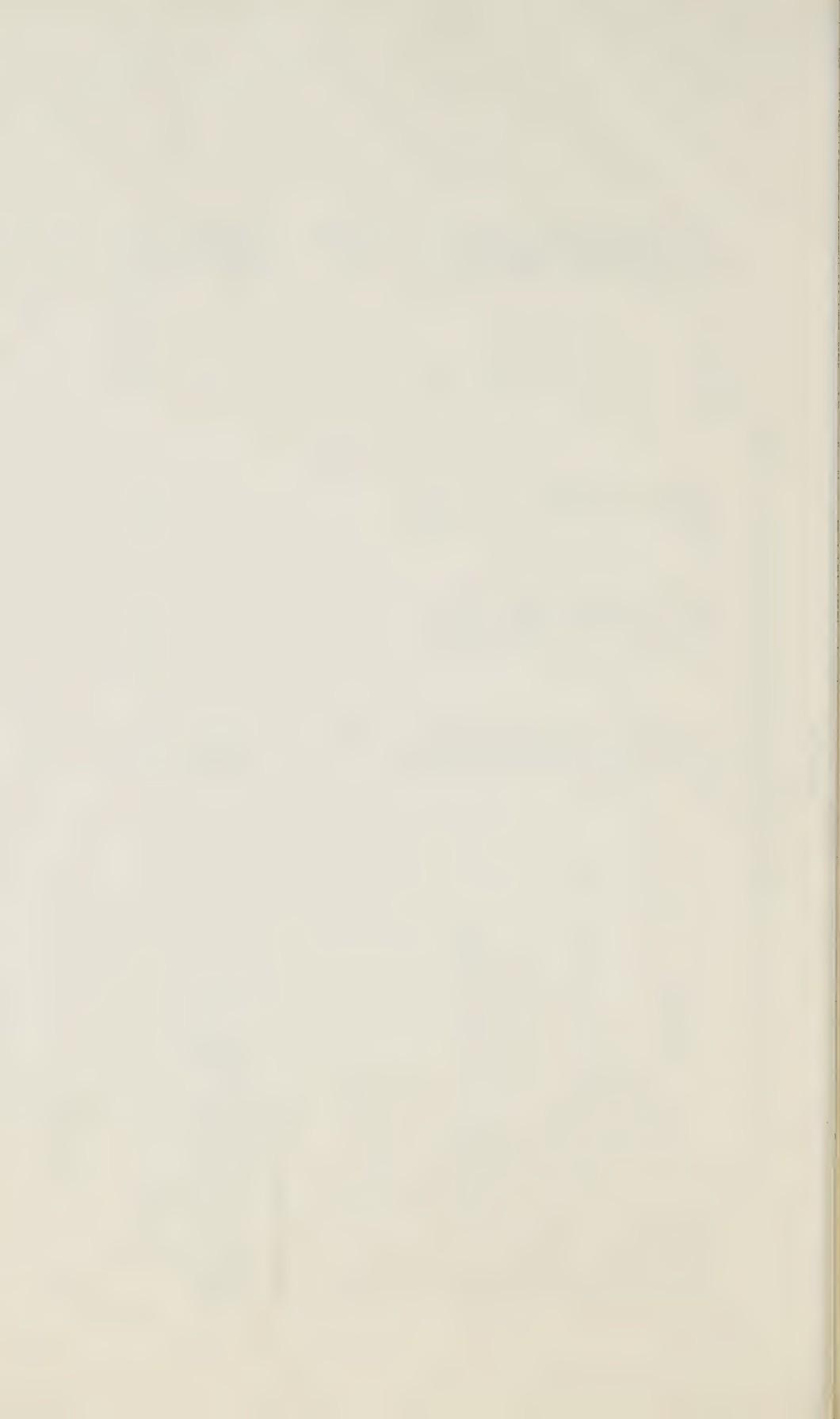


TABLE 33

COUNTY OF LAMBERTON
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	400,251	512,944	228,991		1,142,186
General Welfare Assistance - Administration Subsidy	3,025	45,243	48,268		96,536
Family Benefits - Allowances	1,151,006	1,151,007			2,302,013
Residual Programs - Allowances	1,924	1,344			3,268
Family Benefits - Dental Coverage	14,607	14,607			29,214
Homes for the Aged - Municipal	964,594	187,957	196,432		1,348,983
Homemakers and Nurses Services	11,779	16,772	7,138		35,689
Day Nurseries - Maintenance	96,712	100,658			246,712
Child Welfare - Children's Aid Societies	104,273	206,298	114,057		424,528
Institutions for Children & Youth	135,215				169,019
Vocational Rehabilitation - Operating Grants	11,670	11,670			23,340
Vocational Rehabilitation - Allowances & Tuition	55,225	55,225			110,451
TOTAL MAINTENANCE	2,950,281	2,303,726	594,886	83,146	5,932,039
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	176,338				176,338
Institutions for Children & Youth	21,684				21,684
Homes for Retarded Persons	13,200				13,200
Day Nurseries	23,327				23,327
Vocational Rehabilitation	52,876				52,876
TOTAL CAPITAL	287,425				287,425
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	162,061				162,061
Community Projects	1,500				1,500
Recreation, Arena Managers & Non Profit Camps	48,137				48,137
Municipalities, Agencies & Organizations	9,207				9,207
Miscellaneous Grants	11,676				11,676
TOTAL GRANTS	232,581				232,581
GRAND TOTAL	3,470,287	2,303,726	594,886	83,146	6,452,045

*Municipality, Band or Approved Corporation

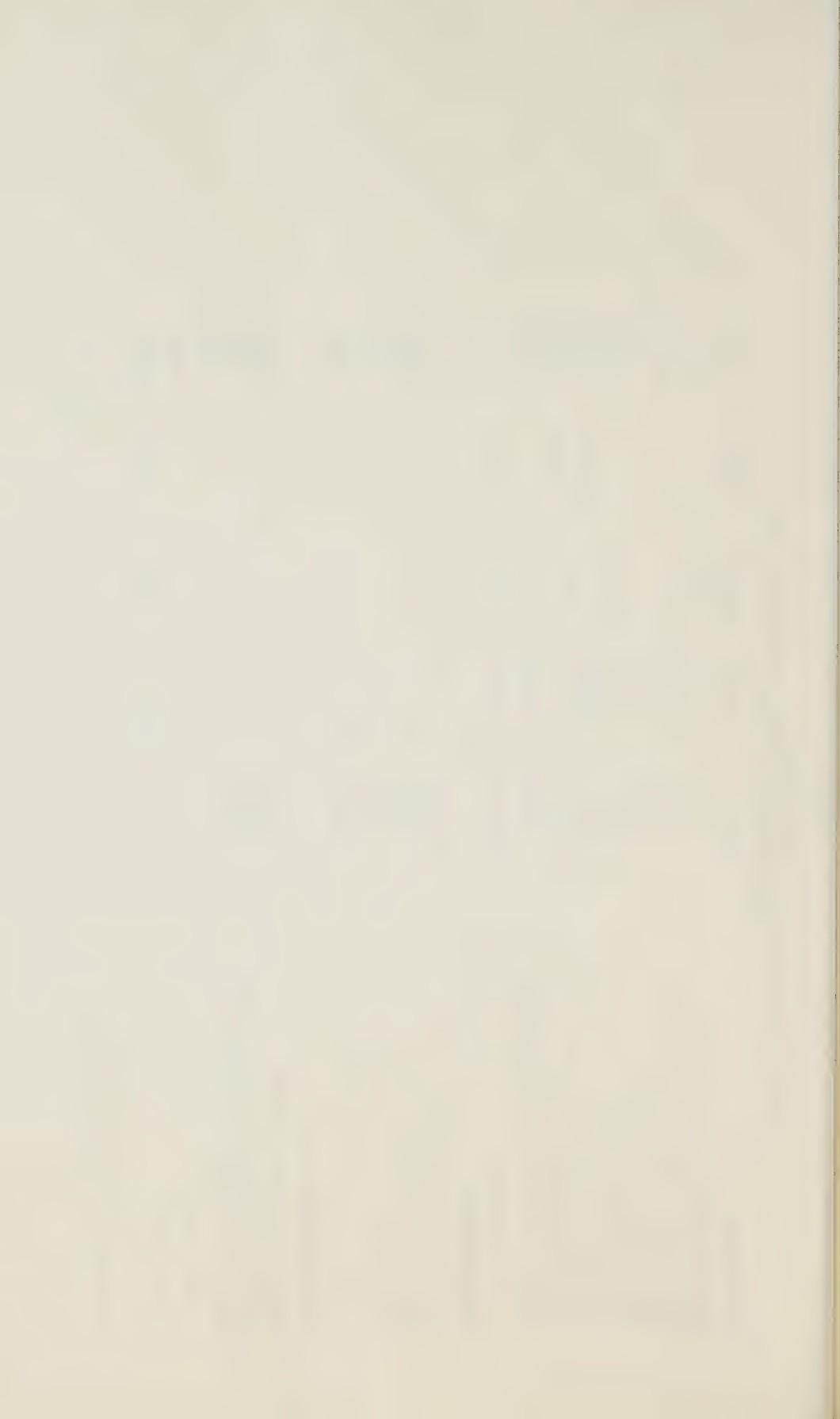


TABLE 34

COUNTY OF LANARK
 FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
 FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	106,021	135,873	60,657		302,551
General Welfare Assistance - Administration Subsidy	894	13,374	14,268		28,236
Family Benefits - Allowances	604,995	604,995			1,209,990
Residual Programs - Allowances	1,011	706			1,717
Family Benefits - Dental Coverage	7,750	7,749	36,986		15,499
Homes Homes for the Aged - Municipal	259,411	50,548	3,944		346,745
Homemakers and Nurses Services	6,507	9,267			19,718
Day Nurseries - Maintenance	41,789	43,493			106,603
Child Welfare - Children's Aid Societies	50,834	78,310	52,873		182,017
Vocational Rehabilitation - Operating Grants	3,900	3,900			7,800
Vocational Rehabilitation - Allowances & Tuition	20,025	20,024			40,049
TOTAL MAINTENANCE	1,103,137	968,239	168,728	21,321	2,261,425
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	242,917				242,917
Day Nurseries	5,748				5,748
TOTAL CAPITAL	248,665				248,665
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	13,943				13,943
Recreation, Arena Managers & Non Profit Camps	16,230				16,230
Municipalities, Agencies & Organizations	5,000				5,000
TOTAL GRANTS	35,173				35,173
GRAND TOTAL	1,386,975	968,239	168,728	21,321	2,545,263

*Municipality, Band or Approved Corporation

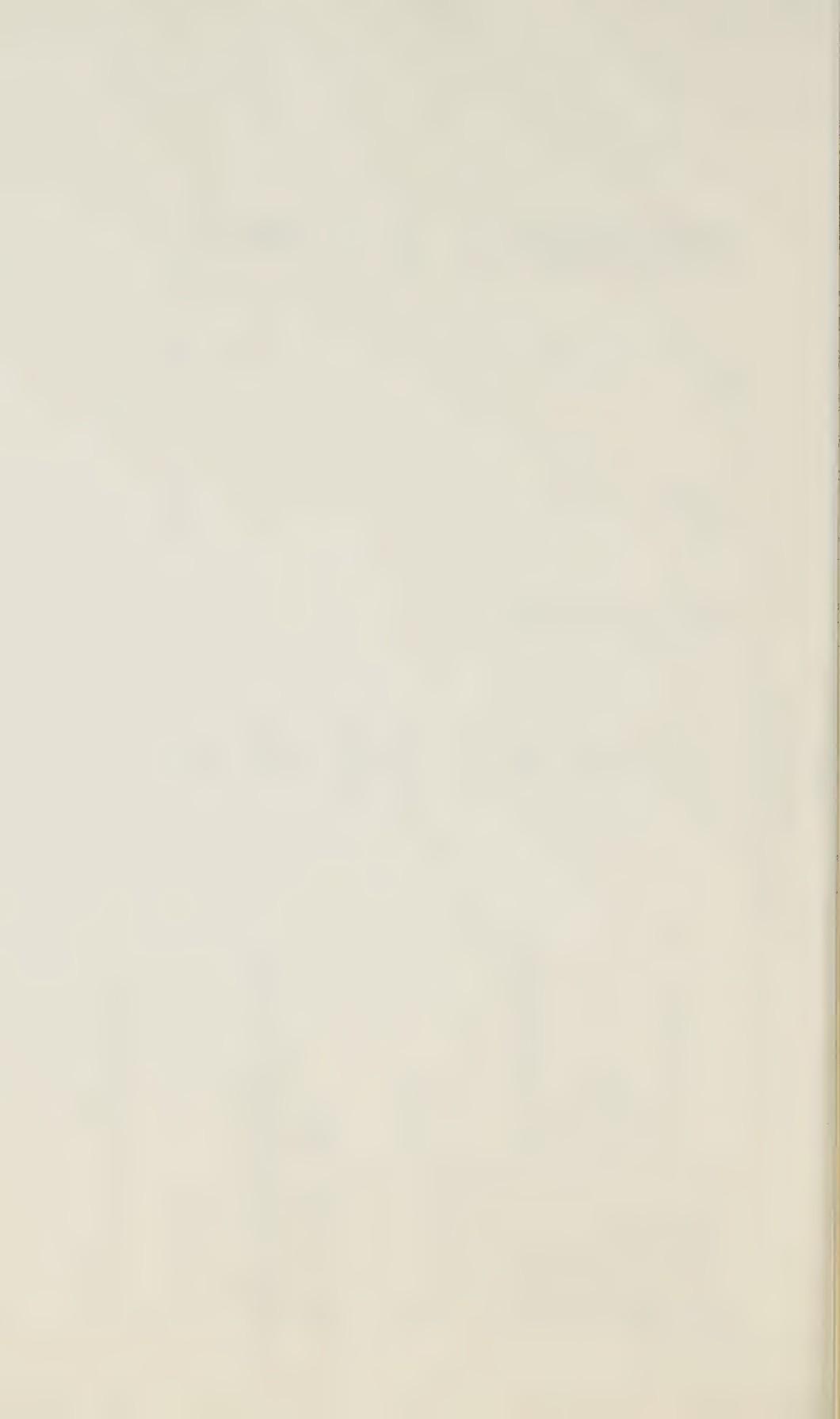


TABLE 35

UNITED COUNTIES OF LEEDS AND GRENVILLE
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	190,775	244,489	109,146		544,410
General Welfare Assistance - Administration Subsidy	933	13,960	14,893		29,786
Family Benefits - Allowances	997,415	997,415			1,994,830
Residual Programs - Allowances	1,6668	1,164			2,832
Family Benefits Dental Coverage	14,760	14,760			29,520
Homes for the Aged - Municipal	374,586	72,990	56,826		504,402
Homes for the Aged - Charitable Institutions	26,456	11,781			46,671
Homemakers and Nurses Services	5,428	7,729	3,290		16,447
Day Nurseries - Maintenance	2,248	2,339			5,734
Child Welfare - Children's Aid Societies	95,054	146,433	122,947		364,434
Vocational Rehabilitation - Operating Grants	3,600	3,600			7,200
Vocational Rehabilitation - Allowances & Tuition	36,544	36,544			73,088
TOTAL MAINTENANCE	1,749,467	1,553,204	307,102	9,581	3,619,354
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal		4,191			4,191
Day Nurseries		926			926
TOTAL CAPITAL			5,117		5,117
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants		39,725			39,725
Recreation, Arena Managers & Non Profit Camps		27,708			27,708
Municipalities, Agencies & Organizations		12,724			12,724
TOTAL GRANTS			80,157		80,157
GRAND TOTAL	1,834,741	1,553,204	307,102	9,581	3,704,628

*Municipality, Band or Approved Corporation

TABLE 36

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
 COUNTY OF LENNOX AND ADDINGTON
 FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance - Allowances	\$ 124,469	\$ 159,514	\$ 71,211	\$ 355,194	\$ 355,194
General Welfare Assistance - Administration Subsidy	853	12,763	13,616		27,232
Family Benefits - Allowances	418,138	418,138			836,276
Residual Programs - Allowances	699	488			1,187
Family Benefits Dental Coverage	6,662	6,662			13,324
Homes for the Aged - Municipal	161,253	31,421	19,147		211,812
Homemakers and Nurses Services	1,675	2,385	1,015		5,075
Day Nurseries - Maintenance	-	-			-
Child Welfare - Children's Aid Societies	30,068	46,320	33,151		109,539
Vocational Rehabilitation - Operating Grants	2,640	2,640			5,280
Vocational Rehabilitation - Allowances & Tuition	14,784	14,784			29,568
TOTAL MAINTENANCE	761,241	695,115	138,140		1,594,496
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal		2,211			2,211
TOTAL CAPITAL		2,211			2,211
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants		48,223			48,223
Recreation, Arenas Managers & Non Profit Camps		9,424			9,424
Municipalities, Agencies & Organizations		3,018			3,018
TOTAL GRANTS		60,665			60,665
GRAND TOTAL	824,117	695,115	138,140	NIL	1,657,372

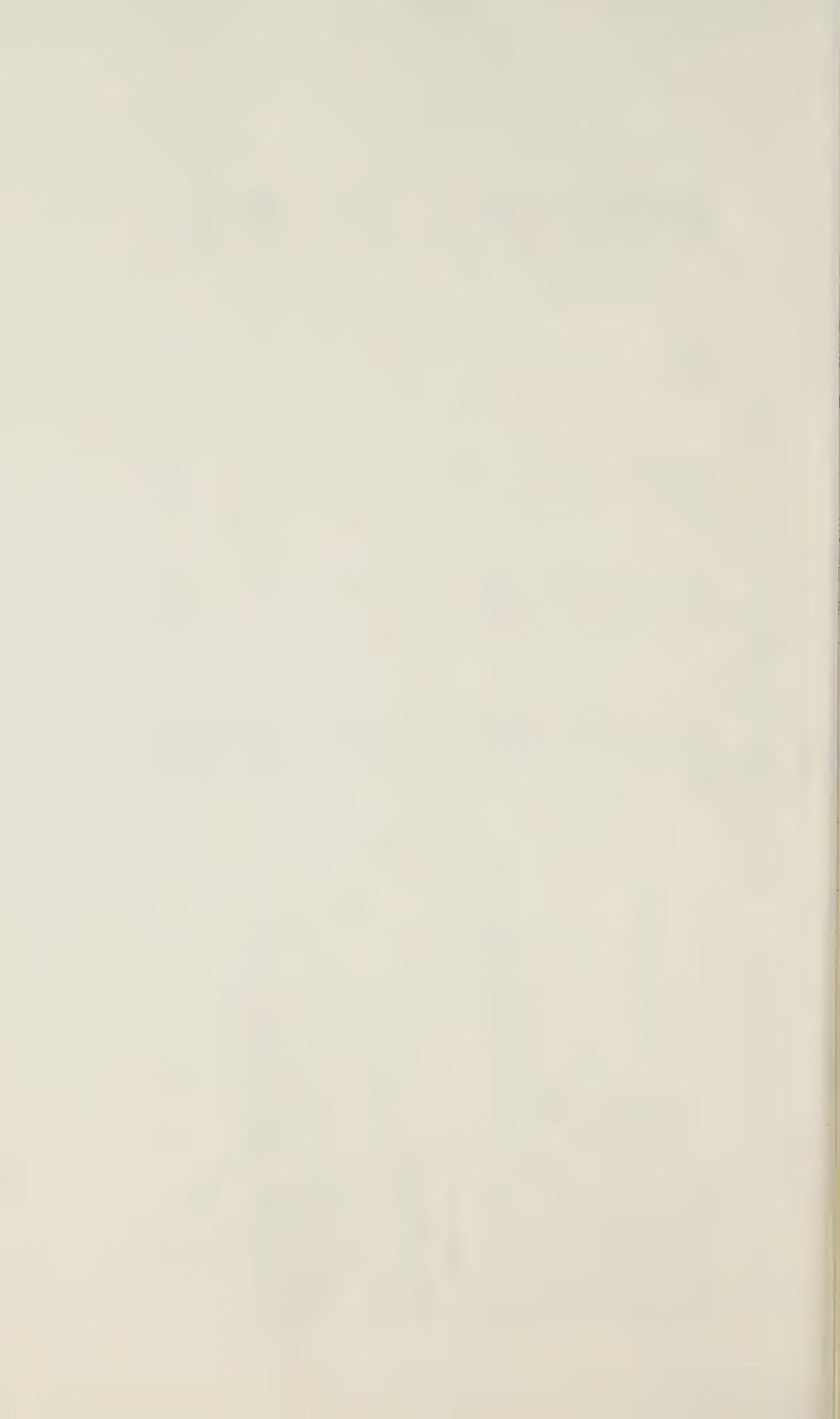


TABLE 37

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
 DISTRICT OF MANTOULIN
 FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance	\$ 137,904	\$ 176,732	\$ 78,397		\$ 393,533
Family Benefits Allowances	387,130	387,130			774,260
Residual Programs Allowances	647	452			1,099
Family Benefits Dental	3,798	3,799			7,597
Homes for the Aged - Municipal	232,446	45,293			297,123
Homemakers and Nurses Services	2,359	3,359	1,430		7,148
Day Nurseries	27,932	29,071			71,254
Child Welfare - Children's Aid Societies	9,362	14,160	6,813		30,335
Vocational Rehabilitation - Allowances & Tuition	5,419	5,420			10,839
TOTAL MAINTENANCE	806,997	665,416	106,524	14,251	1,593,188
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal		1,700			1,700
TOTAL CAPITAL		1,700			1,700
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants		28,796			28,796
Community Development Project		750			750
Community Development Project for Native People		141,820			141,820
Recreation, Arena Managers & Non Profit Camps		11,232			11,232
Municipalities, Agencies, Organizations		6,234			6,234
Miscellaneous Grants		15,400			15,400
TOTAL GRANTS		204,232			204,232
GRAND TOTAL	1,012,929	665,416	106,524	14,251	1,799,120

*Municipality, Band or Approved Corporation

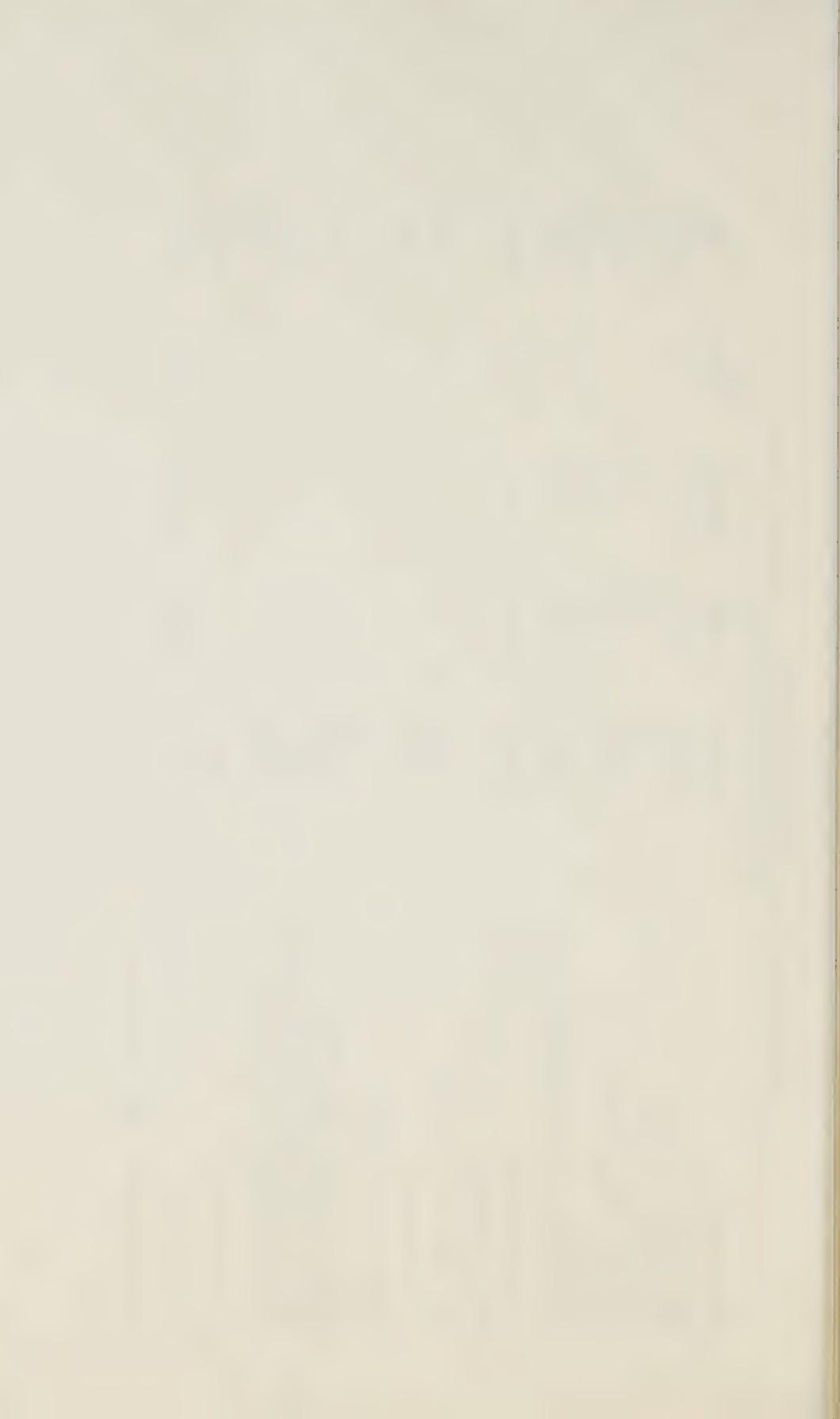


TABLE 38

COUNTY OF MIDDLESEX
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
CAPITAL EXPENDITURES					\$
General Welfare Assistance - Allowances	1,336,752	1,713,126	764,781		\$3,814,659
General Welfare Assistance - Administration Subsidy	16,335	244,174	260,499		6,520,998
Family Benefits - Allowances	3,288,732	3,288,782			6,577,554
Residual Programs - Allowances	5,496	3,840			9,336
Family Benefits Dental Coverage	47,271	47,270			94,541
Homes for the Aged - Municipal	1,405,825	273,933	167,512		1,847,270
Homes for the Aged - Charitable Institutions	467,415	97,115			634,034
Elderly Persons' Centres	15,000		6,000		30,000
Homemakers and Nurses Services	24,507	34,896	14,851		74,254
Day Nurseries - Maintenance	280,568	292,016			715,729
Child Welfare - Children's Aid Societies	570,419	1,101,177	667,527		2,339,123
Institutions for Children and Youth	855,774				1,069,718
Vocational Rehabilitation - Operating Grants	50,550	50,550			101,100
Vocational Rehabilitation - Allowances & Tuition	146,735	146,735			293,470
TOTAL MAINTENANCE	8,511,419	7,293,614	1,881,170	435,613	18,121,816
COMMUNITY SERVICES - GRANTS					
Homes for the Aged - Municipal	19,094				19,094
Child Welfare - C.A.S.	50,000				50,000
Day Nurseries		4,874			4,874
Vocational Rehabilitation		24,940			24,940
TOTAL CAPITAL	98,908				98,908
GRAND TOTAL	8,858,633	7,293,614	1,881,170	435,613	18,469,030

*Municipality, Band or Approved Corporation

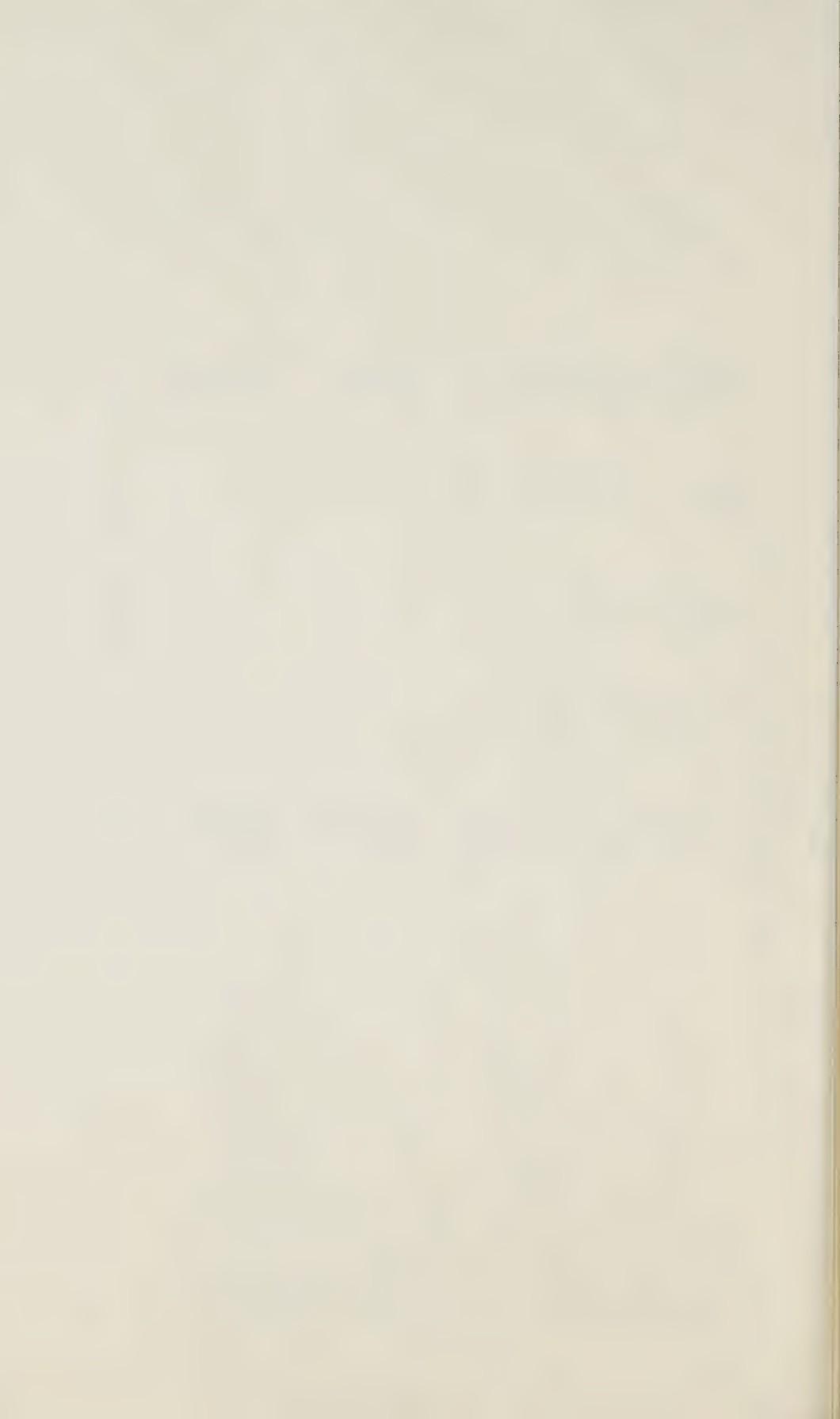


TABLE 39

FEDERAL, PROVINCIAL,
MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
THE DISTRICT MUNICIPALITY OF MUSKOKA
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	148,226	189,961	84,803		422,990
General Welfare Assistance - Administration Subsidy	1,806	27,004	28,810		57,620
Family Benefits - Allowances	501,134	501,134			1,002,268
Residual Programs - Allowances	838	585			1,423
Family Benefits Dental Coverage	7,571	7,571			15,142
Homes for the Aged - Municipal	336,846	65,637	90,054		492,537
Elderly Persons' Centres	-	-	-		-
Homemakers and Nurses Services	1,892	2,694	1,147		5,733
Day Nurseries - Maintenance	4,463	4,645		2,276*	11,384
Child Welfare - Children's Aid Societies	69,112	108,595	99,857		277,564
Vocational Rehabilitation - Operating Grants	4,560	4,560			9,120
Vocational Rehabilitation - Allowances & Tuition	15,502	15,501			31,003
TOTAL MAINTENANCE	1,091,950	927,887	304,671	2,276	2,326,784
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	3,578				3,578
Vocational Rehabilitation	715				715
TOTAL CAPITAL	4,293				4,293
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	55,383				55,383
Community Development Project for Native People	43,042				43,042
Recreation, Arena Managers & Non Profit Camps	22,260				22,260
Municipalities, Agencies, Organizations	4,576				4,576
TOTAL GRANTS	125,261				125,261
GRAND TOTAL	1,221,504	927,887	304,671	2,276	2,456,338

*Municipality, Band or Approved Corporation

TABLE 40

THE REGIONAL MUNICIPALITY OF NIAGARA
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	OTHER SOURCES			TOTAL \$
	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	
General Welfare Assistance - Allowances	1,519,737	2,632,358	1,041,171	5,193,266
General Welfare Assistance - Administration Subsidy	20,350	304,368	324,718	643,436
Family Benefits - Allowances	4,762,658	4,762,657		9,525,315
Residual Programs - Allowances	7,959	5,561		13,520
Family Benefits - Dental Coverage	70,604	70,604		141,208
Homes for the Aged - Municipal	2,504,220	487,961	447,463	3,439,644
Homes for the Aged - Charitable Institutions	520,975	99,513		691,729
Elderly Persons' Centres	45,003			88,806
Homemakers and Nurses Services	19,537	27,819	11,839	59,195
Day Nurseries	202,996	211,279		517,838
Child Welfare - Children's Aid Societies	649,461	1,006,231	739,178	2,394,870
Institutions for Children & Youth	190,885			238,606
Vocational Rehabilitation - Operating Grants	45,180	45,180		90,360
Vocational Rehabilitation - Allowances & Tuition	171,795	171,794		343,589
TOTAL MAINTENANCE	10,731,360	9,825,325	2,581,890	23,387,382
<hr/>				
CAPITAL EXPENDITURES				
Homes for the Aged - Municipal	17,076			17,076
Child Welfare - C.A.S.	32,559			32,559
Day Nurseries	4,163			4,163
Vocational Rehabilitation	6,940			6,940
TOTAL CAPITAL	60,738			60,738
COMMUNITY SERVICES - GRANTS				
Community Centres - Capital Grants	93,024			93,024
Community Development Project for Native People	2,470			2,470
Recreation, Arena Managers & Non Profit Camps	79,620			79,620
Municipalities, Agencies & Organizations	34,361			34,361
Miscellaneous Grants	10,318			10,318
TOTAL GRANTS	219,793			219,793
GRAND TOTAL	11,011,891	9,825,325	2,581,890	23,667,913

*Municipality, Band or Approved Corporation

TABLE 4.1

DISTRICT OF NIPISSING
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance - Allowances	\$ 559,583	\$ 276,688	\$ 122,520	\$ 53,233	\$ 959,791
General Welfare Assistance - Administration Subsidy	8,958	133,986			196,177
Residential Programs - Allowances	1,771,621	1,771,621			3,543,242
Family Benefits - Dental Coverage	2,960	2,069			5,029
Homes for the Aged - Municipal	29,256	29,256			58,512
Elderly Persons' Centres	688,840	134,224	83,360		906,424
Homemakers and Nurses Services	18,190		6,220		33,740
Day Nurseries - Maintenance	1,964	2,584	951		5,499
Child Welfare - Children's Aid Societies	18,417	19,168			46,980
Institutions	130,012	215,834	96,040		441,886
Vocational Rehabilitation - Operating Grants	36,579				45,724
Vocational Rehabilitation - Allowances & Tuition	6,720	6,720			13,440
	37,390	37,390			74,780
TOTAL MAINTENANCE	3,310,490	2,629,540	363,324	27,870	6,331,224
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal		13,331			13,331
Institutions for Children & Youth		22,800			22,800
Homes for Retarded Persons		90,000			90,000
Day Nurseries		(1,545)			(1,545)
Vocational Rehabilitation		1,445			1,445
TOTAL CAPITAL		126,031			126,031
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants		19,025			19,025
Community Development Project for Native People		30,200			30,200
Recreation, Arena Managers & Non Profit Camps		34,024			34,024
Municipalities Agencies, Organizations		24,924			24,924
TOTAL GRANTS		108,173			108,173
GRAND TOTAL	3,544,694	2,629,540	363,324	27,870	6,565,428

*Municipality, Band or Approved Corporation

TABLE 42

COUNTY OF NORTHUMBERLAND
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	351,730	450,762	201,231		1,003,723
General Welfare Assistance Administration Subsidy	1,426	21,322	22,748		45,496
Family Benefits - Allowances	589,656	589,657			1,119,313
Residual Programs - Allowances	985	689			1,674
Family Benefits - Dental Coverage	6,645	6,645			13,290
Homes for the Aged - Municipal	175,041	34,108	16,951		226,100
Homemakers and Nurses Services	297	424	181		902
Day Nurseries - Maintenance	180	188			460
Child Welfare - Children's Aid Societies	120,731	187,625	137,347		445,703
Vocational Rehabilitation - Operating Grants	4,920	4,920			9,840
Vocational Rehabilitation - Allowances & Tuition	29,252	29,252			58,504
TOTAL MAINTENANCE	1,280,863	1,325,592	378,458	92	2,985,005
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants		10,003			10,003
Community Development Project for Native People		20,413			20,413
Recreation, Arena Managers & Non Profit Camps		25,122			25,122
Municipalities Agencies, Organizations		11,460			11,460
TOTAL GRANTS		66,998			66,998
GRAND TOTAL		1,347,861	1,325,592	378,458	92

*Municipality, Band or Approved Corporation

TABLE 43

FEDERAL, PROVINCIAL, THE REGIONAL MUNICIPALITY OF OTTAWA-CARLETON
MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	3,907,744.2	5,008,006	2,235,695		11,151,443
General Welfare Assistance - Administration Subsidy	71,755	1,073,211	1,144,966		2,289,912
Family Benefits - Allowances	5,610,383	5,610,383			11,220,766
Residual Programs - Allowances	9,766	6,551			15,927
Family Benefits - Dental Coverage	81,744	81,744			163,488
Homes for the Aged - Municipal	1,662,225	323,894	326,255		2,312,374
Homes for the Aged - Charitable Institutions	791,203	243,890			1,209,693
Elderly Persons' Centres	44,400			560	45,860
Homemakers and Nurses Services	203,627	289,952	123,395		616,974
Day Nurseries - Maintenance	758,876	789,838			1,935,893
Child Welfare - Children's Aid Societies	1,323,906	2,045,554	1,400,837		4,770,297
Institutions for Children & Youth	446,364				582,955
Vocational Rehabilitation - Operating Grants	50,194	50,940			101,880
Vocational Rehabilitation - Allowances & Tuition	237,464	237,464			474,928
TOTAL MAINTENANCE	15,220,005	15,761,427	5,231,708	679,210	36,892,350
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal			19,535		19,535
Homes for the Aged - Charitable Institutions			593,099		593,099
The Elderly Person Centres			18,400		18,400
The Day Nurseries			40,838		40,838
TOTAL CAPITAL			671,872		671,872
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants		395,203			395,203
Community Development Project		6,000			6,000
Recreation, Arena Managers & Non Profit Camps		61,094			61,094
Municipalities, Agencies, Organizations		27,705			27,705
Miscellaneous Grants		63,694			63,694
TOTAL GRANTS		553,696			553,696
GRAND TOTAL		16,445,573	15,761,427	5,231,708	38,117,918

*Municipality, Band or Approved Corporation

TABLE 44

COUNTY OF OXFORD
 FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
 FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	23,488	299,228	133,583	666,299	
General Welfare Assistance - Administration Subsidy	3,289	49,195	52,484	104,968	
Family Benefits - Allowances	645,749	645,749		1,291,998	
Residual Programs - Allowances	1,079	754		1,133	
Family Benefits - Dental Coverage	8,743	8,744		17,487	
Homes for the Aged - Municipal	252,511	49,203	64,774	366,488	
Homemakers and Nurses Services	4,327	6,162	2,162	13,111	
Day Nurseries - Maintenance	41,527	43,221		105,935	
Child Welfare - Children's Aid Societies	87,554	134,879	111,717	334,150	
Institutions for Children and Youth	55,219			66,124	
Institutional Rehabilitation - Operating Grants	16,500	16,500		33,000	
Vocational Rehabilitation - Allowances and Tuition	38,933	38,933		77,866	
TOTAL MAINTENANCE	1,386,919	1,292,568	365,180	34,492	3,079,159
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal		4,609		4,609	
Homes for Retarded Persons		56,644		46,444	
Day Nurseries		97,971		97,971	
Vocational Rehabilitation		3,117		3,117	
TOTAL CAPITAL		162,341		162,341	
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants			148,113		148,113
Recreation, Arena Managers & Non Profit Camps			27,340		27,340
Municipalities, Agencies, Organizations			9,100		9,100
Miscellaneous Grants			5,370		5,370
TOTAL GRANTS			189,923		189,923
GRAND TOTAL			1,739,183	365,180	34,492
					3,431,423

*Municipality, Band or Approved Corporation

TABLE 45

DISTRICT OF PARRY SOUND
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance - Allowances	\$ 92,214	\$ 118,178	\$ 52,757		\$ 263,149
Family Benefits - Allowances	705,977	705,977			1,411,954
Residual Programs - Allowances	1,180		824		2,004
Family Benefits - Dental Coverage	9,679	9,678			19,357
Homes for the Aged - Municipal	439,331	85,606	45,616		570,553
Homemakers and Nurses Services	599	853	363		1,815
Day Nurseries - Maintenance	9,961	10,368			25,411
Child Welfare - Children's Aid Societies	58,333	169,901	48,072		276,306
Vocational Rehabilitation - Operating Grants		1,540	1,540		3,080
Vocational Rehabilitation - Allowances and Tuition	14,990	14,489			28,979
TOTAL MAINTENANCE	1,333,304	1,117,414	146,808	5,082	2,602,608
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	28,504				28,504
Day Nurseries	643				643
TOTAL CAPITAL	29,147				29,147
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	20,088				20,088
Community Development Project for Native People	53,000				53,000
Recreation, Arena Managers & Non Profit Camps	23,713				23,713
Municipalities, Agencies, Organizations	6,696				6,696
TOTAL GRANTS	103,497				103,497
GRAND TOTAL	1,465,948	1,117,414	146,808	5,082	2,735,252

*Municipality, Band or Approved Corporation

TABLE 46

THE REGIONAL MUNICIPALITY OF PEEL
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	569,426	729,752	335,779		\$1,624,957
General Welfare Assistance - Administration Subsidy	5,941	88,863	94,804		189,608
Family Benefits - Allowances	1,280,278	1,280,277			2,560,555
Residual Programs - Allowances	2,140	1,495			3,635
Family Benefits - Dental Coverage	17,156	17,156			34,312
Homes for the Aged - Municipal	757,912	147,684	205,090		1,110,686
Homes for the Aged - Charitable Institutions	12,955	6,952			24,884
Elderly Persons' Centres	-	-			-
Homemakers and Nurses Services	46,721	66,527	28,312		141,560
Day Nurseries - Maintenance	118,608	123,458	291,290		302,383
Child Welfare - Children's Aid Societies	265,303	408,702			965,295
Institutions for Children and Youth	37,618				47,023
Vocational Rehabilitation - Operating Grants	13,740	13,740			27,480
Vocational Rehabilitation - Allowances and Tuition	150,571	150,570			301,141
TOTAL MAINTENANCE	3,278,369	3,035,176	945,275	74,899	7,333,719
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	6,878				6,878
Day Nurseries	3,321				3,321
Vocational Rehabilitation	557				557
TOTAL CAPITAL					10,756
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	303,734				303,734
Community Development Project	5,026				5,026
Recreation, Arena Managers & Non Profit Camps	41,079				47,079
Municipalities, Agencies, Organizations	18,670				18,670
Miscellaneous Grants	172,608				172,608
TOTAL GRANTS	547,117				547,117
GRAND TOTAL	3,836,242	3,035,176	945,275	74,899	7,891,592

*Municipality, Band or Approved Corporation

TABLE 47

COUNTY OF PERTH
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	176,398	226,058	100,913		503,399
General Welfare Assistance - Administration Subsidy	1,502	22,459	23,961		47,922
Family Benefits - Allowances	432,325	432,324			864,649
Residual Programs - Allowances	722	505			1,227
Family Benefits Dental Coverage	5,540	5,540			11,080
Homes for the Aged - Municipal	105,513	20,560	55,617		181,690
Homes for the Aged - Charitable Institutions	131,288	18,864			163,657
Elderly Persons' Centres	6,424		2,570	3,854	12,848
Homemakers and Nurses Services	4,006	5,704	2,428		12,138
Day Nurseries - Maintenance	32,092	33,401			81,867
Child Welfare - Children's Aid Societies	95,120	14,534	125,728		367,382
Vocational Rehabilitation - Operating Grants		8,160			16,320
Vocational Rehabilitation - Allowances and Tuition	31,054	31,054			62,108
TOTAL MAINTENANCE	1,030,144	951,163	311,217	33,733	2,326,257
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Charitable Institutions	356,112			356,112	
Day Nurseries	1,882			1,882	
Vocational Rehabilitation	675			675	
TOTAL CAPITAL	358,669			358,669	
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	41,675			41,675	
Recreation, Arenas, Managers & Non Profit Camps	31,434			31,434	
Municipalities, Agencies, Organizations	7,273			7,273	
TOTAL GRANTS	80,382			80,382	
GRAND TOTAL	1,469,195	951,163	311,217	33,733	2,765,308

*Municipality, Band or Approved Corporation

TABLE 48

COUNTY OF PETERBOROUGH
 FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
 FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL \$	FEDERAL \$	MUNICIPAL \$	OTHER SOURCES \$	TOTAL \$
General Welfare Assistance - Allowances	541,586	694,081	309,860		1,545,527
General Welfare Assistance - Administration Subsidy	4,112	61,500	65,612		131,244
Family Benefits - Allowances	1,287,877	1,287,878			2,575,755
Residential Programs - Allowances	2,152	1,504			3,656
Family Benefits Dental Coverage	18,286	18,286			36,572
Homes for the Aged - Municipal	343,478		80,379		430,786
Homes for the Aged - Charitable Institutions	62,134	18,913	13,540		94,587
Elderly Persons' Centres	3,627		971	1,456	6,054
Homemakers and Nurses Services	8,864	12,622	5,372		26,888
Day Nurseries - Maintenance	39,4677	41,296			101,217
Child Welfare - Children's Aid Societies	82,900	143,913	95,294		322,107
Institutions for Children and Youth	27,163				33,934
Vocational Rehabilitation - Operating Grants	47,520	47,520			95,040
Vocational Rehabilitation - Allowances and Tuition	45,083	45,083			90,166
TOTAL MAINTENANCE	2,514,459	2,439,525	557,488	42,031	5,553,503
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	452,993			452,993	
Day Nurseries	4,773			4,773	
TOTAL CAPITAL	457,766			457,766	
COMMUNITY SERVICES - GRANTS					
Community Services - Capital Grants	35,552				35,552
Community Development Project for Native People	34,100				34,000
Recreation, Arena Managers & Non Profit Camps	14,541				14,541
Municipalities, Agencies, Organizations	16,255				16,255
Miscellaneous Grants	5,614				5,614
TOTAL GRANTS	105,962				105,962
GRAND TOTAL	3,078,187	2,439,525	557,488	42,031	6,117,231

*Municipality, Band or Approved Corporation

TABLE 49

UNITED COUNTIES OF PRESCOTT AND RUSSELL
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance - Allowances	418,671	536,551	239,530		1,194,752
General Welfare Assistance - Administration Subsidy	3,882	58,060	61,942		123,884
Family Benefits - Allowances	1,107,907	1,107,906			2,215,813
Residual Benefits - Allowances	1,851	1,294			3,145
Family Benefits - Dental Coverage	16,705	16,706			33,411
Homes for the Aged - Municipal	195,781	38,149	35,629		269,559
Day Nurseries - Maintenance	22,924	23,859			58,479
Child Welfare - Children's Aid Societies	77,862	119,947	112,579		310,388
Vocational Rehabilitation - Operating Grants	3,525	3,525			7,050
Vocational Rehabilitation - Allowances and Tuition	22,184	22,185			44,369
TOTAL MAINTENANCE	1,871,292	1,928,182	449,680	11,696	4,260,850
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal		1,980			1,980
Day Nurseries		12,148			12,148
TOTAL CAPITAL		14,128			14,128
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants		62,699			62,699
Community Development Project		1,000			1,000
Recreation, Arena Managers & Non Profit Camps		30,651			30,651
Municipalities, Agencies, Organizations		13,160			13,160
TOTAL GRANTS		107,510			107,510
GRAND TOTAL		1,992,930	1,928,182	449,680	11,696

*Municipality, Band or Approved Corporation

TABLE 50

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
 COUNTY OF PRINCE EDWARD
 FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL		MUNICIPAL		OTHER SOURCES	TOTAL
	FEDERAL	\$	\$	\$		
General Welfare Assistance - Allowances	69,384		88,919		39,696	197,999
General Welfare Assistance - Administration Subsidy	1,066		15,948		17,014	34,028
Family Benefits - Allowances	279,032		279,033			558,995
Residual Programs - Allowances	4,466		326			792
Family Benefits - Dental Coverage	4,231		4,232			8,463
Homes for the Aged - Municipal	101,372		19,753			136,930
Homemakers and Nurses Services	521		743			1,580
Child Welfare - Children's Aid Societies	34,617		53,329			14,587
Vocational Rehabilitation - Operating Grants	2,160		2,160			4,320
Vocational Rehabilitation - Allowances	10,046		10,046			20,092
TOTAL MAINTENANCE	502,895		474,489			1,104,856
<u>CAPITAL EXPENDITURES</u>						
Homes for the Aged - Municipal	650,000					650,000
TOTAL CAPITAL	650,000					650,000
<u>COMMUNITY SERVICES - GRANTS</u>						
Community Centres - Capital Grants	4,129					4,129
Recreation, Arena Managers & Non Profit Camps	14,170					14,170
Municipalities, Agencies, Organizations	2,321					2,321
TOTAL GRANTS	20,620					20,620
GRAND TOTAL	1,173,515		474,489		127,472	1,775,476

TABLE 51

DISTRICT OF RAINY RIVER
 FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
 FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance - Allowances	70,254	90,034	40,193		200,481
Family Benefits - Allowances	460,949	460,948			921,897
Residual Programs - Allowances	771	538			1,309
Family Benefits - Dental Coverage	6,016	6,016			12,032
Homes for the Aged - Municipal	367,767	71,662	53,103		492,532
Homemakers and Nurses Services	383	547	233		1,163
Child Welfare - Children's Aid Societies	21,957	127,448	33,980		183,385
Vocational Rehabilitation - Operating Grants	4,920	4,920			9,840
Vocational Rehabilitation - Allowances	11,840	11,839			23,679
TOTAL MAINTENANCE	944,857	773,952	127,509		1,846,318
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal	7,739				7,739
Vocational Rehabilitation	2,733				2,733
TOTAL CAPITAL	10,472				10,472
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants	79,781				79,781
Community Development Project for Native People	25,300				25,300
Recreation, Arena Managers & Non Profit Camps	19,585				19,585
Municipalities, Agencies, Organizations	20,327				20,327
TOTAL GRANTS	144,993				144,993
GRAND TOTAL	1,100,322	773,952	127,509	NIL	2,001,783

TABLE 52

COUNTY OF RENFREW
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
General Welfare Assistance - Allowances	\$ 253,427	\$ 34,781	\$ 144,990	\$ 723,198	\$ 723,198
General Welfare Assistance Administration Subsidy	778	11,632	12,410		24,820
Family Benefits - Allowances	1,769,473	1,769,472			3,538,945
Residential Programs Allowances	2,957	2,066			5,023
Family Benefits - Dental Coverage	26,197	26,197			52,394
Homes for the Aged - Municipal	1,086,943	211,797	152,078		1,450,818
Homes for the Aged - Charitable Institutions	279,482	39,911	28,572		347,965
Homesmakers and Nurses Services	4,876	6,944	2,955		14,775
Day Nurseries	2,154	2,242			5,495
Child Welfare - Children's Aid Societies	97,395	173,629	119,208		390,232
Vocational Rehabilitation - Operating Grants	9,360	9,360			18,720
Vocational Rehabilitation - Allowances & Tuition	39,887	39,886			79,773
TOTAL MAINTENANCE	3,572,929	2,617,917	431,641	29,671	6,652,158
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal		11,229			11,229
Day Nurseries		5,000			5,000
TOTAL CAPITAL		16,229			16,229
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants		17,544			17,544
Community Development Project		2,000			2,000
Recreation, Arena Managers & Non Profit Camps		35,001			
Municipalities, Agencies, Organizations		9,211			9,211
TOTAL GRANTS		63,756			63,756
GRAND TOTAL		3,652,914	2,617,917	431,641	6,732,143

*Municipality, Band or Approved Corporation

TABLE 53

COUNTY OF SIMCOE
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL		MUNICIPAL		OTHER SOURCES	TOTAL
	FEDERAL	\$	\$	\$		
General Welfare Assistance - Allowances	47,217	\$	607,737	271,308	1,353,362	\$
General Welfare Assistance Administration Subsidy	6,416		95,959	102,375	204,750	
Family Benefits - Allowances	2,172,330		2,172,330		4,344,660	
Residual Programs Allowances	3,630		2,537		6,167	
Family Benefits - Dental Coverage	31,049		31,049		62,098	
Homes for the Aged - Municipal	524,219		102,147	12,885	639,251	
Homes for the Aged - Charitable Institutions	322,663		92,950		480,556	
Homemakers and Nurses Services	6,827		9,721	4,137	20,685	
Day Nurseries - Maintenance	14,231		14,812		36,304	
Child Welfare - Children's Aid Societies	23,369		368,646	261,474	865,489	
Institutions for Children and Youth	16,490		16,490		20,613	
Vocational Rehabilitation - Operating Grants	13,620		13,620		27,240	
Vocational Rehabilitation - Allowances & Tuition	86,435		86,435		172,771	
TOTAL MAINTENANCE	3,905,496		3,597,944	652,179	77,927	8,233,546
CAPITAL EXPENDITURES						
Homes for the Aged - Municipal	567,022					567,022
Institution for Children and Youth	40,000					40,000
Day Nurseries	172					172
TOTAL CAPITAL	607,194					607,194
COMMUNITY SERVICES - GRANTS						
Community Centres - Capital Grants	169,579					169,579
Community Development Project	2,900					2,900
Community Development Project for Native People	45,161					45,161
Recreation, Arena Managers & Non Profit Camps	68,393					68,393
Municipalities, Agencies, Organizations	19,110					19,110
Miscellaneous Grants	8,408					8,408
TOTAL GRANTS	313,451					313,451
GRAND TOTAL	4,826,241		3,597,944	652,179	77,927	9,154,291

*Municipality, Band or Approved Corporation

TABLE 54

UNITED COUNTIES OF STORMONT, DUNDAS AND GLENMORY
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
 FISCAL YEAR ENDING MARCH 31, 1974

<u>SOCIAL SERVICES</u>	<u>PROVINCIAL</u>	<u>FEDERAL</u>	<u>MUNICIPAL</u>	<u>OTHER SOURCES</u>	<u>TOTAL</u>
General Welfare Assistance - Allowances	465,511	596,579	266,328		1,328,418
General Welfare Assistance Administration Subsidy	4,307	64,419	68,726		137,452
Family Benefits - Allowances	2,066,949	2,066,949			4,133,898
Residual Programs Allowances	3,454	2,414			5,868
Family Benefits - Dental Coverage	29,800	29,800			59,600
Homes for the Aged - Municipal	449,336	87,556	37,843		574,735
Homes for the Aged - Charitable Institutions	523,006	86,427			671,306
Homemakers and Nurses Services	13,213	18,814	8,007		40,034
Day Nurseries - Maintenance	20,840	21,690			53,163
Child Welfare - Children's Aid Societies	166,464	262,824	197,107		626,395
Institutions for Children and Youth	70,104	10,320			87,630
Vocational Rehabilitation - Operating Grants	48,228	48,227			96,455
Vocational Rehabilitation - Allowances & Tuition					
TOTAL MAINTENANCE	3,871,532	3,296,019	578,011	90,032	7,835,594
 <u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal					3,321
Vocational Rehabilitation					150
TOTAL CAPITAL					4,071
 <u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grants					78,140
Community Development Project					750
Recreation, Arenas Managers & Non Profit Camps					40,366
Municipalities, Agencies, Organizations					24,710
TOTAL GRANTS					143,966
GRAND TOTAL					7,983,631

*Municipality, Band or Approved Corporation

TABLE 55

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM DISTRICT OF SUDBURY
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	TOTAL		
	PROVINCIAL	FEDERAL	OTHER SOURCES
General Welfare Assistance - Allowances	\$ 1,224,100	\$ 1,708,587	\$ 686,063
General Welfare Assistance Administration Subsidy	11,643	174,140	185,783
Family Benefits - Allowances	2,304,156	2,304,156	4,608,312
Residential Programs Allowances	3,850	2,691	6,541
Family Benefits - Dental Coverage	35,969	35,969	71,938
Homes for the Aged - Municipal	461,216	89,871	609,027
Homes for the Aged - Charitable Institutions	48,188	25,213	92,250
Homemakers and Nurses Services	35,146	46,153	98,207
Day Nurseries - Maintenance	37,175	38,691	94,833
Child Welfare - Children's Aid Societies	468,188	986,839	1,879,106
Institutions for Children and Youth	95,053	423,279	118,816
Vocational Rehabilitation - Operating Grants	10,320	10,320	20,640
Vocational Rehabilitation - Allowances & Tuition	100,233	100,234	200,467
TOTAL MAINTENANCE	4,836,837	5,522,864	11,604,670
<u>CAPITAL EXPENDITURES</u>			
Homes for the Aged - Municipal	2,704		2,704
Institution for Children and Youth	133,360		133,360
Day Nurseries	(189)		(189)
Vocational Rehabilitation	95		95
TOTAL CAPITAL	135,970		135,970
<u>COMMUNITY SERVICES - GRANTS</u>			
Community Centres - Capital Grants	184,821		184,821
Community Development Project	1,000		1,000
Community Development Project for Native People	127,960		127,960
Recreation, Arena Managers & Non Profit Camps	52,998		52,998
Municipalities, Agencies, Organizations	67,777		67,777
Miscellaneous Grants	1,012		1,012
TOTAL GRANTS	435,568		435,568
GRAND TOTAL	5,408,375	5,522,864	12,176,208
			60,779

*Municipality, Band or Approved Corporation

TABLE 56

DISTRICT OF THUNDER BAY
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
General Welfare Assistance - Allowances	\$ 820,443	\$ 1,334,428	\$ 440,515	\$ 2,595,386	\$ 2,595,386
General Welfare Assistance - Administration Subsidy	10,894	162,942	173,836		347,672
Family Benefits - Allowances	1,926,404	1,926,403			3,852,867
Residual Programs Allowances	3,219	2,250			5,469
Family Benefits - Dental Coverage	26,129	26,129			52,238
Homes for the Aged - Municipal	1,533,680	298,847	339,972		2,172,499
Homes for the Aged - Charitable Institutions	35,517	18,254			66,839
Elderly Persons' Centres			13,068		
Homemakers and Nurses Services	33,572	47,172	19,630		100,314
Day Nurseries - Maintenance	101,759	105,910			259,587
Child Welfare - Children's Aid Societies	346,616	658,524	241,409		1,246,549
Institutions for Children and Youth	80,924				101,152
Vocational Rehabilitation - Operating Grants	14,160	14,160			28,320
Vocational Rehabilitation - Allowances & Tuition	70,481	70,480			140,961
TOTAL MAINTENANCE	5,003,798	4,665,499	1,215,362	85,214	10,969,873
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	574,270				574,270
Homes for Retarded Persons	50,010				50,010
Day Nurseries	(622)				(622)
TOTAL CAPITAL	623,658				623,658
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	126,495				126,495
Community Development Project	5,000				5,000
Community Development Project for Native People	104,997				104,997
Recreation, Arena Managers & Non Profit Camps	52,106				52,106
Municipalities, Agencies, Organizations	65,534				65,534
Miscellaneous Grants	1,417				1,417
TOTAL GRANTS	355,549				355,549
GRAND TOTAL	5,983,005	4,665,499	1,215,362	85,214	11,949,080

*Municipality, Band or Approved Corporation

TABLE 57

DISTRICT OF TIMISKAMING
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
General Welfare Assistance - Allowances	\$ 325,746	\$ 780,843	\$ 149,286	\$ 1,255,875	\$ 1,255,875
General Welfare Assistance - Administration Subsidy	4,045	60,495	12,121		76,661
Family Benefits - Allowances	1,104,891	1,104,890			2,209,781
Residual Programs Allowances	1,847	1,290			3,137
Family Benefits - Dental Coverage	15,983	15,984			31,967
Homes for the Aged - Municipal	154,597	30,124	21,675		206,396
Homes for the Aged - Charitable Institutions	1,190	638			2,285
Elderly Persons' Centres	-	-			-
Homemakers and Nurses Services	15,926	19,709	6.302		41,937
Day Nurseries - Maintenance	-	-	-		-
Child Welfare - Children's Aid Societies	125,790	203,766	121,811		451,367
Institutions for Children & Youth	-	-	-		-
Vocational Rehabilitation - Operating Grants	7,840	7,840			15,680
Vocational Rehabilitation - Allowances & Tuition	21,927	21,927			43,854
TOTAL MAINTENANCE	1,779,782	2,247,506	311,195	457	4,338,940
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal	1,558				1,558
Vocational Rehabilitation	4,431				4,431
TOTAL CAPITAL	5,989				5,989
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grants	60,818				60,818
Community Development Project for Native People	14,500				14,500
Recreation, Arena Managers & Non Profit Camps	37,638				37,638
Municipalities, Agencies, Organizations	15,092				15,092
TOTAL GRANTS	128,048				128,048
GRAND TOTAL	1,913,819	2,247,506	311,195	457	4,472,977

TABLE 58

THE MUNICIPALITY OF METROPOLITAN TORONTO
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$
General Welfare Assistance - Allowances	11,150,708	14,220,393	6,377,592	31,820,693
General Welfare Assistance - Administration Subsidy	111,110	1,661,834	1,772,944	3,545,888
Family Benefits - Allowances	23,648,343	23,648,343		47,396,686
Residential Programs Allowances	37,253	27,614		67,134
Family Benefits - Dental Coverage				
Homes for the Aged - Municipal	310,745	310,746		621,491
Homes for the Aged - Charitable Institutions	8,119,547	1,621,163	1,610,554	11,551,264
Elderly Persons' Centres	3,760,298	703,028	503,288	4,966,614
Homemakers and Nurses Services	335,126		74,656	521,767
Day Nurseries - Maintenance	384,232	547,120	232,838	1,164,190
Child Welfare - Children's Aid Societies	2,284,512	2,377,720		5,827,791
Institutions for Children and Youth	5,798,497	8,955,530	6,387,118	21,141,145
Vocational Rehabilitation - Operating Grants	1,535,376			
Vocational Rehabilitation - Allowances & Tuition	380,220	380,220	383,844	1,919,220
	1,035,586	1,035,586		760,440
				2,071,172
TOTAL MAINTENANCE	59,091,553	55,559,297	16,457,702	133,275,495
CAPITAL EXPENDITURES				
Homes for the Aged - Municipal				
Homes for the Aged - Charitable Institutions	1,064,004	366,218		1,064,004
The Elderly Persons' Centres		35,994		366,218
Day Nurseries		125,715		35,994
Vocational Rehabilitation		104,850		125,715
TOTAL CAPITAL		1,696,781		104,850
COMMUNITY SERVICES - GRANTS				
Community Centres - Capital Grants	498,228			498,228
Community Development Project for Native People	44,713			44,713
Recreation, Arenas, Managers & Non Profit Camps	337,008			337,008
Municipalities, Agencies, Organizations	102,336			102,336
Miscellaneous Grants	80,908			86,908
TOTAL GRANTS	203,666			203,666
GRAND TOTAL	62,061,193	55,559,297	16,457,702	136,245,135

*Municipality, Band or Approved Corporation

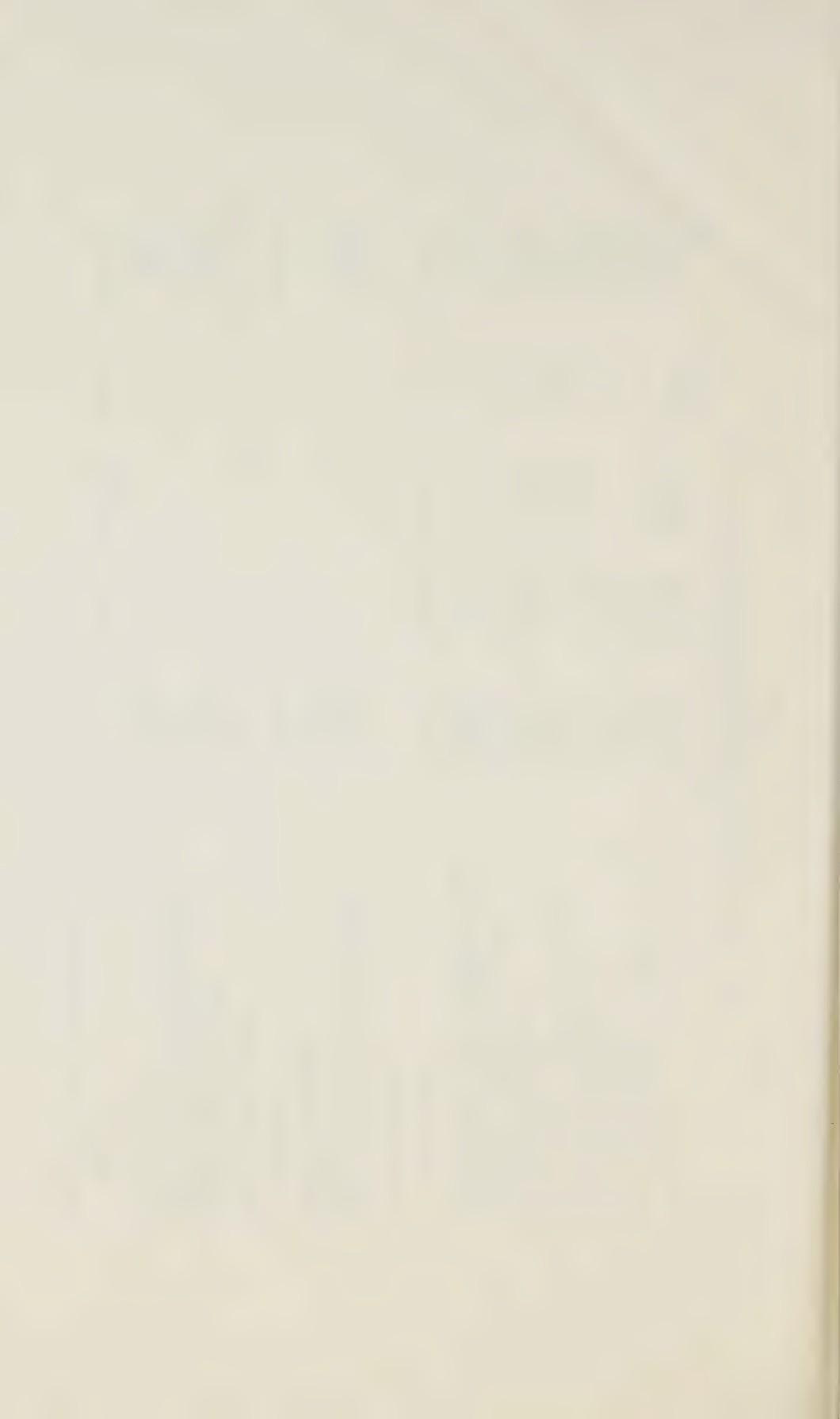


TABLE 59

COUNTY OF VICTORIA
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

	PROVINCIAL		MUNICIPAL		OTHER SOURCES	TOTAL
	FEDERAL	\$	MUNICIPAL	\$		
SOCIAL SERVICES						
General Welfare Assistance - Allowances	82,723		106,015	47,328		236,066
General Welfare Assistance - Administration Subsidy	1,751		26,196	27,947		55,894
Family Benefits - Allowances	553,912		553,911			1,107,223
Residual Programs Allowances	925		647			1,572
Family Benefits - Dental Coverage	6,960		6,960			13,920
Homes for the Aged - Municipal	289,771		56,464	61,780		408,015
Homemakers and Nurses Services	165		234	99		498
Day Nurseries - Maintenance	836		871			2,134
Child Welfare - Children's Aid Societies	32,360		49,851	34,541		116,752
Institutions for Children and Youth	3,000					3,750
Vocational Rehabilitation - Operating Grants	1,020		1,020			2,040
Vocational Rehabilitation - Allowances & Tuition	18,396		18,397			36,793
TOTAL MAINTENANCE	991,819		820,566	171,695		1,985,257
CAPITAL EXPENDITURES						
Homes for the Aged - Municipal		906				906
Vocational Rehabilitation		189				189
TOTAL CAPITAL		1,095				1,095
COMMUNITY SERVICES - GRANTS						
Community Centres - Capital Grants		52,695				52,695
Recreation, Arena Managers & Non Profit Camps		16,285				16,285
Municipalities, Agencies, Organizations		430				430
TOTAL GRANTS		69,410				69,410
GRAND TOTAL		1,062,324		820,566		2,055,762

*Municipality, Band or Approved Corporation

TABLE 60

THE REGIONAL MUNICIPALITY OF WATERLOO
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	OTHER SOURCES	TOTAL
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowances	1,430,648	1,833,458	818,501		4,082,607
General Welfare Assistance - Administration Subsidy	16,634	248,789	265,423		530,846
Family Benefits - Allowances	1,845,733	1,845,733			3,691,466
Residual Programs Allowances	3,085	2,155			5,240
Family Benefits - Dental Coverage	25,263	25,262			50,525
Homes for the Aged - Municipal	711,181	138,578	104,415		954,174
Homes for the Aged - Charitable Institutions	320,912	45,885			399,646
Elderly Persons' Centres	27,450		10,500		53,700
Homemakers and Nurses Services	43,680	62,198	26,470		132,448
Day Nurseries - Maintenance	160,848	167,411			410,322
Child Welfare - Children's Aid Societies	361,031	557,003	421,095		1,339,129
Institutions for Children and Youth	191,425				239,881
Vocational Rehabilitation - Operating Grants	31,320		31,320		62,640
Vocational Rehabilitation - Allowances & Tuition	131,036		131,036		262,072
TOTAL MAINTENANCE	5,300,246	5,088,828	1,646,404	178,518	12,213,996
CAPITAL EXPENDITURES					
Homes for the Aged - Municipal		9,205			9,205
Homes for Retarded Persons		125,000			125,000
Day Nurseries		24,375			24,375
Vocational Rehabilitation		4,118			4,118
TOTAL CAPITAL		162,698			162,698
COMMUNITY SERVICES - GRANTS					
Community Centres - Capital Grant		104,397			104,397
Community Development Project		1,950			1,950
Recreation, Arena Managers & Non Profit Camps		48,643			48,643
Municipalities, Agencies, Organizations		17,932			17,932
TOTAL GRANTS		172,922			172,922
GRAND TOTAL		5,635,866	5,088,828	1,646,404	12,549,616

*Municipality, Band or Approved Corporation



TABLE 61

FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
 COUNTY OF WELLINGTON
 FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL	FEDERAL	MUNICIPAL	SOURCES	TOTAL
	\$	\$	\$	\$	\$
General Welfare Assistance - Allowance	434,127	556,360	248,373	1,238,860	
General Welfare Assistance Administration Subsidy	5,896	85,200	90,896	181,792	
Family Benefits - Allowances	923,243	923,244			1,846,487
Residual Programs Allowances	1,547	1,080			2,627
Family Benefits - Dental Coverage	13,426	13,425			26,851
Homes for the Aged - Municipal	347,520	67,716	11,646	426,882	
Homes for the Aged - Charitable Institutions	222,849	56,226	40,538	320,013	
Homemakers and Nurses Services	47,825	67,714	28,860	144,299	
Day Nurseries - Maintenance	19,088	19,866		48,633	
Child Welfare - Children's Aid Societies	199,709	307,654	249,947	757,310	
Institutions for Children and Youth					
Vocational Rehabilitation - Operating Grants	10,980	10,980		21,960	
Vocational Rehabilitation - Allowances & Tuition	56,440	56,439		112,879	
TOTAL MAINTENANCE	2,282,250	2,166,404	629,722	50,277	5,128,653
<u>CAPITAL EXPENDITURES</u>					
Homes for the Aged - Municipal					
Vocational Rehabilitation	3,571	291		3,571	
TOTAL CAPITAL	3,862			3,862	
<u>COMMUNITY SERVICES - GRANTS</u>					
Community Centres - Capital Grant	59,312			59,312	
Recreation, Arena Managers & Non Profit Camps	45,852			45,852	
Municipalities, Agencies, Organizations	26,657			26,657	
Miscellaneous Grants	20,000			20,000	
TOTAL GRANTS	151,821			151,821	
GRAND TOTAL	2,437,933	2,166,404	629,722	50,277	5,284,336

*Municipality, Band or Approved Corporation

TABLE 62

THE REGIONAL MUNICIPALITY OF YORK
FEDERAL, PROVINCIAL, MUNICIPAL AND OTHER PARTICIPATION IN EXPENDITURES BY PROGRAM
FISCAL YEAR ENDING MARCH 31, 1974

SOCIAL SERVICES	PROVINCIAL		MUNICIPAL		OTHER SOURCES	TOTAL
	FEDERAL	\$	\$	\$		
General Welfare Assistance - Allowances	350,380		44,033	260,459		999,872
General Welfare Assistance Administration Subsidy	6,044		90,414	96,458		192,916
Family Benefits - Allowances	1,038,199		1,038,200			2,076,399
Residual Programs Allowances	1,735		1,212			2,947
Family Benefits - Dental Coverage	13,128		13,128			26,256
Homes for the Aged - Municipal	48,222		94,353	91,335		669,910
Homes for the Aged - Charitable Institutions	379,776		64,083	45,880		489,744
Homemakers and Nurses Services	13,516		19,245	8,190		40,951
Day Nurseries - Maintenance	103,407		107,626			263,792
Child Welfare - Children's Aid Societies	205,546		342,995	259,888		808,333
Institutions for Children and Youth	1,183,517					1,479,396
Vocational Rehabilitation - Operating Grants	22,380		22,380			44,760
Vocational Rehabilitation - Allowances & Tuition	90,947		90,947			181,894
TOTAL MAINTENANCE	3,892,797		2,333,625	656,330	394,518	7,277,270
CAPITAL EXPENDITURES						
Homes for the Aged - Municipal	2,502					2,502
Day Nurseries	5,105					5,105
Vocational Rehabilitation	54,450					54,450
TOTAL CAPITAL	62,057					62,057
COMMUNITY SERVICES - GRANTS						
Community Centres - Capital Grant	202,403					202,403
Recreation, Arena Managers & Non Profit Camps	61,432					61,432
Municipalities, Agencies, Organizations	13,405					13,405
Miscellaneous Grants	1,203					1,203
TOTAL GRANTS	278,443					278,443
GRAND TOTAL	4,233,297		2,333,625	656,330	394,518	7,617,770

*Municipality, Band or Approved Corporation





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